CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 5 - Eskridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	54,300	10,263	1.034
Debt Service	10-113				
Totals		xxxxxxxxx	54,300	10,263	1.034
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,931,937

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.034

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023
Abby L. Amick
County Clerk

Governing Body

CPA Summary

Cemetery District No. 5 - Eskridge
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,242	877	29	47	30	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,242	877	29	47	30	12

County Treas Motor Vehicle Estimate 877

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 12

MVT Factor 0.08563

RVT Factor 0.00283

16/20M Factor 0.00459

Comm Veh Facto 0.00293

Watercraft Factor 0.00117

2024

Cemetery District No. 5 - Eskridge
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery District No. 5 - Eskridge
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District No. 5 - Eskridge
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	81,939	84,188	43,042
Receipts:			
Ad Valorem Tax	14,030	10,242	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,203		877
Recreational Vehicle Tax	40		29
16/20M Vehicle Tax	62		47
Commercial Vehicle Tax	48		30
Watercraft Tax			12
LAVTR			0
In Lieu of Taxes			
Sale of Lots	300		
Reimbursements			
Interest on Idle Funds	270		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,953**	**10,242**	**995**
Resources Available:	**97,892**	**94,430**	**44,037**
Expenditures:			
Operations	107	9,000	9,000
Mowing	8,663	15,500	15,500
Road Repairs		1,000	1,000
Additional Maintenance		25,888	28,800
Insurance	4,934		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,704**	**51,388**	**54,300**
Unencumbered Cash Balance Dec 31	84,188	43,042	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	54,300	54,300	54,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,300
		Tax Required	10,263
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,263

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District No. 5 - Eskridge

Wabaunsee County

will meet on at 3:30 PM at Waugh Law Office, 123 S Main St, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,704	1.493	51,388	1.054	54,300	10,263	1.034
Debt Service							
Totals	13,704	1.493	51,388	1.054	54,300	10,263	1.034
						*Revenue Neutral Rate***	*1.034*
Less: Transfers	0		0		0		
Net Expenditures	13,704		51,388		54,300		
Total Tax Levied	14,027		10,242		xxxxxxxxxxxxxxx		
Assessed Valuation	9,403,715		9,733,385		9,925,597		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ng first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE*, a weekly newspaper ıted in the State of Kansas, and published in and of ıeral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper ıot a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously l uninterruptedly in said county and state for a iod of more than five years prior to the first ɔlication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

ıt the attached notice is a true copy thereof l was published in the regular l entire issue of said newspaper for 1 secutive week(s), the first publication thereof ıg made as afore said on the 20th day July, 2023, with ɔsequent publications being made on the following e(s):

....., 2023

....., 2023

Lori L Daniel

ɔscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

commission expires: .....

ıter's fee $.....

itional copies $.....

ıl publication fee $.....

d Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 20, 2023.

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 5 - Eskridge
Wabaunsee County
will meet on August 2, 2023 at 10:00 AM at Waugh Law Office, 123 S Main St, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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Lisa Cernich
Treasurer