

2023

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:			2023 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
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Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
* General	79-1962	5	75,000	54,955	2.390
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	250,254	194,952	16.278
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals	xxxxxxx		325254	249907.	18.468
Budget Hearing Notice	7				
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate	8				
			Final County Assessed	County Clerk's Use Only	
			Lakin Township	11,899,018	
			Ellinwood City	11,035,949	
			0		
			Nov 1, 2022 Total Assessed Valuation	22,934,967	

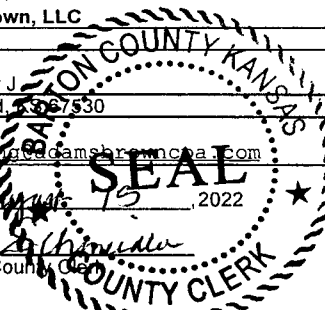
11,899,018

Township Only Funds Revenue Neutral Rate 16.278 ✓
Township/3rd Class City Funds Revenue Neutral Rate ~~18.668~~ 2.390

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrown.com

Attest: *[Signature]* 15, 2022
[Signature]
County Clerk



[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Lakin Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	7,620	5,345	0	126	0	230	0	355	0	55	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	60	0
Road	16,359	5,604	0	186	0	1,328	0	336	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	20,959	10,949	0	291	0	1,558	0	691	0	115	0
Total - 3rd Class City Levies (***)	2,600		0		0		0		0		0

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,817	19,501	12,955
Receipts:			
Ad Valorem Tax	63,654	54,649	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,209	1,000	1,000
Motor Vehicle Tax	4,828	6,796	5,345
Recreational Vehicle Tax	0	131	105
16/20 M Vehicle Tax	148	149	230
Commercial Vehicle Tax	413	479	355
Watercraft Tax	0	50	55
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	934	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	71,186	63,254	7,090
Resources Available:	81,003	82,755	20,045
Expenditures:			
Officers Pay	21,562	22,000	23,000
Salaries & Wages	0	0	0
Employee Benefits	0	500	500
Supplies	43	800	1,000
Equipment	48	2,000	2,000
Buildings Maintenance (Repairs)	200	1,000	1,000
Insurance	24,854	27,000	28,000
Contractual	1,858	7,000	10,000
Mileage	0	500	500
Road Materials	0	5,000	5,000
Utilities	2,937	4,000	4,000
Fire Contract - Ellinwood City	10,000	0	0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	61,502	69,800	75,000
Unencumbered Cash Balance Dec 31	19,501	12,955	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	77,200	78,200	75,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,000
		Tax Required	54,955
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	54,955

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	22,178	56,175	39,523
Receipts:			
Ad Valorem Tax	189,570	197,969	xxxxxxxxxxxxxxxx
Delinquent Tax	3,644	1,000	1,000
Motor Vehicle Tax	4,431	6,362	5,604
Recreational Vehicle Tax	0	131	186
16/20M Vehicle Tax	816	808	1,328
Commercial Vehicle Tax	318	174	336
Watercraft Tax	0	64	60
Special Highway/Gasoline Tax	6,640	6,840	7,265
FEMA Funds	41,450	0	0
Interest on Idle Funds	41	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	246,910	213,348	15,779
Resources Available:	269,088	269,523	55,302
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	58,842	75,000	75,000
Employee Benefits	30,377	35,000	35,000
Other Operating	15,148	25,000	33,754
Road Materials	20,645	30,000	36,500
Equipment	26,901	20,000	25,000
Fire Contract - Ellinwood City	10,000	20,000	20,000
Cash Forward (2023 column)			
Transfer to Special Machinery	51,000	25,000	25,000
Does transfer exceed 25% of Resources Ava			
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	212,913	230,000	250,254
Unencumbered Cash Balance Dec 31	56,175	39,523	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	215,577	231,392	250,254
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,254
		Tax Required	194,952
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	194,952

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	490,700
Transfers from:	
Road Fund	51,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	131
Other	0
Resources Available:	541,831
Total Expenditures	80,500
Unencumbered Cash Balance, Dec 31	461,331

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Barton County

will meet on August 8, 2022 at 8:00 A.M. at Lakin Township Building, 710 N. Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lakin Township Building, 710 N. Kennedy, Ellinwood, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,502	3.258	69,800	2.600	75,000	54,955	2.390
Debt Service							
Library							
Road	212,913	20.108	230,000	18.359	250,254	194,952	16.278
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	80,500						
Totals	354,915	23.366	299,800	20.959	325,254	249,907	18.668
City - Revenue Neutral Rate**							16.278
City - Revenue Neutral Rate**							18.668
Less: Transfers	51,000		25,000		25,000		
Net Expenditure	303,915		274,800		300,254		
Total Tax Levied	257,784		252,618		xxxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	19,991,655		21,018,830		22,996,061		
Township Assessed Valuation Only					11,976,090		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Corey Robl
Treasurer

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

U.W.M.

SUBSCRIBED and sworn to before me this 21 day of

July, 2022

Patty Smith
 Notary Public

My commission expires Jan. 20, 2024

Printer's fee \$ 44.73

Additional copies \$ _____



Proof of Publication

LEGAL LEGAL

(First published in the Ellinwood Leader, Thursday, July 21, 2022) 1t

NOTICE OF BUDGET HEARING

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 Lakin Township
 Barton County
 will meet on August 8, 2022 at 8:00 A.M. at Lakin Township Building, 710 N. Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax
General	61,802	3.258	69,600	2.600	75,000	54,952
Legal Services						
Library	212,913	20.108	230,000	18.352	250,254	191,852
Roads						
School Road						
Worthless Wood						
Fire Protection						
Special Machinery	80,500					
Totals	354,815	23.385	299,600	20.958	325,254	249,907
By - Revenue Neutral Rate						
Less: Transfers	51,000		25,000		25,000	
Net Expenditure	303,815		274,600		300,254	
Total Tax Levied	257,784		252,618		22,896,061	
Total Assessed Valuation	19,991,855		21,018,630		11,918,690	
Township Assessed Valuation Only						

Outstanding Indebtedness:

	2020	2021	2022
Jan 1	0	0	0
O.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

Tax rates are expressed in mills.
 *Revenue Neutral Rate as defined by KSA 70-2938

Corey Robl
 Treasurer