First published in the Elkhart Tri-State News, Thursday, July 25, 2024.

USD 217 Rec.

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Rolla Recreation Commission

will meet on September 11, 2024 at 6:30 PM at Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Morton County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	131,997	100,774	205,241
Employee Benefits Fund	5,329	5,750	6,743
Totals	137,326	106,524	211,984

Lease Purchases:
July 1,

2021	2022	2023
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*7.257*
Total Proposed Estimated Tax Rate	*5.187*

Shawna Schwindt
Recreation Commission Director

SHOP AT HOME

State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Morton County, State of Kansas
We, the undersigned officers of
Rolla Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	205,241
Employee Benefits Fund	4	6,743
TOTAL	xxxxxx	211,984
Combined Rate/Budget Hearing Notice	5	

Total Revenue Neutral Rate	7.257
Total Proposed Estimated Mill Rate	5.187
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9-12-2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Rolla Recreation Commission	USD 217
PO Box 212	204 Van Buren St
Rolla, KS 67954	Rolla, KS 67954

Provide point of contact:
Shawna Schwindt
POC phone number:
620-593-4433

Roll Call Vote

A Roll Call Vote of the Rolla Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2024

Resolution No. 2024-RNR

Governing Body Member	Yes	No	No Vote
Ricky Reza	✓		
Cassie Thrall	✓		
Amanda Wray	✓		
[signature]	✓		
TOTAL	4		

Certified:

_____

Resolution No. 2024-RNR

A RESOLUTION OF THE ROLLA RECREATION COMMISSION, LOCATED IN ROLLA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rolla Recreation Commmission was calculated as 7.257 mills by the Morton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rolla Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rolla Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROLLA RECREATION COMMISSION:

The Rolla Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 7.257 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2024 by the Rolla Recreation Commission.

Commission Members

Chairperson

Secretary