

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned officers of

McLouth Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	629,100
TOTAL		629,100
Budget Summary	0	

Date Received: 8/26/19
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

McLouth Recreation Commission
PO Box 40
McLouth, KS 66054-0040

Sponsoring
USD/City Address

McLouth USD #342
PO Box 40
McLouth, KS 66054-0040

Provide point of contact:
Dan Holwick
POC phone number:
785-863-2774

Other County: Leavenworth County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

McLouth Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	516,691	552,679	601,417
Receipts:			
Local Taxes	73,938	74,450	75,145
Barbecue Receipts	7,970	4,782	
Patriot's Day Receipts	100	350	
Use of Community Building		774	
Utilities from Library	1,011	1,227	
Youth Baseball	100		
Youth Basketball	1,460	1,030	
Youth Volleyball	560	400	
Miscellaneous	991	268	
Does misc. exceeds 10%			
Interest on Idle Funds	2,166	2,451	
Total Receipts	88,296	85,732	75,145
Resources Available	604,987	638,411	676,562
Expenditures:			
Audit Service	500		1,000
Barbecue Supplies/Expenses	14,462	11,283	20,000
Community Building Construction			500,000
Architectural Services			20,000
Engineering Services			10,000
Custodial Services	1,002	974	2,000
Property/Liability Insurance	1,998	1,619	2,600
Office/Accounting Expenses			1,000
Parks	13,865	7,991	40,000
Patriot's Day Expenses	2,816	2,884	4,000
Scholarships	1,200	1,500	1,500
Student Activity Supplies	5,460	592	10,000
Utilities and Repairs	7,054	4,997	10,000
Youth Baseball Supplies/Expenses	297		1,000
Youth Basketball Supplies/Expenses	2,920	3,156	3,000
Youth Football Supplies/Expenses		207	1,000
Youth Volleyball Supplies/Expenses	553	496	2,000
Miscellaneous	181	1,295	
Does misc. exceeds 10%			
Total Expenditures	52,308	36,994	629,100
Unencumbered Cash Balance	552,679	601,417	47,462

Dollar amount to be raised by 2 mill: \$ 71,327

CPA Summary

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

McLouth Recreation Commission

will meet on August 7, 2019 at 7:00 p.m. at McLouth Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 342 District Office, 217 Summit Street, McLouth KS 66054 and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson County (home county) Leavenworth County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	52,308	36,994	629,100
Totals	52,308	36,994	629,100

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Margaret Mays
Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 20 19

with subsequent publications being made on the following dates:

_____, 20 _____,
 _____, 20 _____,
 _____, 20 _____,
 _____, 20 _____

Charles E. Davis
 Subscribed and sworn to before me this 18th day of July, 20 19

Margaret A. Collier
 Notary Public

My commission expires 9-3-22
01 17

PUBLIC NOTICE

(Published in *The Oskaloosa Independent* July 18, 2019) It
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Margaret Mays

Recreation Commission Secretary

NOTARY PUBLIC - State of Kansas
 MARGARET A. COLLIER
 My Appt. Exp. 9-3-22