State of Kansas
City

2026

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned, officers of
City of Bartlett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	98,366	33,751	57.949
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,000		
Water		7	50,000		
Sewer		8	40,000		
		8			
Totals		xxxxxx	193,366	33,751	57.949
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			582,425
RNR Hearing Notice		10			Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization		11			

Revenue Neutral Rate	46.163
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: Bobbie Hon

Address:

Email:

Date Attested: September 3, 2025

Gena Landwehr
County Clerk

SEAL — CITY OF LABETTE — KANSAS

Governing Body

Doug Ramey — Mayor
Ronald Joe Ramey — Council Member
Cheryl Hanigan — Council Member
Rocky LaFolier — council member
Rodney Cunningham — Council member
Rodney Dodge — Council member

City of Bartlett

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,886	3,165	90	81	4,327	10
Debt Service						
Library						
TOTAL	26,886	3,165	90	81	4,327	10

County Treas Motor Vehicle Estimate 3,165

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 4,327

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.11772

Recreational Vehicle Factor 0.00335

16/20 Vehicle Factor 0.00301

Commercial Vehicle Factor 0.16094

Watercraft Factor 0.00037

City of Bartlett

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
		-	-		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Bartlett

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Bartlett

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bartlett

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,365	56,811	43,542
Receipts:			
Ad Valorem Tax	24,024	26,886	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,810	3,322	3,165
Recreational Vehicle Tax	80	57	90
16/20M Vehicle Tax	95	90	81
Commercial Vehicle Tax	3,857	3,673	4,327
Watercraft Tax	0	3	10
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	10,926	7,000	7,000
Franchise Tax	6,862	6,000	6,000
Licenses			
Building Permits			
State of Kansas			
Transfer from Capital Improvement			
In Lieu of Tax (IRB)			
Interest on Idle Funds	620	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	1,477		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**50,751**	**47,431**	**21,073**
Resources Available:	**98,116**	**104,242**	**64,615**
Expenditures:			
Salaries & Wages	5,626	7,000	8,000
Utilities	4,318	5,000	6,000
Street Lights	3,210	3,200	4,000
Supplies	881	6,000	6,466
Social Secirity Tax	2,322	3,000	3,500
Insurance	5,176	8,000	9,000
Mowing	3,500	4,000	4,000
Dues	433	500	500
Capital Outlay	4,500	12,000	20,000
Taxes	856	1,000	1,000
Misc.	4,483	5,000	7,000
Fire Expenses(Hackberry Township)	6,000	6,000	6,000
Capital Improvement			22,900
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**41,305**	**60,700**	**98,366**
Unencumbered Cash Balance Dec 31	56,811	43,542	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	77,350	60,700	98,366
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,366
		Tax Required	33,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**33,751**

CPA Summary

City of Bartlett 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,556	5,177	5,157
Receipts:			
State of Kansas Gas Tax	1,417	1,980	1,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,417**	**1,980**	**1,980**
Resources Available:	**5,973**	**7,157**	**7,137**
Expenditures:			
Street Repair and Maint	796	2,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**796**	**2,000**	**5,000**
Unencumbered Cash Balance Dec 31	5,177	5,157	2,137
2024/2025/2026 Budget Authority Amoun	2,000	2,000	5,000

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,892	8,403	8,403
Receipts:			
Charges to Customers	42,825	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,825**	**50,000**	**50,000**
Resources Available:	**54,717**	**58,403**	**58,403**
Expenditures:			
Expenses	46,315	50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,315**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	8,403	8,403	8,403
2024/2025/2026 Budget Authority Amoun	50,000	50,000	50,000

CPA Summary

City of Bartlett 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,474	49,678	38,678
Receipts:			
Charges to Customers	13,739	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,739**	**14,000**	**14,000**
Resources Available:	**62,213**	**63,678**	**52,678**
Expenditures:			
Expenses	12,535	25,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,535**	**25,000**	**40,000**
Unencumbered Cash Balance Dec 31	49,678	38,678	12,678
2024/2025/2026 Budget Authority Amount	25,000	25,000	40,000

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
	0	0	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bartlett

will meet on September 2, 2025 at 6:30 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,305	53.349	60,700	58.001	98,366	33,751	57.949
Debt Service							
Library							
Special Highway	796		2,000		5,000		
Water	46,315		50,000		50,000		
Sewer	12,535		25,000		40,000		
Totals	100,950	53.349	137,700	58.001	193,366	33,751	57.949
						*Revenue Neutral Rate***	*46.163*
Less: Transfers	0		0		0		
Net Expenditure	100,950		137,700		193,366		
Total Tax Levied	24,658		26,886		xxxxxxxxxxxxxxxxx		
Assessed Valuation	462,206		463,547		582,425		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Bobbie Harms

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Bartlett

will meet on September 2, 2025 at 6:30 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Labette

Revenue Neutral Rate*	46.163	Proposed Tax Rate	57.949

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 582,425

Valuation Factor: 582.425

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BARTLETT, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 57.949. The date of our hearing is September 2, 2025 at 6:30PM and will be held at Bartlett City Hall in Bartlett, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on July 17, 2025.

(Seal)

Bobbie Harms, City Clerk

Resolution No. 2502

A RESOLUTION OF THE CITY OF BARTLETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bartlett was calculated as 46.163 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bartlett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bartlett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BARTLETT:

The City of Bartlett shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.949 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2025 and SIGNED by the Mayor.

Douglas Ramey, Mayor

Attested:

Bobbi Harms, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bartlett To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 2, 2025

Resolution No. 3502

Governing Body Member	Yes	No	No Vote
Ronald Joe Ramey / Ronald Joe Ramey	X		
Cheryl Hannigan / Cheryl Hannigan	X		
Rocky LaFalier / Rocky LaFalier	X		
Rodney Cunningham / Rodney Cunningham	X		
Rodney Dodge / Rodney Dodge	X		
Doug Ramey / D. Ramey	X		
TOTAL			

Certified:

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 14, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **14th day of August, 2025.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$51.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 14, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bartlett
will meet on September 2, 2025 at 6:30 pm at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,929	93.849	60,555	59.001	99,566	33,731	57.949
Debt Service							
Library							
Special Highway	7[illegible]		5[illegible]9		5,000		
Water	46,315		50,000		50,000		
Sewer	72,521		35,000		40,000		
Totals	168,765	93.849	152,555	59.001	193,566	33,731	57.949
						Revenue Neutral Rate**	46.163
Less: Transfers	0		0		0		
Net Expenditure	168,765		152,555		193,566		
Total Tax Levied	58,078		59,486		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	618,956		618,956		582,429		
Outstanding Indebtedness, January 1,	2024		2025		2026		
GO Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bobbie Harms
City Official Title: City Clerk