CERTIFICATE

2026

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 3 - Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,133	5,912	2.554
Debt Service	10-113				
Totals		xxxxxxxxx	13,133	5,912	2.554
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,315,688

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.557
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 16, 2025

Abby L. Amick

County Clerk

Mary Rowley President

Linda Wayman clerk

Governing Body

CPA Summary

Cemetery District No. 3 - Chalk
Wabaunsee County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,910	70	2	1	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,910	70	2	1	0	0

County Treas Motor Vehicle Estimate 70

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01184

RVT Factor 0.00034

16/20M Factor 0.00017

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2026

Cemetery District No. 3 - Chalk
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Cemetery District No. 3 - Chalk
Wabaunsee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,574	10,734	7,148
Receipts:			
Ad Valorem Tax	5,920	5,910	xxxxxxxxxxxxxxxx
Delinquent Tax	140		
Motor Vehicle Tax	66	71	70
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,129**	**5,984**	**73**
Resources Available:	**14,703**	**16,718**	**7,221**
Expenditures:			
Operations	269	1,000	1,000
Mowing	3,400	5,000	5,000
Stone Maintenance		2,970	2,970
Printing		100	100
Insurance	300	500	500
Cash Reserve (2026 column)			3,563
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,969**	**9,570**	**13,133**
Unencumbered Cash Balance Dec 31	10,734	7,148	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	9,570	10,971	13,133
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,133
		Tax Required	5,912
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,912

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District 2026

The governing body of

Cemetery District No. 3 - Chalk

Wabaunsee County

ll meet on August 19, 2025 at 7:00 PM at Linda Wayman Residence, 24563 Bourgmont Rd, Eskridge KS for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,969	2.356	9,570	2.550	13,133	5,912	2.557
Debt Service							
Totals	3,969	2.356	9,570	2.550	13,133	5,912	2.557
						*Revenue Neutral Rate***	*2.557*
Less: Transfers	0		0		0		
Net Expenditures	3,969		9,570		13,133		
Total Tax Levied	5,913		5,910		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,509,667		2,318,096		2,312,062		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Wayman
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 31st day of July, 2025, with subsequent publications being made on the following date(s):

....., 2025

....., 2025

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2025

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 31, 2025.

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Linda Wayman
Treasurer