2023

## CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**VALVERDE TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 3 | 14,351 | 13,230 | |
| Road | 68-518c | 4 | 108,860 | 97,950 | |
| Fire | | 5 | | | |
| Firemens Relief | | 5 | | | |
| Special Machinery | | 4 | | | |
| **Totals** | | xxxxxx | 123,211 | 111,180 | |
| Budget Hearing Notice | | 5 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 34.457

Assisted by: Rose Mary Kreidler Rose Mary Kreidler Treasurer

Address: 7775 Webb Rd
Geuda Spg, KS 67051

Email: kreidlerrosie3@gmail.com

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2023

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To the Clerk of SUMNER COUNTY, State of Kansas
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| | | | | | |
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| | | | | | |
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| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 34.457

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

VALVERDE TOWNSHIP
SUMNER COUNTY

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 13,438 | 809 | 8 | 271 | 0 | 3 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 97,739 | 5,885 | 58 | 1,973 | 0 | 16 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 111,177 | 6,694 | 66 | 2,244 | 0 | 19 |

County Treas Motor Vehicle Estimate 6,694

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 2,244

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 19

MVT Factor 0.06021

RVT Factor 0.00059

16/20M Factor 0.02018

Comm Veh Factor 0.00000

Watercraft Factor 0.00017

VALVERDE TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1 | 1 | 30 |
| Receipts: | | | |
| Ad Valorem Tax | 13,279 | 13,438 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 299 | | |
| Motor Vehicle Tax | 882 | 662 | 809 |
| Recreational Vehicle Tax | 8 | 0 | 8 |
| 16/20 M Vehicle Tax | 276 | 278 | 271 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 2 | 3 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 128 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1,474 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **16,346** | **14,380** | **1,090** |
| **Resources Available:** | **16,347** | **14,381** | **1,121** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,040 | 600 | 600 |
| Salaries & Wages | | 798 | 798 |
| Employee Benefits | 505 | | |
| Supplies | 1,311 | 3,170 | 3,170 |
| Equipment | 2,231 | 772 | 772 |
| Buildings Maintenance | 4,919 | 596 | 596 |
| Insurance | 3,257 | | |
| Publication | 427 | 315 | 315 |
| Contractual | 1,656 | 400 | 400 |
| Fire | | 7,700 | 7,700 |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **16,346** | **14,351** | **14,351** |
| Unencumbered Cash Balance Dec 31 | 1 | 30 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 16,347 | 14,351 | 14,351 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,351 |
| | | Tax Required | 13,230 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 13,230 |

| CPA Summary |
|---|
| |

VALVERDE TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 1,000 | 1,000 |
| Receipts: | | | |
| Ad Valorem Tax | 94,007 | 97,739 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 2,153 | | |
| Motor Vehicle Tax | 6,346 | 4,817 | 5,885 |
| Recreational Vehicle Tax | 58 | 0 | 58 |
| 16/20M Vehicle Tax | 1,992 | 1,783 | 1,973 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 14 | 16 |
| Special Highway/Gasoline Tax | 2,351 | 1,800 | 1,977 |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **106,907** | **106,153** | **9,909** |
| **Resources Available:** | **106,907** | **107,153** | **10,910** |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 7,090 | 4,213 | 6,920 |
| Employee Benefits | | 1,500 | 1,500 |
| Road Maintenance | 1,684 | 21,008 | 21,008 |
| Road Materials | 35,047 | 29,855 | 29,855 |
| Equipment | 28,555 | 35,970 | 35,970 |
| Insurance | | 2,100 | 2,100 |
| Contractual | | 2,981 | 2,981 |
| Noxious Weed | 1,113 | 2,067 | 2,067 |
| Fuel & Oil | 4,978 | 5,019 | 5,019 |
| Cash Forward (2023 column) | | | |
| Transfer to Special Machinery | 26,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **105,907** | **106,153** | **108,860** |
| Unencumbered Cash Balance Dec 31 | 1,000 | 1,000 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 106,120 | 106,153 | 108,860 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 108,860 |
| | | Tax Required | 97,950 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 97,950 |

**Special Machinery**

| K.S.A. 68-141g | **2021 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 71,035 |
| Transfers from: | |
| Road Fund | 26,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 28 |
| Other | 1,875 |
| **Resources Available:** | 98,938 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **98,938** |

| **CPA Summary** |
|---|
| |

VALVERDE TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Fire** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,283 | 2,283 | 2,283 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **2,283** | **2,283** | **2,283** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 2,283 | 2,283 | 2,283 |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |

| Adopted Budget **Firemens Relief** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 23,263 | 17,238 | 17,238 |
| Receipts: | | | |
| St of Kansas | 3,890 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 63 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,953** | **0** | **0** |
| **Resources Available:** | **27,216** | **17,238** | **17,238** |
| Expenditures: | | | |
| Eck Insurance | 6,044 | | |
| Equipment | 3,934 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **9,978** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 17,238 | 17,238 | 17,238 |
| 2021/2022/2023 Budget Authority Amount: | 9,978 | 0 | 0 |

| **CPA Summary** |
|---|
| |

Pub Belle Plaine News
Dated Register

**NOTICE OF BUDGET HEARING**

The governing body of
**VALVERDE TOWNSHIP**
**SUMNER COUNTY**
will meet on August 9, 2022 at 8:00 p.m. at Slate Valley Baptist Church, 801 S. Oxford Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Slate Valley Baptist Church, 801 S. Oxford Rd. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 16,346 | 4.436 | 14,351 | 4.399 | 14,351 | 13,230 | 4.100 |
| | | | | | | | |
| | | | | | | | |
| Road | 105,907 | 32.267 | 106,153 | 31.996 | 108,860 | 97,950 | 30.357 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Fire | | | | | | | |
| Firemens Relief | 9,978 | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 132,231 | 36.703 | 120,504 | 36.395 | 123,211 | 111,180 | 34.457 |
| | | | | | | *Revenue Neutral Rate*** | *34.457* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 132,231 | | 120,504 | | 123,211 | | |
| Total Tax Levied | 111,177 | | 111,177 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,029,033 | | 3,054,731 | | 3,226,575 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rose Mary Kreidler
Treasurer

Legal Notice

(Published in The Belle Plaine News / Oxford Register on Thursday, July 21, 2022 1t2aft0ts)

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|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 16,346 | 4.436 | 14,351 | 5.399 | 14,351 | 13,230 | 4.109 |
| Road | 103,907 | 32.267 | 196,153 | 31.995 | 108,860 | 97,950 | 30.357 |
| Fire | 9,978 | | | | | | |
| Firemens Relief | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 132,231 | 36.703 | 120,504 | 36.395 | 123,211 | 111,180 | 34.437 |
| | | | | | Revenue Neutral Rate** | | 34.437 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 132,231 | | 120,504 | | 129,211 | | |
| Total Tax Levied | 111,177 | | 111,177 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,029,033 | | 3,054,731 | | 3,226,575 | | |
| Outstanding Indebtedness, | 2020 | | 2021 | | 2022 | | |
| Jan 1 | 0 | | 0 | | 0 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Rose Mary Kreidler

Treasurer