State of Kansas
City

2025

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Madison
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	570,856	263,394	
Debt Service	10-113	8			
Library	12-1220	8	45,761	40,544	
Special Highway		9	35,000		
Special Parks & Rec		9	4,925		
Capital Improvement		10	75,000		
Fire Equipment Reserve		10	15,000		
Refuse		11	118,000		
Water		11	227,500		
Sewer		12	117,000		
Wildlife & Parks		13	10,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,219,042	303,938	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	97.450
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael D Peroo CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: Oct 30, 2024

County Clerk

Governing Body

TXWRKFNDR1 Work with District Line Items 10/15/24
DEANN Tax Year 2024 17:10:34
AV District: 14 MADISON CITY

Type options, press Enter. 17=Chg GL FUND
2=Edit 4=Delete 13=Set Levy 14=UnSet Levy

Opt	Seq	Name	Levy	Abstract Tax	Levy Set
__	01	651 GENERAL OPERATING	84.450		Y
__	06	652 EMPL. BNFT.			N
__	08	656 LIBRARY	12.999		Y
__	14	655 BOND & INTEREST			N

F3=Exit F5=Refresh F6=Add F11=Fold F15=Out-of-County Valuation

0.*

84.450+
12.999+
97.449*

TXEDTFNDR1 Edit Tax District Fund Line 10/15/24
DEANN AV Tax Year 2024 17:06:36

Set Levy

Tax Year: 2024
District: 14 **MADISON CITY**
Fund....: 1 **GENERAL OPERATING**

50

Local value.....: 3,118,929
Dependent districts value..:
Out-of-county value.....:
Total value.....: 3,118,929
Budgeted tax.....: 263,394.00

Calculated levy.....: 84.450 (84.4501)
Minimum levy.....:
Maximum levy.....: 97.450

Final levy.....: 84.450

F12=Cancel Enter to confirm

Calc
Deli
Statutory
F

F3=Exit

Keys

City of Madison

Minutes of Special Meeting Budget Hearing

September 16th, 2024

Call to order: Paul Dean called the meeting to order at 7:03 p.m.

Council present, Bekah Leach, Evan Casey, Daryl May, Paul Dean. Tony Fankhauser not present.

Public Present: Marcie Harris (Via Zoom), Randy Harris, (Via zoom) Linda Nordeen. (Via Zoom)

Approval of Agenda: Bekah Leach made the first motion to approve, Daryl May seconded the motion, Motion carried 3-0.

Pledge of Allegiance: Daryl Mae led the pledge.

Discussion: The council presented the budget for 2025,

Open Comment: No Comments.

Motion of Resolution: Bekah Leach made the first motion to approve resolution 2405, Daryle May seconded the motion, Motion carried 3-0.

There was a roll call vote

Bekah Leach ------- Yes

Evan Casey ----------Yes

Daryl May ----------Yes

Tony Fankhauser not present

Adjournment: Metting was adjourned at 7:07 p.m.

State of Kansas
City

2025

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certify that: (1) the hearing mentioned in the attached publication was held;
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			2025 Adopted Budget		
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Debt Service	10-113	8			
Library	12-1220	8	45,761	40,544	
Special Highway		9	35,000		
Special Parks & Rec		9	4,925		
Capital Improvement		10	75,000		
Fire Equipment Reserve		10	15,000		
Refuse		11	118,000		
Water		11	227,500		
Sewer		12	117,000		
Wildlife & Parks		13	10,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,219,042	303,938	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	97.450
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael D Peroo CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062

Email:
mike@peroocpa.com

Date Attested: 10/2, 2024

County Clerk

Governing Body

City of Madison

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	274,688	43,323	1,100	491	321	577
Debt Service						
Library	29,250	4,613	117	52	34	61
TOTAL	303,938	47,936	1,217	543	355	638

County Treas Motor Vehicle Estimate 47,936

County Treas Recreational Vehicle Estimate 1,217

County Treas 16/20M Vehicle Estimate 543

County Treas Commercial Vehicle Tax Estimate 355

County Treas Watercraft Tax Estimate 638

Motor Vehicle Factor 0.15772

Recreational Vehicle Factor 0.00400

16/20 Vehicle Factor 0.00179

Commercial Vehicle Factor 0.00117

Watercraft Factor 0.00210

City of Madison 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement		45,000	45,000	12-1,118
	Totals	0	45,000	45,000	
	Adjustments*				
	Adjusted Totals	0	45,000	45,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

2025

City of Madison

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Madison

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Compact Tractor	7/25/2023	60	5.71	31,000	28,458	7,104	7,104
				Totals	**28,458**	**7,104**	**7,104**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Madison
Greenwood County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$29,250	$40,544
Delinquent Tax	$0	$0
Motor Vehicle Tax	$4,700	$4,613
Recreational Vehicle Tax	$117	$117
16/20M Vehicle Tax	$55	$52
	$0	$0
TOTAL TAXES	$34,122	$45,326
Difference in Total Taxes:	$11,204	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,984,673	$3,118,929
Did Assessed Valuation Decrease?	No	
Levy Rate	9.8	12.999
Difference in Levy Rate:	3.199	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Madison 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,945	152,050	135,848
Receipts:			
Ad Valorem Tax	245,929	274,688	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,798		
Motor Vehicle Tax	43,639	43,500	43,323
Recreational Vehicle Tax	1,063	1,000	1,100
16/20M Vehicle Tax	521	500	491
Commercial Vehicle Tax	408	300	321
Watercraft Tax	326	362	577
Gross Earning (Intangible) Tax			0
Pool		10,000	10,000
Grant	4,110	4,000	4,000
Franchise Tax	79,591	79,000	79,000
Licenses	15,765	13,874	14,000
Leases	16,090	12,000	12,000
Reimbursements	4,848	5,000	5,002
Transfer In			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,637	1,800	1,800
Neighborhood Revitalization Rebate	-1,481	-1,200	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**425,244**	**444,824**	**171,614**
Resources Available:	**513,189**	**596,874**	**307,462**
Expenditures:			
Administrative	89,270	95,000	97,850
Ambulance	834	797	1,000
Animal Control	12,861	8,465	12,000
Professional	10,686	7,835	12,000
Court	400	900	1,000
Depot	1,680	1,063	2,000
Employee Benefits	21,171	33,960	34,979
Fire Department	18,161	22,000	25,000
Lake	25,048	29,102	30,000
Library			
Median	439	475	500
Noxious Weeds	13,864	15,000	15,000
Park Department	11,435	14,714	12,000
Police	14,940	17,928	20,000
Youth Sports	7,386	10,000	10,000
Pool	40,697	37,640	40,000
Street Lights	27,904	28,430	29,283
Streets	64,363	70,716	71,000
Transfer Out		45,000	45,000
Capital Outlay		14,896	105,140
Lease Payment		7,104	7,104
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**391,139**	**461,026**	**570,856**
Unencumbered Cash Balance Dec 31	152,050	135,848	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	495,100	507,845	570,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	570,856
		Tax Required	263,394
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**263,394**

City of Madison 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	283	340
Receipts:			
Ad Valorem Tax	27,572	29,250	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,414		
Motor Vehicle Tax	4,829	4,700	4,613
Recreational Vehicle Tax	118	117	117
16/20M Vehicle Tax	56	55	52
Commercial Vehicle Tax	37	35	34
Watercraft Tax	46	50	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-165	-150	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,907	34,057	4,877
Resources Available:	33,907	34,340	5,217
Expenditures:			
Appropriated to Library	33,624	34,000	45,761
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,624	34,000	45,761
Unencumbered Cash Balance Dec 31	283	340	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	57,000	57,750	45,761
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,761
		Tax Required	40,544
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	40,544

Qualifies for S

City of Madison 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,358	61,829	53,549
Receipts:			
State of Kansas Gas Tax	18,361	16,720	16,720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,361**	**16,720**	**16,720**
Resources Available:	**63,719**	**78,549**	**70,269**
Expenditures:			
Street Repair and Maint	1,890	25,000	35,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,890**	**25,000**	**35,000**
Unencumbered Cash Balance Dec 31	61,829	53,549	35,269
2023/2024/2025 Budget Authority Amount:	42,000	42,000	35,000

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,925	7,925	4,925
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**7,925**	**7,925**	**4,925**
Expenditures:			
Park expenses		3,000	4,925
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**3,000**	**4,925**
Unencumbered Cash Balance Dec 31	7,925	4,925	0
2023/2024/2025 Budget Authority Amount:	25,000	25,000	4,925

City of Madison 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	158,116	54,729	54,729
Receipts:			
Transfer		45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**45,000**	**45,000**
Resources Available:	**158,116**	**99,729**	**99,729**
Expenditures:			
Capital Outlay	103,387	45,000	75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**103,387**	**45,000**	**75,000**
Unencumbered Cash Balance Dec 31	54,729	54,729	24,729
2023/2024/2025 Budget Authority Amount:	120,000	120,000	75,000

Adopted Budget **Fire Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,083	36,083	21,083
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**36,083**	**36,083**	**21,083**
Expenditures:			
Gear and equipment		15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	36,083	21,083	6,083
2023/2024/2025 Budget Authority Amount:	50,000	50,000	15,000

City of Madison 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,018	21,060	12,921
Receipts:			
City Share	7,004	7,534	7,760
Charges	87,294	96,391	99,283
Reimbursements	362		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**94,660**	**103,925**	**107,043**
Resources Available:	**134,678**	**124,985**	**119,963**
Expenditures:			
Contractual Services	86,993	96,464	97,000
Recycling	10,400	10,600	11,000
Other	16,225	5,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**113,618**	**112,064**	**118,000**
Unencumbered Cash Balance Dec 31	21,060	12,921	1,963
2023/2024/2025 Budget Authority Amount:	110,000	115,000	118,000

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,768	69,179	74,160
Receipts:			
Water Sales Customer	136,564	136,000	136,000
Water Sales Bulk	1,174	1,000	1,100
Water Sales Wholesale	64,991	70,000	70,000
Late Charges	18,736	18,000	18,000
Sales Tax	918	918	918
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**222,383**	**225,918**	**226,018**
Resources Available:	**267,151**	**295,097**	**300,178**
Expenditures:			
Administration	36,419	51,672	52,000
Employee Benefits	6,564	9,396	9,500
Transmission	58,931	71,491	72,000
Plant Operations	96,058	78,338	79,000
Capital Outlay		10,039	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**197,972**	**220,937**	**227,500**
Unencumbered Cash Balance Dec 31	69,179	74,160	72,678
2023/2024/2025 Budget Authority Amount:	290,000	301,000	227,500

City of Madison 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,892	18,697	10,451
Receipts:			
Sewer Charges	110,224	106,310	107,000
Other	1,539	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**111,763**	**107,810**	**108,500**
Resources Available:	**158,655**	**126,507**	**118,951**
Expenditures:			
Administration	24,176	31,056	32,000
Plant and collection	115,782	85,000	85,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**139,958**	**116,056**	**117,000**
Unencumbered Cash Balance Dec 31	18,697	10,451	1,951
2023/2024/2025 Budget Authority Amount:	140,000	145,000	117,000

City of Madison 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wildlife & Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,042	29,152	23,152
Receipts:			
Reimbursement	4,110	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,110**	**4,000**	**4,000**
Resources Available:	**29,152**	**33,152**	**27,152**
Expenditures:			
Lake Expenses		10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	29,152	23,152	17,152
2023/2024/2025 Budget Authority Amount:	25,000	25,000	10,000

City of Madison

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Capital Reserve			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	84,993	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 84,993
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	84,993	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	84,993
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	84,993	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	84,993 **
										84,993 **

** Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Madison
will meet on September 16, 2024 at 7:00 pm at Madison City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Madison City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	361,139	87.072	461,026	92.033	570,856	263,394	84.450
Debt Service							
Library	33,624	9.762	34,000	9.800	45,761	40,544	12.999
Special Highway	1,890		25,000		35,000		
Special Parks & Rec			3,000		4,925		
Capital Improvement	103,387		45,000		75,000		
Fire Equipment Reserve			15,000		15,000		
Refuse	113,618		112,064		118,000		
Water	197,972		220,937		227,500		
Sewer	139,958		116,056		117,000		
Wildlife & Parks			10,000		10,000		
Non-Budgeted Funds							
Totals	951,588	96.834	1,042,083	101.833	1,219,042	303,938	97.449
						*Revenue Neutral Rate***	*97.450*
Less: Transfers	0		45,000		45,000		
Net Expenditure	951,588		997,083		1,174,042		
Total Tax Levied	287,578		303,938		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,969,821		2,984,673		3,118,929		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	28,458
Total	0	0	28,458

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Alice Grimm
City Official Title: City Clerk

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Madison
will meet on September 16, 2024 at 7:00 pm at Madison City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Madison City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	361,139	87.072	461,026	92.033	570,856	263,394	84.450
Debt Service							
Library	33,624	9.762	34,000	9.800	45,761	40,544	12.999
Special Highway	1,890		25,000		35,000		
Special Parks & Rec			3,000		4,925		
Capital Improvement	103,387		45,000		75,000		
Fire Equipment Reserve			15,000		15,000		
Refuse	113,618		112,064		118,000		
Water	197,972		220,937		227,500		
Sewer	139,958		116,056		117,000		
Wildlife & Parks			10,000		10,000		
Non-Budgeted Funds							
Totals	951,588	96.834	1,042,083	101.833	1,219,042	303,938	97.449
						*Revenue Neutral Rate***	*97.450*
Less: Transfers	0		45,000		45,000		
Net Expenditure	951,588		997,083		1,174,042		
Total Tax Levied	287,578		303,938		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,969,821		2,984,673		3,118,929		

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Lease Purchase Principal	0	0	28,458
Total	0	0	28,458

*Tax rates are expressed in mills

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Alice Grimm
City Official Title: City Clerk

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Doctors confirmed she had been poisoned with mercury; Osmanova ended up in the hospital. "I felt a lack of air and a taste of iron in my mouth," she said. Abakarova confessed to using mercury from an old thermometer to soil the board, hoping to "knock her (opponent) out of the tournament." She will likely also lose her job and may face criminal prosecution.

Animal Antics

Taboo, a black-and-white 12-year-old cat from West Yorkshire, England, has made a name for herself in the neighborhood, People reported. She's a cat burglar. Taboo's owner, Sandra Danskin, said she steals clothing and gardening equipment from nearby households, forcing Danskin to post them on social media to reunite them with their owners. "This morning, I had four pairs of socks and a pair of underpants," Danskin said. "Also, we've had mopheads and kitchen rolls." She suspects the kitty grabs items off laundry lines or sneaks into homes where the door is left open. Helpfully, she always brings both socks of a pair, carrying one at a time.

News You Can Use

Homeowners who don't want to advertise the details of their property can blur their homes on Google Street View, MSN reported.

nesses. WCTI-TV reported. It all started with a birthday message at Ioanni's Bar and Grill: "HAPPY BIRTHDAY JEFF." After the message remained up for 26 days, Dank Burrito posted: "IOANNIS QUIT BEING LAZY CHANGE YOUR SIGN." Them were fightin' words, so Ioanni's spelled out: "DANK WE ARE NOT LAZY JUST BUSIER THAN YOU." Carteret County resident Peyton Draper said the feud "started with these and now it's all the way down (the highway), all the different restaurants messing with each other." The sign war has even spread to flower stores and churches. Ioanni's offered a truce: "LET'S DUKE IT OUT NOT TACO BOUT IT."

Buh-bye

The Bollinger (Missouri) County Sheriff's Office revealed that on Aug. 19, the entire police department of Marble Hill, the county's largest city, resigned, effective Aug. 24. KOMU-TV reported that chief Kristin Nenninger told Facebook followers that she could no longer "faithfully support my officers and provide you ... with law enforcement services you all deserve due to the city putting constraints on the budget and cutting into the police budget. ... The Bollinger County Sheriff's Office is committed to finding a viable solution."

Piedmont Cemetery	268.27
Salem Township Pre Pay	652.70
WATERSHEDS	
Watershed #21	506.38
Watershed #24	5,788.91
Watershed #83	146.77
Auto Tax	280,382.03
Recreational Vehicle Tax	5,551.09
Vehicle Rental Excise Tax	51.65
Current Tax	454,723.39
Delinq. Personal Property	8,201.04
Delinq. Pers. Prop. Partial Pay	9,409.27
Real Estate Redemptions	101,435.03
Real Est. Redemp Partial Pay	22,768.99
Cereal Malt Beverage	275.00
Fish & Game License	18.75
Heritage Trust Fund	165.00
Kansas Drivers License	195.00
Motor Vehicle License	5,327.55
Commercial Motor Vehicle	7,815.83
Sales Tax	60,691.26
Special Alcohol Program	28,459.78
Special City County Highway	117,850.33
County General	2,579,641.67
Diversion	78,068.83
R.O.D. Technology Fund	30,875.65
Treasurer Technology Fund	13,960.50
Clerk Technology Fund	19,189.55
County Equipment Reserve	1,043,761.02
Road & Bridge	845,623.03
LEPP Grant & Sanitation	15,600.45
Special Bridge	834,192.32
Special Bridge Cap. Project	384,871.12
Special Highway Improvement	847,069.28
Capital Improvement	131,676.83
Special Machinery	310,598.67
Ambulance	454,899.84
Ambulance Donation Fund	1,194.93
Carry Conceal	10,926.20
Sp. Law Enf. Trust Forfeiture	59,741.78
Sp. Law Enf. Trust Holding	5,845.00
Jail Capital Improvement	249,075.63
Opioids Settlement	19,385.77
School Resource Officer	41,711.26
Law Enf. Tow & Storage	77,992.68
Motor Vehicle Oper. Fund	4,217.85
KDL County Service Fees	1,221.00
Clerk of Dist. Court Fees	628.00
E911 Wireless	140,362.36
Election	86,296.36
Election Registration Fees	450.00
Payroll Clearing	28,885.80
Oil & Gas Depletion Trust	92,320.75
Rural Fire District	273,573.46
Fire Dist. Equipment Reserve	52,556.69
Noxious Weed	114,539.02
Noxious Weed Cap. Outlay	176,404.29
Tort Liability	42,069.52
Health Department	176,125.23
Work Force Development	1,321.78
Economic Development	20,169.96
CDBG Covid Grant	12,469.20
Sem.Gov Grant	100,000.00
Health Claims	117,182.75
Hospital Maintenance	51,258.02
Hospital Sales Tax Bond	217,114.79
Tax Foreclosure	122,247.00
Lost Legacies	1,300.24
Stray Animal Fund	2,939.25
TOTAL CREDITS	11,014,220.88
ACCOUNTS	
Depositories in Banks	588,889.69
Cash on Hand	55,217.78
Cash Items	29,956.32
Investments	10,340,157.09
TOTAL	11,014,220.88

NOTICE OF BUDGET HEARING

State of Kansas
City

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City of Madison
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	501,135	37.072	461,026	32.033	570,000	360,394	24.450
Debt Service							
Library	33,624	9.762	34,000	9.800	49,751	40,844	12.969
Special Highway	1,800		25,000		25,000		
Special Parks & Rec			3,500		4,923		
Capital Improvement	103,187		45,000		75,000		
Fire Equipment Reserve			15,000		15,000		
Refuse	113,618		112,064		118,000		
Water	197,972		220,217		221,500		
Sewer	139,468		114,035		117,000		
Wildlife & Parks			18,000		10,000		
Non-Budgeted Funds							
Totals	991,595	46.834	1,047,053	101.933	1,318,017	101,938	37.419
						Estimate Neutral Rate**	37.750
Less: Transfers	0		45,000		45,000		
Net Expenditures	991,595		991,053		1,273,017		
Total Tax Levied	787,978		901,978		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,949,851		2,984,479		3,118,939		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	37,438
Total	0	0	37,438

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Alice Ortmann
City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
109 W 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 31, 2024

Notice ID: WMwd4rN57k8RtAxs3Etu
Notice Name: City of Madison BH

PUBLICATION FEE: $45.24

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
3rd day of September, A.D. 2024.

Notary Public

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Madison
will meet on September 16, 2024 at 7:00 pm at Madison City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	361,139	87.072	461,026	99.033	270,855	260,394	84.450
Debt Service							
Library	33,634	9.762	34,000	9.800	45,761	40,544	12.999
Special Highway	1,890		25,000		35,000		
Special Parks & Rec			3,000		4,025		
Capital Improvement	103,287		45,000		75,000		
Fire Equipment Reserve			15,000		15,000		
Refuse	113,618		112,044		118,000		
Water	197,872		230,937		227,500		
Sewer	139,958		115,036		117,000		
Wildlife & Parks			10,000		10,000		
Non-Budgeted Funds							
Totals	951,598	96.834	1,042,083	101.833	1,219,042	303,938	97.449
						Revenue Neutral Rate**	97.450
Less: Transfers	0		45,000		45,000		
Net Expenditure	951,598		997,083		1,174,042		
Total Tax Levied	287,578		303,938		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,969,921		2,984,673		3,118,929		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	28,458
Total	0	0	28,458

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Allen Grisam
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MADISON, KANSAS HEREBY NOTIFIES THE COUNTY CLERK OF INTENT NOT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 24, 2024

(Seal)

Alice Heim
Clerk or Officer of Governing Body

CITY OF MADISON
SEAL
GREENWOOD COUNTY, KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
MADISON CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,673,916	5,950	0	1,524
State Assessed	382,178	0		
Severed Minerals	0			
Personal Property	62,703			
Oil & Gas	132			
Total Value	3,118,929	5,950		

2. Personal Property: 62,835
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 97.450

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	BOND & INTEREST	.000	.000
097	EMPL. BNFT.	.000	.000
135	GENERAL OPERATING	92.033	88.072
217	LIBRARY	9.800	9.378
	Total Levied	101.833	

4. Final Assessed Valuation from the November 2023 abstract: 2,984,673

5. 2023 Personal Property: 73,046
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 7,299

8. 2022 average tax delinquency percentage: 2.712331

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Dawn McCaffree
Greenwood County Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Madison City Clerk

PO Box 247
Madison, KS 66860

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	4,718.08
Motor Vehicle Tax K.S.A. 79-5111	47,936.23
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	1,217.33
16m/20m Truck Tax	542.62
Commercial Motor Vehicle	355.07
Watercraft Tax	638.23

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
MADISON CITY

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,673,916	5,950	0	1,524
State Assessed	382,178	0		
Severed Minerals	0			
Personal Property	62,703			
Oil & Gas	132			
Total Value	3,118,929	5,950		

2. Personal Property: 62,835
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

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097	EMPL. BNFT.	.000	.000
135	GENERAL OPERATING	92.033	88.072
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	Total Levied	101.833	

4. Final Assessed Valuation from the November 2023 abstract: 2,984,673

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(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

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7. Neighborhood Revitalization District:
Valuation Subject to Rebates 7,299

8. 2022 average tax delinquency percentage: 2.712331

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/2024 Provided by: Deana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS