THE HUTCHINSON NEWS

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2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Medora Township
Reno County
will meet on August 30, 2023 at 6:30 p.m. at Township Building, 8616 N Medora Rd, Medora for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Township Building, 8616 N Medora Rd, Medora and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,702	0.934	18,970	0.930	22,330	18,284	0.930
Road	256,142	12.068	236,020	9.273	307,570	194,003	9.870
Totals	272,844	13.002	254,990	10.203	329,900	212,287	10.800
						*Revenue Neutral Rate***	*9.214*
Less: Transfers	20,000		7,000		27,250		
Net Expenditure	252,844		247,990		302,650		
Total Tax Levied	212,170		181,150		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,317,937		17,754,082		19,656,388		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	28,766		14,383		0		
Total	28,766		14,383		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Thetford
Township Officer

HK-36596462

Medora Twp

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Medora Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	22,330	18,284	.930
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	307,570	194,003	9.868
Special Machinery		6			
Totals		xxxxxx	329,900	212,287	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

19,659,115

10.798

Revenue Neutral Rate 9.214

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Sec/TreA 8-30-23

Clerk 8/30/23

Trustee 8-30-23

Attest: 2023

County Clerk

Governing Body

FILED
SEP 08 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Medora Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,513	2,424	50	40	88	23
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	164,637	24,171	503	394	878	233
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	181,150	26,595	553	434	966	256

County Treas Motor Vehicle Estimate 26,595

County Treas Recreational Vehicle Estimate 553

County Treas 16/20M Vehicle Estimate 434

County Treas Commercial Vehicle Tax Estimate 966

County Treas Watercraft Tax Estimate 256

MVT Factor 0.14681

RVT Factor 0.00305

16/20M Factor 0.00240

Comm Veh Factor 0.00533

Watercraft Factor 0.00141

2024

Medora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	2,780	KSA 80-122
Road	Special Machinery	20,000	7,000	24,470	KSA 68-141g
	Total	20,000	7,000	27,250	
	Adjustments*				
	Adjusted Totals	20,000	7,000	27,250	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Medora Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
JD Loader Backhoe 310	10/1/18	60	5.75	70,000		10,470	
				Total	**0**	**10,470**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Medora Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	1,209	1,421
Receipts:			
Ad Valorem Tax	14,273	16,513	xxxxxxxxxxxxxxx
Delinquent Tax	902		
Motor Vehicle Tax	2,546	2,485	2,424
Recreational Vehicle Tax	54	52	50
16/20 M Vehicle Tax	44	42	40
Commercial Vehicle Tax	91	90	88
Watercraft Tax			23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,910**	**19,182**	**2,625**
Resources Available:	**17,911**	**20,391**	**4,046**
Expenditures:			
Officers Pay	2,878	5,300	5,400
Wages & Taxes	92		
Repairs & Parts	144	200	200
Utilities	2,412	2,600	2,700
Publish	427	700	700
Office Expense	1,135	870	850
Insurance	7,061	7,300	7,500
Professional Fees	900	2,000	2,200
Office Equipment	1,653		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			2,780
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,702**	**18,970**	**22,330**
Unencumbered Cash Balance Dec 31	1,209	1,421	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,970	18,970	22,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,330
		Tax Required	18,284
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,284

CPA Summary

Medora Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	142,583	121,863	90,098
Receipts:			
Ad Valorem Tax	184,504	164,637	xxxxxxxxxxxxxxx
Delinquent Tax	11,677	5,000	
Motor Vehicle Tax	32,483	29,000	24,171
Recreational Vehicle Tax	684	595	503
16/20M Vehicle Tax	472	433	394
Commercial Vehicle Tax	1,164	1,020	878
Watercraft Tax			233
Special Highway/Gasoline Tax	3,868	3,500	0
Union Pacific Easement	500		
Interest on Idle Funds	70	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**235,422**	**204,255**	**26,249**
Resources Available:	**378,005**	**326,118**	**116,347**
Expenditures:			
Wages & Taxes	72,961	90,000	95,000
Contract Hire	12,662	14,000	15,000
Material & Supplies	25,129	45,000	46,000
Fuel & Oil	30,766	30,000	35,000
Repairs & Parts	37,275	24,800	28,000
Tags	92	100	100
Building Expense	22,750	920	2,000
Equipment	25,722	19,200	56,000
Insurance	7,850	5,000	6,000
Professional Fees	935		
Cash Forward (2024 column)			
Transfer to Special Machinery	20,000	7,000	24,470
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**256,142**	**236,020**	**307,570**
Unencumbered Cash Balance Dec 31	121,863	90,098	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	294,795	306,030	307,570
		Non-Appropriated Balance	2,780
		Total Expenditure/Non-Appr Balance	310,350
		Tax Required	194,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	194,003

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	150,692
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	170,692
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**170,692**

CPA Summary

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Medora Township
Reno County
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Thetford
Township Officer

Roll Call Vote

A Roll Call Vote of the Medora Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 30, 2023
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Stephen Thetford	X		
Russell Robinson	X		
TED this 30th day of August, 2023 and SIGNED by the Gov			
Warren Bontrager	X		
TOTAL	3		

Certified:
Warren Bontrager 8/30/23
Township Clerk

FILED
SEP 0 8 2023
Donna Patton
COUNTY CLERK

Resolution No. 2024-01

A RESOLUTION OF THE MEDORA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Medora Township was calculated as 9.214 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Medora Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Medora Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MEDORA TOWNSHIP:

The Medora Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.214 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2023 and SIGNED by the Governing Body.

Attested:

FILED
SEP 08 2023
Donna Patton
COUNTY CLERK