State of Kansas
City

2025

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Cullison
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	108,173	11,511	12.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	24,421		
Water		7	34,521		
Non-Budgeted Funds		8			
Totals		xxxxxx	167,115	11,511	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					959,298
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	12.001
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@atcaccounting.com

Date Attested: 9-27 2024

County Clerk

Governing Body

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on September 9, 2024 at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	23,802	11.773	29,000	12.491	108,173	11,511	11.999
Debt Service							
Library							
Special Highway	4,100				24,421		
Water	15,075		15,000		34,521		
Non-Budgeted Funds							
Totals	42,977	11.773	44,000	12.491	167,115	11,511	11.999
						*Revenue Neutral Rate***	*12.001*
Less: Transfers	0		0		0		
Net Expenditure	42,977		44,000		167,115		
Total Tax Levied	11,512		11,512		xxxxxxxxxxxxxxxxx		
Assessed Valuation	977,790		921,660		959,334		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Cullison
City Official Title: City Clerk

City of Cullison

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,512	854	27	0	184	0
Debt Service						
Library						
TOTAL	11,512	854	27	0	184	0

County Treas Motor Vehicle Estimate 854

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 184

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07415

Recreational Vehicle Factor 0.00235

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01598

Watercraft Factor 0.00000

City of Cullison

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Cullison 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Cullison

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Cullison 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,356	51,044	63,097
Receipts:			
Ad Valorem Tax	13,226	11,512	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		804	854
Recreational Vehicle Tax		47	27
16/20M Vehicle Tax			0
Commercial Vehicle Tax		190	184
Watercraft Tax		0	0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	2,400	2,500	2,500
Local Sales Tax	11,310	13,000	15,000
Franchise Tax	6,153	8,000	8,000
Licenses			
Building Permits			
State of Kansas			
Reimbursement	2,901	5,000	7,000
Equipment Sale	6,500		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,490**	**41,053**	**33,565**
Resources Available:	**74,846**	**92,097**	**96,662**
Expenditures:			
Salaries & Wages	5,679	10,000	12,000
Employee Benefits			
Contractual	17,551	18,000	20,000
Commodities	572	1,000	5,000
Capital Outlay			71,173
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,802**	**29,000**	**108,173**
Unencumbered Cash Balance Dec 31	51,044	63,097	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	92,213	83,438	108,173
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,173
		Tax Required	11,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**11,511**

CPA Summary

City of Cullison 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,356	51,044	63,097
Receipts:			
Ad Valorem Tax	13,226	11,512	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		804	854
Recreational Vehicle Tax		47	27
16/20M Vehicle Tax			0
Commercial Vehicle Tax		190	184
Watercraft Tax		0	0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	2,400	2,500	2,500
Local Sales Tax	11,310	13,000	15,000
Franchise Tax	6,153	8,000	8,000
Licenses			
Building Permits			
State of Kansas			
Reimbursement	2,901	5,000	7,000
Equipment Sale	6,500		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**42,490**	**41,053**	**33,565**
Resources Available:	**74,846**	**92,097**	**96,662**
Expenditures:			
Salaries & Wages	5,679	10,000	12,000
Employee Benefits			
Contractual	17,551	18,000	20,000
Commodities	572	1,000	5,000
Capital Outlay			71,173
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,802**	**29,000**	**108,173**
Unencumbered Cash Balance Dec 31	51,044	63,097	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	92,213	83,438	108,173
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,173
		Tax Required	11,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,511

CPA Summary

City of Cullison 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,985	19,171	21,791
Receipts:			
State of Kansas Gas Tax	2,286	2,620	2,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,286**	**2,620**	**2,630**
Resources Available:	**23,271**	**21,791**	**24,421**
Expenditures:			
Street Repair and Maint	4,100	0	24,421
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,100**	**0**	**24,421**
Unencumbered Cash Balance Dec 31	19,171	21,791	0
2023/2024/2025 Budget Authority Amoun	27,775	26,245	24,421

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,014	5,521	12,521
Receipts:			
Charges to Customers	18,582	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,582**	**22,000**	**22,000**
Resources Available:	**20,596**	**27,521**	**34,521**
Expenditures:			
Salaries & Wages	5,703	8,000	9,000
Contractual	0	1,000	6,000
Commodities	9,372	6,000	10,000
Capital Outlay	0	0	9,521
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,075**	**15,000**	**34,521**
Unencumbered Cash Balance Dec 31	5,521	12,521	0
2023/2024/2025 Budget Authority Amoun	30,275	31,014	34,521

CPA Summary

City of Cullison

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve			0		0		0		0	
Unencumbered Cash Balance Jan 1	2,150	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,150 **
										2,150 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

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City of Cullison
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Special Highway	4,100				24,421		
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Totals	42,977	11.773	44,000	12.491	167,115	11,511	11.999
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Lease Purchase Principal	0	0	0
Total	0	0	0

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** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Cullison
City Official Title: City Clerk

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Aug. 29, 2024

Notice ID: TjHQd775AtlX7b8IxOA8
Publisher ID: 2604720
Notice Name: City of Cullison Budget

PUBLICATION FEE: $103.95

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

29 day of August, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public
My Commission Expires: HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

Published in
The Tri-County Tribune
Aug 29, 2024

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City of Cullison
City Official Title: City Clerk