State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	112,648	100,000	3.307
Debt Service	10-113				
Equipment Reserve		6	300,000		
		6			
Totals		xxxxxxxxx	412,648	100,000	3.307
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County Clerk's Use Only
30,243,929
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278 120 E Chestnut St
Troy, Kansas 66087
Email:
clerk@hotmail.com

Robert Ryser
Bob Halbur

Attest: August 25, 2021
Peggy Franken
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

FIRE DISTRICT NO. 1
DONIPHAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,521	7,671	136	605	421	89
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,521	7,671	136	605	421	89

County Treas Motor Vehicle Estimate 7,671

County Treas Recreational Vehicle Estimate 136

County Treas 16/20M Vehicle Estimate 605

County Treas Commercial Vehicle Tax Estimate 421

County Treas Watercraft Tax Estimate 89

MVT Factor 0.09647

RVT Factor 0.00171

16/20M Factor 0.00761

Comm Veh Facto 0.00529

Watercraft Facto 0.00112

2022

FIRE DISTRICT NO. 1
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve		24,118	22,598	19-3612c
	Totals	0	24,118	22,598	
	Adjustments*				
	Adjusted Totals	0	24,118	22,598	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

FIRE DISTRICT NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,236	29,520	5,702
Receipts:			
Ad Valorem Tax	76,655	79,521	xxxxxxxxxxxxxxxx
Delinquent Tax	1,207		
Motor Vehicle Tax	8,017	7,564	7,671
Recreational Vehicle Tax	137	127	136
16/20M Vehicle Tax	671	2,200	605
Commercial Vehicle Tax	432	405	421
Watercraft Tax		92	89
LAVTR			0
In Lieu of Taxes			
Donations/Contributions			
Interest on Idle Funds	919	700	800
Neighborhood Revitalization Rebate	-2,664	-2,605	-2,776
Miscellaneous	230		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,604**	**88,004**	**6,946**
Resources Available:	**92,840**	**117,524**	**12,648**
Expenditures:			
Operations	56,484	58,184	60,000
Equipment Reserve Transfer	6,836	24,118	22,598
Fire Truck Purchase		29,520	30,050
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**63,320**	**111,822**	**112,648**
Unencumbered Cash Balance Dec 31	29,520	5,702	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	99,865	112,122	112,648
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,648
		Tax Required	100,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	100,000

CPA Summary

Adopted Budget Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	361,503	361,503	385,621
Receipts:			
General Fund Transfer		24,118	22,598
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	24,118	22,598
Resources Available:	361,503	385,621	408,219
Expenditures:			
Equipment			300,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	300,000
Unencumbered Cash Balance Dec 31	361,503	385,621	108,219
2020/2021/2022 Budget Authority Amount	300,000	300,000	300,000

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
FIRE DISTRICT NO. 1
DONIPHAN COUNTY

I meet on August 23, 2021 at 9:15 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, Kansas for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 9:00 AM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	63,320	2.681	111,822	2.666	112,648	100,000	3.328
Debt Service							
Equipment Reserve					300,000		
Totals	63,320	2.681	111,822	2.666	412,648	100,000	3.328
*Revenue Neutral Rate***							*2.646*
Less: Transfers	0		24,118		22,598		
Net Expenditures	63,320		87,704		390,050		
Total Tax Levied	79,521		79,521		xxxxxxxxxxxxxxx		
Assessed Valuation	29,666,484		29,827,049		30,049,988		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Ryser
Fire Chief

FIRE DISTRICT NO. 1

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	100,000	3.328	2,776
Debt Service			0
			0
			0
			0
			0
TOTAL	100,000	3.328	2,776

2021 July 1 Valuation: 30,049,988

Valuation Factor: 30,049.988

Neighborhood Revitalization Subj to Rebate: 834,113

Neighborhood Revitalization factor: 834.113

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-01

A RESOLUTION OF FIRE DISTRICT NO. 1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 1 was calculated as 2.646 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 1:

Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.646 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2021 and **SIGNED** by the Governing Body.

Robert Ryan

Published in The Kansas Chief Aug. 12, 2021

NOTICE OF BUDGET HEARING

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 23, 2021 at 9:15 AM at Doniphan County Courthouse 120 E Chestnut St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

Revenue Neutral Rate Hearing to be held at 9:00 AM preceding budget hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
Burr Oak Twp General	6,530	1.797	16,238	2.149	12,810	8,900	1.902
Burr Oak Twp Road	21,702	4.861	22,392	4.997	22,776	20,695	4.424
Revenue Neutral Rate							6.326
Center Twp General	0	0.595	11,000	0.550	22,189	10,061	0.525
Center Twp Road	84,814	6.000	90,411	6.000	90,614	83,343	5.687
Center Twp Cemetery	12,000	0.635	11,619	0.605	11,856	11,074	0.578
Revenue Neutral Rate							6.790
Independence Twp General	16,116	0.396	74,163	0.384	52,766	8,157	0.385
Independence Twp Road	93,265	4.435	96,753	4.402	96,877	93,595	4.414
Revenue Neutral Rate							4.799
Iowa Twp General	29,079	0.986	26,079	0.986	30,414	23,809	0.924
Iowa Twp Road	100,849	4.999	103,361	5.000	104,124	100,696	4.648
Iowa Twp Cemetery	11,454	0.500	12,061	0.500	13,169	12,073	0.468
Revenue Neutral Rate							6.040
Marion Twp General	5,600	2.090	21,020	2.050	26,251	15,405	2.334
Marion Twp Road	33,227	4.987	36,406	5.000	35,903	32,997	5.000
Revenue Neutral Rate							7.334
Union Twp General	800	0.197	13,596	0.117	17,528	1,280	0.114
Union Twp Road	60,387	6.000	62,920	6.000	63,256	61,587	5.868
Revenue Neutral Rate							5.982
Washington Twp General	23,002	0.850	31,046	0.865	34,520	27,452	0.857
Revenue Neutral Rate							0.857
Wayne Twp General	476	0.449	5,177	0.430	29,719	5,088	0.439
Wayne Twp Road	51,410	4.431	51,185	4.243	51,880	50,248	4.340
Revenue Neutral Rate							4.780
Wolf River Twp General	15,341	0.481	9,021	0.467	8,977	8,852	0.460
Wolf River Twp Road	54,178	3.000	75,670	3.999	76,143	74,539	3.922
Wolf River Twp Cemetery	9,540	0.515	9,660	0.500	9,619	9,478	0.493
Revenue Neutral Rate							4.875
Fire District #1	63,320	2.681	111,822	2.666	112,648	100,000	3.328
Fire District #1 Equip Res					300,000		
Revenue Neutral Rate							2.646
Fire District #3	105,000	1.995	134,669	1.924	140,970	81,758	1.914
Fire District #3 Equip Res					11,970		
Revenue Neutral Rate							1.914
Fire District #4	80,696	6.210	81,030	6.301	83,040	81,435	6.143
Fire District #4 Equip Res					21,395		
Revenue Neutral Rate							6.143
Fire District #5	100,344	2.901	102,543	2.782	106,291	83,855	2.728
Revenue Neutral Rate							2.728
Doniphan Cemetery #1	17,807	1.393	23,795	1.334	24,250	15,791	1.364
Doniphan Cem #1 Road Fund	7,000		7,500		7,500		
Revenue Neutral Rate							1.364
Rosedale Cemetery #2	3,058	0.299	5,030	0.291	18,945	3,000	0.455
Revenue Neutral Rate							0.303
Wolf River Cemetery #3	2,579	0.491	2,495	0.483	3,250	3,164	0.616
Revenue Neutral Rate							0.493
Ambluance District No. 1	94,000	1.475	144,000	2.246	148,519	134,721	2.216
Revenue Neutral Rate							2.216
Totals	1,103,574	65.649	1,392,662	67.271	1,790,169	1,163,053	66.546
Total Revenue Neutral Rate							65.589
Less: Transfers	13,836		31,618		30,098		
Net Expenditures	1,089,738		1,361,044		1,760,071		
Total Tax Levied	1,067,669		1,141,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	112,433,969		115,410,557		116,763,310		

Outstanding Indebtedness, Jan 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana Foley
Publisher

Subscribed and sworn to before me this 12 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 1-6-23

Printer's fee/ Affidavit fee $ 38.30

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District No. 1, HEREBY NOTIFIES THE Doniphan COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.328. The date of our hearing is August 23, 2021 at 9:00 AM/PM and will be held at County Courthouse in Troy, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.