State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned officers of
Stanton County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General*	3	597,188
Employee Benefits Fund	4	45,618
TOTAL	xxxxxx	642,806
Combined Rate/Budget Hearing Notice	5	

Total Revenue Neutral Rate	4.773
Total Proposed Estimated Mill Rate	4.500
Does budget require a resolution to exceed the RNR?	NO

Date Received: Aug. 13 24

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Stanton County Recreation Commissior	USD 452
PO Box 475	PO Box C
Johnson City, KS 67855	Johnson City, KS 67855

Provide point of contact:
Alex Edmission
POC phone number:
620-492-2101

Other County: Grant County

Stanton County Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	349,469	378,400	427,312
Receipts:			
Activity Income	23,853	17,330	18,000
Concessions	10,396	4,721	5,000
County Appropriations	212,346	184,000	137,876
Fitness Center	5,710	6,303	6,500
Grants	25,452	13,000	
Miscellaneous	10,680	1,052	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	1,650	1,448	1,500
Total Receipts	290,087	227,854	169,876
Resources Available	639,556	606,254	597,188
Expenditures:			
Activties Expense	9,968	2,885	12,500
Advertising	1,198	983	2,500
Uniforms and Summer Equipment	11,778	3,291	15,000
Building Maintenance/Fitness Center	6,764	82	10,000
Capital Outlay	36,374		312,188
Concession Supplies	11,547	3,246	10,000
Insurance	31,423	37,498	45,000
Maintenance and Pickup Expense	4,833	24,511	45,000
Office Expense	6,524	3,252	7,500
Professional Expense	5,535	6,315	7,500
Salaries & Contract Labor	112,452	86,655	100,000
Utilities	22,377	7,592	25,000
Miscellaneous	383	2,632	5,000
Does misc. exceeds 10%			
Total Expenditures	261,156	178,942	597,188
Unencumbered Cash Balance	378,400	427,312	0

Dollar amount to be raised by 3.5 mill: $ 137,876

Stanton County Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	24,658	24,827	6,225
Receipts: County Appropriations	35,470	20,000	39,393
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	35,470	20,000	39,393
Resources Available	60,128	44,827	45,618
Expenditures: Health and Dental Insurance	19,860	18,539	21,368
Retirement	6,528	8,028	10,000
Death & Disability Insurance	389	68	500
Social Security/Medicare	6,768	9,838	10,000
Unemployment Insurance	167	129	250
Workers Compensation Insurance	1,589	2,000	3,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,301	38,602	45,618
Unencumbered Cash Balance	24,827	6,225	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF STANTON COUNTY RECREATION COMMISSION, HEREBY NOTIFIES THE STANTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.50 General Fund and 1.00 Employee Benefits Fund total of 4.50. The date of our hearing is August 22, 2024 at 7:30 AM and will be held at 608 S Nipp St (Recreation Office) in Johnson City, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

Recreation Commission Director

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Stanton County Recreation Commission

will meet on August 12, 2024 at 12:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Stanton County (home county) Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	261,156	178,942	597,188
Employee Benefits Fund	35,301	38,602	45,618
Totals	296,457	217,544	642,806

Lease Purchases:

	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.773*
Total Proposed Estimated Tax Rate	*4.500*

Alex Edmission
Recreation Commission Secretary

for these products include: *Roundup* Extended Control, *Roundup* Weed and Grass Killer – Exclusive Formula, and *Roundup* Dual Action.

These active ingredient changes have created confusion for consumers regarding where and when these products can be applied. Undesirable injury may occur if these active ingredients are inadvertently applied to landscape chase, as they may change. Be sure to carefully read and follow the labels. For more information about this topic, consult the Extension publication "UPDATE ON ROUND-UP BRANDED HERBICIDES FOR CONSUMERS" from the University of Tennessee.

By Frannie Miller
Pesticide Safety and IPM Coordinator

nizations and screening for lead poisoning.

For more information on WIC in Kansas, please visit KDHE's WIC webpage.

* * *

Do not bite the bait of pleasure till you know there is no hook beneath it.

~~Thomas Jefferson

* * *

All real art is the work of the whole living creature, body and soul, and chiefly of the soul.

~~John Ruski

* * *

Legal Publication

(First publication in **The Johnson Pioneer**, Thursday the 1st day of August, 2024) 2T

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	0	0	0

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Alex Edmission
Recreation Commission Secretary

Tescott and lives at Barnard with her husband of 44 years, retiree Randy Rathbun.

Barb learned to cook by helping her grandmother in the kitchen. As a young wife, she really enjoyed looking at cookbooks. "(Cookbooks) were fascinating to me," Rathbun said. She began to collect them.

Rathbun worked for Century Manufacturing. "I started at the top and worked my way down," Rathbun said with a smile. She means that literally. She was first hired by Century Manufacturing to clean a building the company had purchased in Lincoln. The cleaning crew started on the top floor and worked their way down from there.

Rathbun did so well that she joined the company permanently. After 9/11, the company consolidated operations and closed the facility in Lincoln.

In 1982, Rathbun took on the role of city clerk. She has served in that capacity ever since.

Meanwhile, her cookbook collection continued to grow. Occasionally she would help a local auctioneer with auctions and find whole boxes of books selling for bargain prices. She started gathering them. "I had them in tubs in a ga-