2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Montgomery, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Independence
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Industrial Fund	12-1617h	2	22,559	27,500	30,000
Economic Development Fund	12-1617h	3		750,000	1,756,961
Edu Sales Tax	12-187	4		2,400,000	2,934,773
Special Use Sales Tax	12-187	5		2,400,000	2,750,000
QOL Sales Tax	12-187	6			14,121
Liability Insurance	75-6110	7		100,000	102,225
Bond & Interest	10-113	8		1,793,066	2,154,990
General	12-101a	9	2,198,938	9,375,662	9,954,538
		10			
Totals		xxxxxxxxx	2,221,497	16,846,228	19,697,608
Summary of Amendments		10			

Attested date: 12-23-24

Charlotte Schmiedt
County Clerk

Assisted by:

Address:

Email:

Montgomery County, Kansas SEAL COUNTY CLERK

Tim Emert, Mayor

Scott Smith, Vice-Mayor

Dean Hayse, Commissioner

Governing Body

CPA Summary

City of Independence 2024

Adopted Budget

Industrial Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	2,649	5,035
Receipts:		
Ad Valorem Tax	22,559	22,559
Delinquent Tax	500	1,131
Motor Vehicle Tax	3,117	3,080
Recreational Vehicle Tax	30	22
16/20M Vehicle Tax	12	13
Rental Excise Tax	0	112
Commercial Vehicle Tax	101	129
Watercraft Tax	29	29
Neighborhood Revitalization Rebate	-316	-316
MISC	97	395
Interest on Idle Funds		225
Total Receipts	**26,129**	**27,379**
Resources Available:	**28,778**	**32,414**
Expenditures:		
MCAC	25,000	25,000
Chamber of Commerce	2,500	5,000
Total Expenditures	**27,500**	**30,000**
Unencumbered Cash Balance December 31	1,278	2,414

CPA Summary

State of Kansas
Amended

City of Independence 2024

Adopted Budget

Economic Development Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,799,591	2,159,813
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Franchise Tax	346,000	346,000
Interfund Transfer In from SUST	120,000	137,500
Interfund Transfer In from GF	0	
Misc.	0	
Interest on Idle Funds	50,000	375,000
Total Receipts	**516,000**	**858,500**
Resources Available:	**2,315,591**	**3,018,313**
Expenditures:		
Inducement Agreements	50,000	50,000
Transfers - City Grant Programs	100,000	150,000
Transfer - to Street Capital Project	100,000	100,000
Labette Health Inducement Agreement	100,000	0
Transfer - to Stree Capital (VSE Project)	400,000	400,000
Special Projects - Land Purchase	0	1,056,961
Total Expenditures	**750,000**	**1,756,961**
Unencumbered Cash Balance December 31	1,565,591	1,261,352

CPA Summary

City of Independence 2024

Adopted Budget

Edu Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	184,773
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	2,400,000	2,750,000
Interest on Idle Funds		
Total Receipts	**2,400,000**	**2,750,000**
Resources Available:	**2,400,000**	**2,934,773**
Expenditures:		
Funding to USD 446	2,148,700	2,683,473
Transfer Out	251,300	251,300
Additional Collection to USD 446		
Total Expenditures	**2,400,000**	**2,934,773**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Independence 2024

Adopted Budget

Special Use Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	2,400,000	2,750,000
Interest on Idle Funds		
Total Receipts	**2,400,000**	**2,750,000**
Resources Available:	**2,400,000**	**2,750,000**
Expenditures:		
Transfers	2,400,000	2,750,000
Total Expenditures	**2,400,000**	**2,750,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Adopted Budget

QOL Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	14,121
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Total Receipts	**0**	**0**
Resources Available:	**0**	**14,121**
Expenditures:		
Transfer to City Projects (QOL Project)		14,121
Total Expenditures	**0**	**14,121**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Independence

2024

Adopted Budget

Liability Insurance	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	224,281	224,814
Receipts:		
Ad Valorem Tax	0	
Delinquent Tax	4,000	3,375
Motor Vehicle Tax	7,479	7,625
Recreational Vehicle Tax	71	80
16/20M Vehicle Tax	29	36
Rental Excise Tax	0	290
Commercial Vehicle Tax	243	314
Watercraft Tax	69	70
Neighborhood Revitalization Rebate	0	
MISC	236	12
Interest on Idle Funds	5,000	5,600
Total Receipts	**17,127**	**17,402**
Resources Available:	**241,408**	**242,216**
Expenditures:		
Contractual	100,000	102,225
Total Expenditures	**100,000**	**102,225**
Unencumbered Cash Balance December 31	141,408	139,991

CPA Summary

City of Independence 2024

Adopted Budget

Bond & Interest	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	551,217	560,549
Receipts:		
Ad Valorem Tax		
Delinquent Tax		160
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Special Assessments	7,000	15,612
Transfers - Debt Service	79,450	666,766
Transfer - SUST (31%)	1,362,316	852,500
Transfers - Edu Sales Tax	251,300	251,300
Bond Proceeds	0	866,389
Reimbursements		12,844
Interest on Idle Funds		
Total Receipts	**1,700,066**	**2,665,571**
Resources Available:	**2,251,283**	**3,226,120**
Expenditures:		
Principal	1,105,000	1,105,000
Interest	688,066	1,049,990
Total Expenditures	**1,793,066**	**2,154,990**
Unencumbered Cash Balance December 31	458,217	1,071,130

CPA Summary

City of Independence 2024

Adopted Budget

General	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,044,782	1,480,723
Receipts:		
Ad Valorem Tax	2,198,938	2,198,938
Delinquent Tax	95,000	95,000
Motor Vehicle Tax	216,621	216,621
Recreational Vehicle Tax	2,060	2,060
16/20M Vehicle Tax	845	845
Commercial Vehicle Tax	7,052	7,052
Watercraft Tax	1,993	1,993
Local Alcoholic Liquor	41,387	41,387
Local Sales Tax	3,000,000	3,000,000
Franchise Tax	524,000	524,000
Nuisance Special Assessments	5,000	5,000
GF Support from Enterprise Funds	1,128,792	1,128,792
PLUG/Neighborhood Revitalization Rebate	1,396,719	1,396,719
Transfer from GF Employee Benefit Fund		514,866
Interest on Idle Funds	251,000	251,000
Total Receipts	**8,869,407**	**9,384,273**
Resources Available:	**9,914,189**	**10,864,996**
Expenditures:		
Administration	526,659	526,659
Animal Control	75,602	75,602
Building D	340,623	340,623
Building Inspector/Code Enforcement	111,357	111,357
Cemetery	257,959	257,959
City Hall	92,206	92,206
Emergency Preparedness	17,000	17,000
Evidence Storage Building	3,500	3,500
Finance & Records	292,172	292,172
Fire-EMS	1,780,655	1,780,655
General Government	710486	710486
Memorial Hall	333,225	333,225
Municipalk Court	142,738	142,738
Park/Zoo	977,490	977,490
Police	2,005,709	2,005,709
Special Improvements	383,709	383,709
Streets/Traffic	946,483	946,483
From Employee Benefit Fund	0	578,876
Cash Forward	378,089	378,089
Total Expenditures	**9,375,662**	**9,954,538**
Unencumbered Cash Balance December 31	538,527	910,459

CPA Summary

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

City of Independence

will meet on the day of December 12, 2024 at 5:30 PM at City Hall, 120 N. 6th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 120 N. 6th St.
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Industrial Fund	0.359	22,559	27,500	30,000
Economic Development Fund			750,000	1,756,961
Edu Sales Tax			2,400,000	2,934,773
Special Use Sales Tax			2,400,000	2,750,000
QOL Sales Tax			0	14,121
Liability Insurance			100,000	102,225
Bond & Interest			1,793,066	2,154,990
General	35.026	2,198,938	9,375,662	9,954,538

Tim Emert
Official Title: Mayor