State of Kansas
Special District

2023

CERTIFICATE

RETURN BY

AUG 25 2022

Butler County Clerks Office

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

WS #60 Middle Walnut

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and

(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	350,000	0 ~~297,641~~	0.000
Debt Service	10-113				
Totals		xxxxxxx	350,000	0 ~~297,641~~	0.000
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Butler County	104,949,063
	Cowley County	45,422,462
	Sedgwick County	573,879,723
	Sumner County	142,868
	0	
	Nov 1, 2022 Total Assessed Valuation	724,394,116

Revenue Neutral Rate	0.652

Assisted by:

Address:

Email:

Date Attested: October 26, 2022

Callum Stayton
County Clerk

x Dan R
x Herbert K Hoffer
x Marion C. Farthing

Governing Body

CPA Summary

WS #60 Middle Walnut
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	471,489	51,239	531	87	502	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	471,489	51,239	531	87	502	0

County Treas Motor Vehicle Estimate 51,239

County Treas Recreational Vehicle Estimate 531

County Treas 16/20M Vehicle Estimate 87

County Treas Commercial Vehicle Tax Estimate 502

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10867

RVT Factor 0.00113

16/20M Factor 0.00018

Comm Veh Factor 0.00106

Watercraft Factor 0.00000

2023

WS #60 Middle Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

WS #60 Middle Walnut
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	570,989	477,962	443,246
Receipts:			
Ad Valorem Tax	183	471,489	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax		0	51,239
Recreational Vehicle Tax		0	531
16/20M Vehicle Tax		0	87
Commercial Vehicle Tax		0	502
Watercraft Tax		0	0
LAVTR		0	0
Revenue from Other Counties	6		
Adjusted Payroll Taxes	102		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	533		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**845**	**471,489**	**52,359**
Resources Available:	**571,834**	**949,451**	**495,605**
Expenditures:			
Wages/Payroll Tax	12,972	15,000	15,000
Contract Labor		100,000	7,359
Legal/Professional Fees	33	55,000	
Auto Expense/Advertising	138	500	500
Site Repair & Maintenance	61,762	315,205	
Insurance	2,520	5,000	5,000
Telephone/Office Supplies/Acctg	6,280	7,500	7,500
Director Expenses	914	2,000	2,000
Mileage Expenses	2,133	6,000	6,000
Inspections	4,500		6,000
Dues & Subscriptions	2,620		3,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,872**	**506,205**	**52,359**
Unencumbered Cash Balance Dec 31	477,962	443,246	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	88,597	510,635	52,359
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	52,359
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
WS #60 Middle Walnut
Butler County
will meet on August 17, 2022 at 8:30 a.m. at Douglass Senior Center, 124 W. 4th, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,872		506,205	0.699	52,359		
Debt Service							
Totals	93,872	0.000	506,205	0.699	52,359	0	0.000
						*Revenue Neutral Rate***	*0.652*
Less: Transfers	0		0		0		
Net Expenditures	93,872		506,205		52,359		
Total Tax Levied	0		471,489		xxxxxxxxxxxxxxx		
Assessed Valuation:	626,734,089		674,833,414		724,349,786		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Bowman

Published in the Butler County Times-Gazette Aug 6, 2022

Special I

NOTICE OF BUDGET HEARING

The governing body of
WS #60 Middle Walnut
Butler County
will meet on August 17, 2022 at 8:30 a.m. at Douglass Senior Center, 124 W. 4th, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,872		506,205	0.699	52,359		
Debt Service							
Totals	93,872	0.000	506,205	0.699	52,359	0	0.000
						*Revenue Neutral Rate***	*0.652*
Less: Transfers	0		0		0		
Net Expenditures	93,872		506,205		52,359		
Total Tax Levied	0		471,489		xxxxxxxxxxxxxxx		
Assessed Valuation:	626,734,089		674,833,414		724,349,786		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Bowman
President

Page No.

345390