2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Erie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	114,000	72,225	15.698
Special Machinery		5			
Totals		xxxxxx	114,000	72,225	15.698
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					4600950
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 13.615

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

Roger Gregory

Governing Body

SEDGWICK COUNTY KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Erie Township
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,638	3,025	17	92	437	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,638	3,025	17	92	437	11

County Treas Motor Vehicle Estimate 3,025

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 92

County Treas Commercial Vehicle Tax Estimate 437

County Treas Watercraft Tax Estimate 11

MVT Factor 0.04829

RVT Factor 0.00027

16/20M Factor 0.00147

Comm Veh Factor 0.00698

Watercraft Factor 0.00018

2023

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	16,473			68-141g
	Total	16,473	0	0	
	Adjustments*				
	Adjusted Totals	16,473	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Erie Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Murphy Tractor-Road Grad	3/1/18	60	0.00	123,000	45,187	17,078	17,078
				Total	**45,187**	**17,078**	**17,078**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Erie Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,468	5,673	4,193
Receipts:			
Ad Valorem Tax	50,391	62,638	xxxxxxxxxxxxxxx
Delinquent Tax	1,496	0	
Motor Vehicle Tax	4,046	3,166	3,025
Recreational Vehicle Tax	42	78	17
16/20M Vehicle Tax	138	180	92
Commercial Vehicle Tax	558	546	437
Watercraft Tax	10	12	11
Special Highway/Gasoline Tax	36,874	34,000	34,000
Interest on Idle Funds	87		
Neighborhood Revitalization Rebate			0
Miscellaneous	105		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,747**	**100,620**	**37,582**
Resources Available:	**97,215**	**106,293**	**41,775**
Expenditures:			
Officers Pay	3,796	6,000	6,000
Salaries & Wages/Contract Labor	5,780	10,000	10,000
Employee Benefits	459	500	500
Operating Expenses	8,806	16,100	30,000
Materials/Supplies (Road)	11,822	25,000	25,000
Equipment	30,596	25,000	25,000
Insurance	7,453	10,000	8,000
Fire Protection	6,057	9,200	9,200
City of Cheney (Library)	300	300	300
Cash Forward (2023 column)			
Transfer to Special Machinery	16,473		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**91,542**	**102,100**	**114,000**
Unencumbered Cash Balance Dec 31	5,673	4,193	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	91,542	102,100	114,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	72,225
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,225

See Tab A

Special Machinery
K.S.A. 68-141g

	2021 Actual Year
Unencumbered Cash Balance, Jan 1	56,656
Transfers from:	
Road Fund	16,473
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	73,129
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**73,129**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Erie Township
Sedgwick County
will meet on September 19, 2022 at 7:00 p.m. at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk's Office, 100 N. Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	91,542	19.273	102,100	12.965	114,000	72,225	15.699
Special Machinery							
Totals	91,542	19.273	102,100	12.965	114,000	72,225	15.699
						*Revenue Neutral Rate***	*13.615*
Less: Transfers	16,473		0		0		
Net Expenditure	75,069		102,100		114,000		
Total Tax Levied	50,768		62,638		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,634,122		4,831,482		4,600,744		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	108,000		62,265		45,187		
Total	108,000		62,265		45,187		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Gregory
Erie Township Treasurer

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

202

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Sedgwick County
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**Revenue Neutral Rate as defined by KSA 79-2988

Roger Gregory
Erie Township Treasurer

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LL
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and tha
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to t
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tru
Thereof and was published on the following dat
Regular and entire Issue of said newspap

First Publication was made
On the 30 Day of June, 2022
Second Publication was made
On the _____ Day of _____, 2022
Third Publication was made
On the _____ Day of _____, 2022

Total Publication Fee $ 180.37

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this
30 Day of June, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/9/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/9/2024

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk

ERIE TOWNSHIP

Erie Township
Sedgwick County
2023

Resolution No. 2022-001

A RESOLUTION OF THE ERIE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Erie Township was calculated as 13.615 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Erie Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Erie Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ERIE TOWNSHIP:

The Erie Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.615 mills.,

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2022 (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
✓	
✓	
✓	

Joe Youngers, Trustee

Roger Gregory, Treasurer

Scott Ayres, Clerk

Attest:

Roger Gregory, Treasurer

RECEIVED
SEP 26 2022
Sedgwick Co. Clerk