CERTIFICATE

2025

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Glencoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RETURN BY
SEP 01 2024
Butler County Clerks Office

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	193,549	174,759	44.668 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	193,549	174,759	44.668
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			3,912,482
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 43.571

Assisted by: Cathy D Shaffer

Address:

Cathydshaffer@gmail.com

Email:

Attest: NOV. 21 2024

Natum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

RECEIVED
AUG 22 2024
BUTLER COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Glencoe Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	170,477	9,178	152	1,046	622	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,477	9,178	152	1,046	622	0

County Treas Motor Vehicle Estimate 9,178

County Treas Recreational Vehicle Estimate 152

County Treas 16/20M Vehicle Estimate 1,046

County Treas Commercial Vehicle Tax Estimate 622

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05384

RVT Factor 0.00089

16/20M Factor 0.00614

Comm Veh Factor 0.00365

Watercraft Factor 0.00000

2025

Glencoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Glencoe Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Motor Grader	10/20/21	60	3.25	200,305	135,213	22,546	22,546
				Total	**135,213**	**22,546**	**22,546**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,361	11,078	7,792
Receipts:			
Ad Valorem Tax	162,342	170,477	xxxxxxxxxxxxxxx
Delinquent Tax	7,121		
Motor Vehicle Tax	12,056	10,978	9,178
Recreational Vehicle Tax	211	244	152
16/20 M Vehicle Tax	1,180	1,183	1,046
Commercial Vehicle Tax	820	614	622
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,039	6,767	
Eck Insurance	1,205		
Mike Simon for Culvert	1,140		
US Treasury Overpayment	55		
Cemetery	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**193,219**	**190,263**	**10,998**
Resources Available:	**205,580**	**201,341**	**18,790**
Expenditures:			
Officer Pay	6,200		
Utilities	1,242	2,400	2,400
Contract Labor/Mowing/Township Stipend	15,105	19,500	19,500
Road Materials/Maintenance	59,267	32,379	32,379
Parts/Supplies/Equipment	34,174	30,000	30,000
Office Supplies	8,149	3,500	3,500
Payroll Taxes	11,121	30,170	30,170
Insurance/Professional Fees	58	3,000	3,000
Fuel/ Oil	11,108	72,600	72,600
Road Grader Net Payroll	31,523		
Repairs/Maint/Tools	16,555		
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**194,502**	**193,549**	**193,549**
Unencumbered Cash Balance Dec 31	11,078	7,792	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	193,549	193,549	193,549
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	193,549
		Tax Required	174,759
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	174,759

CPA Summary

Glencoe Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			6,687
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**6,687**
Resources Available:	**0**	**0**	**6,687**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	13,677
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equipment	18,500
Interest on Idle Funds	47
Other	
Resources Available:	32,224
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**32,224**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Glencoe Township
Butler County
will meet on August 21, 2024 at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	194,502	47.065	193,549	44.448	193,549	174,759	44.664
Debt Service							
Library							
Road							
Special Machinery							
Totals	194,502	47.065	193,549	44.448	193,549	174,759	44.664
						*Revenue Neutral Rate***	*43.571*
Less: Transfers	0		0		0		
Net Expenditure	194,502		193,549		193,549		
Total Tax Levied	164,601		170,477		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,497,341		3,835,477		3,912,707		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		135,213		
Total	0		0		135,213		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lorna Lyon
Trustee

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 8th day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 8th day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	194,502	47.065	193,549	44.448	193,549	174,759	44.664
Debt Service							
Library							
Road							
Special Machinery							
Totals	194,502	47.065	193,549	44.448	193,549	174,759	44.664
Less: Transfers	0		0		0		
Net Expenditure	194,502		193,549		193,549		
Total Tax Levied	164,601		170,477		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,497,341		3,835,477		3,912,707		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		135,213		
Total	0		0		135,213		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lorna Lyon
Trustee

Resolution No. 24-01

A RESOLUTION OF GLENCOE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Glencoe Township was calculated as 43.571 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Glencoe Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Glencoe Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GLENCOE TOWNSHIP:

Glencoe Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.571 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August, 2024 and SIGNED by the Governing Body.

Dana Lyon

Cathy Shaffer

Attested:

_____

Glencoe Township			
Governing Body Members	YES	NO	No Vote
Lorna Lyon, Trustee	✓		
Cathy Shaffer, Treasurer	✓		
Lyle Shaffer, Clerk	✓		

Attested:

Lorna Lyon

Trustee

Cathy Shaffer

Treasurer

Lyle Shaffer

Clerk

8-21-24

Date