CERTIFICATE

2023

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	341,026	113,586	1.096
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	843,446	579,999	9.885
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1184472	693585.26	10.981
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Palmyra Township	58,675,980
Rate Hearing Notice				City of Baldwin C	44,969,176
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	103,645,156

Township Only Funds Revenue Neutral Rate	9.894
Township/3rd Class City Funds Revenue Neutral Rate	1.097

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CERTIFICATE 2023

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Combined Rate and Budget Hearing Notice				Palmyra Township	
Rate Hearing Notice				City of Baldwin City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	9.894
Township/3rd Class City Funds Revenue Neutral Rate	1.097

Assisted by:

Address:

Email:

Donald V Towns Trustee
Richard E. Woodhead Treasurer
Donna L. Cumley Clerk

Attest: , 2022

Richard E. Woodhead 11-28-2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Palmyra Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Townshp	CommVeh - City	Watercraft - Township	Watercraft - City
***	General	1.295	6,317	12,765	178	290	155	193	0	0	82	132
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.813	57,626		1,626		1,428		0		752	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Special Road	0.000	0	0	0	0	0	0	0	0	0	0
***	Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
***	Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.108	63,943		1,804		1,584		0		834	
	Total - 3rd Class City Levies (***)	1.295		12,765		290		193		0		132

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery Reserv	50,000			KSA 80-122
Road	Special Machinery Reserv	75,000			KSA 68-141g
	Total	125,000	0	0	
	Adjustments*				
	Adjusted Totals	125,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Palmyra Township
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	106,486	163,620	206,824
Receipts:			
Ad Valorem Tax	105,015	113,586	xxxxxxxxxxxxxxxx
Delinquent Tax	2,181	500	
Motor Vehicle Tax	15,159	7,008	19,082
Recreational Vehicle Tax	333	166	468
16/20 M Vehicle Tax	382	168	351
Commercial Vehicle Tax	378	0	0
Watercraft Tax	129	86	214
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Vehicle Rental Excise Tax	4	0	0
Douglas County Road Reimb	8,879	0	0
Road Maintenance Reimb	9,966	0	0
Insurance Reimb	1,083	0	0
Interest on Idle Funds	340	400	500
Neighborhood Revitalization Rebate			0
Miscellaneous	669	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**144,518**	**121,914**	**20,616**
Resources Available:	**251,004**	**285,534**	**227,440**
Expenditures:			
General Fund Operations	37,384	28,710	291,026
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	50,000	50,000	50,000
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,384**	**78,710**	**341,026**
Unencumbered Cash Balance Dec 31	163,620	206,824	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	206,222	198,737	341,026
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	341,026
		Tax Required	113,586
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	113,586

CPA Summary

Palmyra Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	116,149	116,994	132,789
Receipts:			
Ad Valorem Tax	534,788	579,999	xxxxxxxxxxxxxxx
Delinquent Tax	9,403	1,500	
Motor Vehicle Tax	61,847	63,983	57,626
Recreational Vehicle Tax	1,733	1,512	1,626
16/20M Vehicle Tax	1,578	1,536	1,428
Commercial Vehicle Tax	1,804	0	0
Watercraft Tax	844	790	752
Special Highway/Gasoline Tax	68,207	64,745	69,228
Douglas County Road Reimb	0	0	0
Road Maintenance Reimb	3,839	0	0
Insurance Reimb	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	493		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**684,536**	**714,065**	**130,658**
Resources Available:	**800,685**	**831,059**	**263,447**
Expenditures:			
Road Fund Operations	608,691	623,270	768,446
Cash Forward (2023 column)			
Transfer to Special Machinery	75,000	75,000	75,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**683,691**	**698,270**	**843,446**
Unencumbered Cash Balance Dec 31	116,994	132,789	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	692,440	886,212	843,446
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	843,446
		Tax Required	579,999
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	579,999

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	236,572
Transfers from:	
Road Fund	75,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	50,000
Interest on Idle Funds	
Other	
Resources Available:	**361,572**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**361,572**

CPA Summary

Palmyra Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	236,572	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		236,572
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	50,000									
Transfer from Road	75,000									
Total Receipts	125,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	125,000
Resources Available:	361,572	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	361,572
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	361,572	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	361,572 **
										361,572 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Township
Douglas County
will meet on 8/9/22 at 6:00 pm at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	87,384	1.294	78,710	1.295	341,026	113,586	1.097
Debt Service							
Library							
Road	683,691	11.815	698,270	11.813	843,446	579,999	9.894
Special Road							
Noxious Weed							
Fire Protection							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	771,075	13.109	776,980	13.108	1,184,472	693,585	10.991
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.894*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.097*
Less: Transfers	125,000		0		0		
Net Expenditure	646,075		776,980		1,184,472		
Total Tax Levied	647,977		693,585		xxxxxxxxxxxxx		
Total Assessed Valuation	82,178,637		87,706,792		103,562,504		
Township Assessed Valuation Only					58,620,227		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Richard E Woodhead
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2022 with publications being made on the following dates:

08/02/2022

Subscribed and sworn to before me this 1st day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(First Published in the Lawrence Daily Journal-World on the 2nd of August, 2022)

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BUDGET SUMMARY

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Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	87,384	1.294	78,719	1.255	341,026	113,566	1.087
Debt Service							
Cil tay							
Road	683,691	11.815	698,270	11.513	841,445	579,969	9.884
Special Road							
Noxious Weed							
Fire Protection							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	771,075	13.109	776,989	13.105	1,184,472	693,585	10.971
					*Funds Supported by Township Only - Revenue Neutral Rate**		9.831
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.007
Less: Transfers	125,000		0		0		
Net Expenditures	646,075		776,989		1,184,472		
Total Tax Levied	647,977		693,355		xxxxxxxxxxxxxx		
Total Assessed Valuation	83,178,637		87,766,722		103,557,561		
Township Assessed Valuation Only					58,030,237		

Outstanding Indebtedness

Jan 1	2020	2021	2022
G O Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Richard E Woodhead
Treasurer