State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

City of Burdett

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022, and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16 20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	164,000	85,712	76.576 (RNR)
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,000		
EMS Operation		7	47,000		
Water & Sewer		8	89,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	309,000	85,712	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization		11			1106254
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd
Certified Public Accountants
Address
PO Box 127
Larned, KS 67550
Email:
adk@cpaybv.com

Date Attested: 8/11 2021

County Clerk

Governing Body

LEGAL **LEGAL**

(First published in The Tiller & Toiler, August 26, 2021) 1t

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Bartlett

will meet on September 14, 2021 at 7:35 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	133,613	79.116	124,585	79.241	164,000	85,712	77.493
Debt Service							
Library							
Special Highway	10,213		4,463		9,000		
EMS Operation	24,753		176,000		47,000		
Water & Sewer	66,169		64,993		89,000		
Non-Budgeted Funds	1,268						
Totals	236,016	79.116	370,041	79.241	309,000	85,712	77.493
*Revenue Neutral Rate***							76.576
Less: Transfers	0		0		0		
Net Expenditure	236,016		370,041		309,000		
Total Tax Levied	83,194		84,696		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,051,556		1,068,850		1,106,060		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashley Selfridge

City Official Title: City Clerk

Deadline for Classified Line Ads for The Tiller & Toiler is Mondays at 12 Noon for Thursday Editions

Resolution No. 120

A RESOLUTION OF THE CITY OF BURDETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burdett was calculated as 76.576 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burdett will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burdett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURDETT:

The City of Burdett shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.493 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2021 and **SIGNED** by the Mayor

Mayor

Attested:

City Clerk

City of Burdett

2022

Allocation of MV, RV, 16-20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16-20M Veh	Comm Veh	Watercraft
General	84,696	18,486	685	450	1,116	106
Debt Service						
Library						
TOTAL	84,696	18,486	685	450	1,116	106

County Treas Motor Vehicle Estimate 18,486

County Treas Recreational Vehicle Estimate 685

County Treas 16-20M Vehicle Estimate 450

County Treas Commercial Vehicle Tax Estimate 1,116

County Treas Watercraft Tax Estimate 106

Motor Vehicle Factor 0.21826

Recreational Vehicle Factor 0.00809

16-20 Vehicle Factor 0.00531

Commercial Vehicle Factor 0.01318

Watercraft Factor 0.00125

City of Burdett

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0		
	Adjustments*				
	Adjusted Totals	0	0		

*Note: Adjustments are required only if the transfers [illegible] Budget Law.

State of Kansas
City

City of Burdett

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Burdett

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Budget
General	Actual for 2020	Estimated for 2021	Year for 2022
Estimated Beginning Cash Balance, Jan 1	4,943	28,560	33,[illegible]
Property Tax	[illegible]	[illegible]	[illegible]
Motor Vehicle Tax	83,853	[illegible]	[illegible]
Delinquent Tax	[illegible]	[illegible]	[illegible]
Motor Vehicle Tax	[illegible]	[illegible]	[illegible]
Recreational Vehicle Tax	490	28[illegible]	[illegible]
16.20MV Vehicle Tax	549	458	450
Commercial Vehicle Tax		2,[illegible]	1,[illegible]
Wheel Tax			[illegible]
Gross Earnings (Intangible) Tax			[illegible]
PAYMT			[illegible]
City and County Revenue Sharing			[illegible]
Local Sales Tax	1,111	1,000	1,[illegible]
Franchise Tax	5,057	5,000	5,000
Dog Contracts	2,005	1,800	1,800
Reimbursed Expenses	9,610		
Interest on Idle Funds	24	350	[illegible]
Neighborhood Revitalization Rebate		-450	-[illegible]
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**137,179**	**129,272**	**46,779**
Resources Available.	**162,116**	**157,775**	**79,969**
Expenditures			
Salaries & Wages	71,346	71,638	[illegible]
Employee Benefits	10,921	11,249	[illegible]
Office Expenses	4,460	3,808	[illegible]
City Building	19	1,350	[illegible]
Insurance	6,505	6,638	[illegible]
Profession al Fees	2,680	2,743	[illegible]
Ball Fees	3,698	3,853	[illegible]
Supplies & Repairs	718	581	[illegible]
Fire Department	8,775	9,039	[illegible]
Street Lighting	5,435	5,588	[illegible]
Park	3,859	2,[illegible]	[illegible]
Noxious Weed	1,243	1,251	[illegible]
Transfer Payments	2,527	2,527	[illegible]
Special Highway	7,904		[illegible]
Capital Outlay			[illegible]
Cash Forward 2022 column			
Miscellaneous	5,606		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**133,613**	**124,585**	**164,000**
Unencumbered Cash Balance, Dec 31	28,503	33,190	xxxxxxxxxxxxxxxx
2020-2021-2022 Budget Authority Amount	138,000	158,000	[illegible]
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			[illegible]
Tax Required			[illegible]
Property Tax Support Comp Rate			
Amount of 2021 MVA Motor Tax			85,712

If PY Secondary Tax Levy was approved, See Section 18 - 20, MCA Budget Hearing Option

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,441	0	3,430
Receipts			
State of Kansas Gas Tax	5,845	5,710	5,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,845**	**5,710**	**5,680**
Resources Available:	**12,286**	**7,783**	**9,000**
Expenditures			
Equipment	2,451	2,500	3,000
Street Materials	7,522	1,463	3,000
Insurance	240	240	3,000
Capital Outlay			3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,213**	**4,463**	**9,000**
Unencumbered Cash Balance Dec 31	2,073	3,320	0
2020 2021 2022 Budget Authority Amoun	12,000	11,000	9,000

Adopted Budget **EMS Operation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	171,454	174,682	22,682
Receipts			
Contracts	9,729	9,000	
Fees	15,300	15,000	24,318
Reimbursed Expense	2,952		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,981**	**24,000**	**24,318**
Resources Available:	**199,435**	**198,682**	**47,000**
Expenditures			
Salaries	6,809	6,744	
Insurance	4,000	4,000	
Equipment	2,609	3,256	
Licenses	680	3,650	
Maintenance	587	550	
Fuel	425	470	
Uniforms	1,925	2,000	
Supplies & Repairs		153,330	
Other			
Cash Forward (2022 column)			
Miscellaneous	1,693		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,753**	**176,000**	**47,000**
Unencumbered Cash Balance Dec 31	174,682	22,682	0
2020 2021 2022 Budget Authority Amount	200,000	176,000	47,000

CPA Summary (Not required if Schedule 2 is completed. Also, see Tax Lid Form.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Water & Sewer			
Unencumbered Cash Balance Jan 1	3,851	3,527	13,000
Receipts			
Customer Receipts	66,515	75,366	75,100
Interest on Idle Funds	205	100	100
Miscellaneous			
Does Miscellaneous Receipts Exceed 10% of Total Receipts?			
Total Receipts	**66,515**	**75,366**	**75,100**
Resources Available	**69,696**	**78,893**	**89,000**
Expenditures			
Salaries	25,887	27,663	28,000
Maintenance	13,669	7,505	14,000
Materials & Supplies	11,181	9,000	12,000
Sales Tax	1,558	1,558	1,000
Light, Power & Fuel	2,361	2,000	2,500
Insurance	1,661	4,251	5,000
Water Fees	3,073	3,073	2,000
Capital Outlay			15,000
Cash Reserve for 2022 Budget			
Miscellaneous	2,083		
Does Miscellaneous Expenditures exceed 10% of Total Expenditures?			
Total Expenditures	**66,169**	**64,993**	**89,000**
Unencumbered Cash Balance Dec 31	3,527	13,900	0
2020 2021 2022 Budget Authority Amount	65,000	78,000	89,000

See Exh A

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
0			
Unencumbered Cash Balance Jan 1	0	0	
Receipts			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does Miscellaneous Receipts exceed 10% of Total Receipts?			
Total Receipts	**0**	**0**	**0**
Resources Available	**0**	**0**	**0**
Expenditures			
Cash Reserve for 2022 Budget			
Miscellaneous			
Does Miscellaneous Expenditures exceed 10% of Total Expenditures?			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	
2020 2021 2022 Budget Authority Amount	0	0	0

See Exh A

State of Kansas
City

City of Burden

2022

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name		
EMS Donations			**0**		**0**		**0**		**0**	
										Total

State of Kansas
City

2021

NOTICE OF BUDGET HEARING

The governing body of

City of Burdett

will meet on September 14, 2021 at 7:35 PM at City Hall for the purpose of hearing and answering objections of taxpayers relative to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 ad Valorem Tax established in the corresponding budget for the 2020 budget year.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax Estimate	Estimated Tax Rate*
General	133,693	79.116	124,388	74.241	161,000		
Debt Service							
Library							
Special Highway	10,213		4,463		9,000		
EMS Operation	24,753		176,000		177,000		
Water & Sewer	66,169		64,993		83,000		
Non-Budgeted Funds	1,268						
Totals	236,016	79.116	370,041	79.241	430,000		
Revenue Neutral Rate **							
Less: Transfers	0		0		0		
Net Expenditure	236,016		370,041		430,000		
Total Tax Levied	83,194		87,696		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,051,556		1,068,850		1,100,000		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by K.S.A. 79-2988*

Ashley Selfridge

City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	84,696	76.575	2,214
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	84,696	76.575	2,214

2021 July 1 Valuation	1,106,060
Valuation Factor	1.106060
Neighborhood Revitalization Subj to Rebate	28,912
Neighborhood Revitalization factor	28.912

** This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table