Jefferson County 2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officer(s) of
Grantville Cemetery
certify that, (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget			
		Page		2021	County Clerk's Use Only	
Table of Contents:		No.	Expenditures	Amount of Ad Valorem	Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Grantville Cemetery	**17-1330**		**19,523**	**10,664**	12,736,176	.838

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Signature of the Board:

Adopted August 24, 2021

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Grantville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	13,366	15,071	7,923
Ad Valorem Tax	7,475	7,664	xxxxxxxxxxxx
Delinquent Tax	111	50	
Motor Vehicle Tax	974	905	856
Recreational Vehicle Tax	29	30	26
16/20M Vehicle Tax	32	27	23
Commercial Vehicle Tax	32	30	26
Watercraft Tax		80	5
LAVTR			
In Lieu of Taxes			
Sale of Lots	4,500		
Opening & Closing	4,500		
Donation	50		
Treas Bal Jan 1 / Treas Bal Dec 31 (net)	6	166	
Interest on Idle Funds			
Total Receipts	**17,710**	**8,952**	**936**
Resources Available:	**31,076**	**24,023**	**8,859**
Expenditures:			
Mowing & Operations	16,005	16,100	16,523
Repair and Maintenance			3,000
Cash Forward (2022 column)			
Total Expenditures	**16,005**	**16,100**	**19,523**
Unencumbered Cash Balance, Dec 31	15,071	7,923	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,523
		Tax Required	10,664
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	10,664

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,664	856	26	23	26	5
Total	7,664	856	26	23	26	5

County Treas MVT Estimate 856

County Treas RVT Estimate 26

County Treas 16/20M Estimate 23

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 5

MVT Factor 0.11172

RVT Factor 0.00338

16/20M Factor 0.00300

Commercial Vehicle Factor 0.00344

Watercraft Factor 0.00063

Jefferson County 2022

The governing body of

Jefferson County-Miscellaneous Districts

Jefferson County

will meet on the 24th of August at the Jefferson County Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022					
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***	Hearing Time
Grantville Cemetery	16,005	0.61600	16,100	0.63900	19,523	10,664	0.820	13,011,064	*0.590*	3:20 PM
Hull Grove Cemetery	1,630	0.93400	1,400	0.97800	15,223	1,569	0.918	1,709,569	*0.919*	3:00 PM
Oak Ridge Cemetery	11,481	0.44400	8,205	0.45900	30,963	10,000	0.610	16,392,892	*0.428*	3:30 PM
Plum Grove Cemetery	2,270	0.79100	1,768	0.84900	3,240	2,940	1.523	1,930,131	*0.747*	3:10 PM
Spring Grove Cemetery	6,234	1.61700	5,707	1.71000	8,141	7,000	2.168	3,228,200	*1.549*	5:10 PM
Underwood Cemetery	4,650	0.27200	4,000	0.27600	7,397	3,355	0.400	8,388,708	*0.260*	6:30 PM
Thompsonville #6 Watershed	5,009	2.88000	5,500	2.40800	8,575	7,500	3.788	1,979,716	*2.868*	5:00 PM

Miscellaneous Districts exceeding the Revenue Neutral Rate for the 2022 budget

*Tax rates are expressed in mills

Linda M Buttron
County Clerk

12-22-tfc

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator July 29, 2021)1t

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Linda M Buttron
County Clerk

Resolution No. 2021-01

A RESOLUTION OF THE GRANTVILLE CEMETERY BOARD, GRANTVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CEMETERY was calculated as **.590 mills** by the JEFFERSON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 16TH, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CEMETERY DISTRICT:

The CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of **.820 mills**.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16TH day of AUGUST 2021 and **SIGNED** by the Governing Body.

Rex Rees

Kyle Brown

Randy Bryleman