CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of

Emporia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to the county clerk.

Table of Contents for Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	5,322,051
Employee Benefit Fund	4	539,959
TOTAL		5,862,010
Combined Rate/Budget Hearing Notice	5	
RNR Roll Call Sheet	6	

Total Revenue Neutral Rate	9.512
Total Proposed Estimated Mill Rate	9.642

Date Received: _____

_____
_____
_____
_____
Commission Members

_____
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
Emporia Recreation Commission	USD #253
313 W. 4th Ave	1700 W. 7th Ave.
Emporia, KS 66801	Emporia, KS 66801

Provide point of contact:
Tom McEvoy
POC phone number:
620-340-6300

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

Emporia Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021-2022	Pmts Due for the Year of 2021-2022	Pmts Due for the Year of 2022-2023
Xerox Copier	5/28/21	60	0%	10/9/25	62,741	50,193	12,548	12,548
Pitney Bowes Postage Machine	5/9/21	46	0%	5/9/25	4,404	3,853	1,101	1,101
Total					67,144	54,046	13,649	13,649

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Emporia Recreation Commission

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	**1,465,397**	**1,843,327**	**2,318,401**
Receipts:			
Local Sources			
Ad Valorem Tax	1,615,049	1,688,321	1,930,000
Delinquent Tax	34,627	39,664	36,000
Fees & Charges	321,751	962,287	824,150
Grants	0	0	0
County Sources			
Motor Vehicle Tax	202,304	187,534	200,000
Recreational Vehicle Tax	3,017	2,619	3,500
Miscellaneous	7,406	4,720	0
Interest on Idle Funds	4,104	11,812	10,000
Total Receipts	**2,188,258**	**2,896,959**	**3,003,650**
Resources Available	**3,653,655**	**4,740,286**	**5,322,051**
Expenditures:			
Personnel Services	962,506	1,314,745	1,344,993
Plant Operation	265,379	344,029	442,500
Commodities	129,012	168,701	237,700
General and Administrative	108,447	148,391	193,700
Capital Outlay and Improvements	328,022	306,401	1,694,168
Budgeted Reserve	0	0	484,377
Budgeted Encumberance	0	0	769,013
Miscellaneous	16,962	139,618	155,600
Total Expenditures	**1,810,328**	**2,421,884**	**5,322,051**
Unencumbered Cash Balance	**1,843,327**	**2,318,401**	**0**

Dollar amount to be raised by 8 mills: $ 1,927,925

CPA Summary

FUND PAGE

Adopted Budget **Employee Benefit Fund**	**Prior Year Actual 2020-2021**	**Current Year Estimated 2021-2022**	**Proposed Budget Year 2022-2023**
Unencumbered Cash Balance	**114,884.50**	**207,219**	**275,533**
Receipts:			
Local Sources			
Ad Valorem Tax	328,603	340,046	350,000
Delinquent Tax	5,266	6,929	8,000
Miscellaneous	0	0	0
County Sources			
Motor Vehicle Tax	29,457	30,436	35,000
Recreational Vehicle Tax	440	431	1,000
Reimbursed Expense	0	0	0
Revenue From Local Source	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**363,766**	**377,842**	**394,000**
Resources Available	**478,651**	**585,060**	**669,533**
Expenditures:			
Employer Payroll Taxes	72,549	99,861.85	125,000
Employees' Retirement	78,097	73,573.50	95,000
Workers Compensation	14,218	11,756.10	20,000
Unemployment Insurance	2,129	14,756.01	12,000
Health Insurance	103,696	103,915.98	130,000
Liability Insurance	743	5,663.95	20,000
Budgeted Encumbrance	0	0.00	117,959
Miscellaneous	0	0.00	20,000
Total Expenditures	**271,432**	**309,527**	**539,959**
Unencumbered Cash Balance	**207,219**	**275,533**	**129,574**

CPA Summary

State of Kansas
Recreation Commission
FY 2022-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of

Emporia Recreation Commission

will meet on Monday, September 19, 2022 at 5:30 PM at the Lee Beran Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds,

and the Revenue Neutral Rate.

Detailed budget information is available at the Emporia Recreation Commission Office and will be available at This meeting

SUPPORTING COUNTIES

Lyon (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
General Fund	1,810,328	2,421,884	5,322,051
Employee Benefit Fund	271,432	309,527	539,959
Totals	**2,081,760**	**2,731,412**	**5,862,010**

Lease Purchase:

	2019	2020	2021
July 1,	-	-	54,046

Revenue Neutral Rate as defined by KSA 79-2988	*9.512*
Proposed Total Tax Levy Rate	*9.642*

Recreation Commission Secretary

ROLL CALL

Emporia Recreation Commission
Hearing to Exceed Revenue Neutral Rate: Monday, September 19, 2022
Resolution Number: 2022-1

Governing Body Member	Yes	No	No Vote
Jeremy Dorsey	x		
Danny Giefer	x		
David Harding	x		
Michael Helbert			x
Ryan Karjala	x		

Attested:

Stephanie Measlin

Resolution No. 2022-1

A RESOLUTION OF THE EMPORIA RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Emporia Recreation Commission was calculated as 9.512 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Emporia Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Monday, September 19, 2022 allowing all interested taxpayer desiring to be hear an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Emporia Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EMPORIA RECREATION COMMISSION;

The Emporia Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.512 mills

This resolution shall take effect and be in force immediately upon it's adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September, 2022 by the Emporia Recreation Commission.

Attested:

Chair

Clerk of the Board

Vice Chair

Secretary

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
20 Aug 2022

Notice ID: wbPsgVlC0URwvMdPaN1V
Notice Name: ERC Budget Hearing

PUBLICATION FEE: $87.47

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
23rd day of August, A.D. 2022.

Notary Public

See Proof on Next Page

State of Kansas
Recreation Commission
FY 2022-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of
Emporia Recreation Commission
will meet on Monday, September 19, 2022 at 5:30 PM at the Lee Bemis Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds, and the Revenue Neutral Rate.
Detailed budget information is available at the Emporia Recreation Commission Office and will be available at This meeting

SUPPORTING COUNTIES
Lyon (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
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Proposed Total Tax Levy Rate	*9.642*

Recreation Commission Secretary

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Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

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State of Kansas
Recreation Commission
FY 2022-2023

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Recreation Commission Secretary

State of Kansas
Recreation Commission
FY 2022-2023

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Recreation Commission Secretary

ROLL CALL

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Governing Body Member	Yes	No	No Vote
Jeremy Dorsey	x		
Danny Giefer	x		
David Harding	x		
Michael Helbert			x
Ryan Karjala	x		

Attested:

Stephanie Meaders

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David Harding
Chair

Attested:

Stephanie Meares
Clerk of the Board

Vice Chair

Secretary

The Emporia Gazette
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COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
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My Appt. Exp. 4-10-2023

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State of Kansas
Recreation Commission
FY 2022-2023

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SUPPORTING COUNTIES
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To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of

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certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to the county clerk.

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_____
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State of Kansas
Recreation Commission
FY 2022-2023

Emporia Recreation Commission

FUND PAGE

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Dollar amount to be raised by 8 mills: $ 1,927,925

CPA Summary

Emporia Recreation Commission

State of Kansas
Recreation Commission
FY 2022-2023

FUND PAGE

Adopted Budget **Employee Benefit Fund**	**Prior Year Actual 2020-2021**	**Current Year Estimated 2021-2022**	**Proposed Budget Year 2022-2023**
Unencumbered Cash Balance	**114,884.50**	**207,219**	**275,533**
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Unencumbered Cash Balance	**207,219**	**275,533**	**129,574**

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EMPORIA RECREATION COMMISSION, HERBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✔ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **9.642** . The date of our hearing is **Monday, August 22, 2022** at **5:30 PM** and will be held at **Lee Beran Recreation Center, 313 W. 4th,** Emporia, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE EMPORIA RECREATION COMMISSION NOTIFIES THE LYON COUNTY CLERK OF THE INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

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_____
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The Emporia Gazette
517 Merchant St.
(620) 342-4800

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See Proof on Next Page

PUBLICATION DATES:
21 Aug 2021

Notice ID: aJkOrJRXxXKEK7rF8aKc
Notice Name: Notice of Budget Hearing 21-22

PUBLICATION FEE: $111.44

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

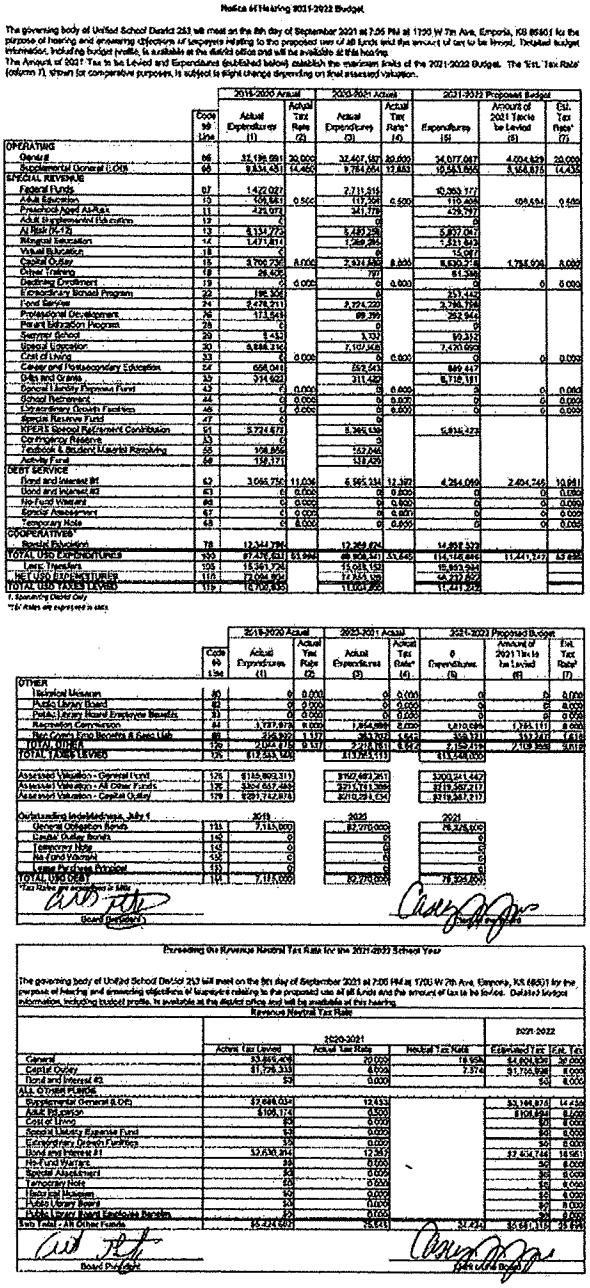
NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
23rd day of August, A.D. 2021.

L Stueve
Notary Public

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 4.9 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.



Notice of Budget Hearing 2021-2022 Budget

The governing body of Unified School District 253 will meet on the 8th day of September 2021 at 7:05 PM at 1700 W 7th Ave, Emporia, KS 66801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.
The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code to Line	2019-2020 Actual Actual Expenditures (1)	2019-2020 Actual Actual Tax Rate (2)	2020-2021 Actual Actual Expenditures (3)	2020-2021 Actual Actual Tax Rate* (4)	2021-2022 Proposed Budget Expenditures (5)	2021-2022 Proposed Budget Amount of 2021 Ad Valorem Tax to be Levied (6)	2021-2022 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	66	32,196,691	20.000	32,467,557	20.000	34,077,047	4,004,629	20.000
Supplemental General (LOB)	68	9,834,451	14.465	9,784,664	12.883	10,941,864	3,164,875	14.430
SPECIAL REVENUE								
Federal Funds	67	1,427,027		2,711,515		10,263,177		
Adult Education	10	109,883	0.500	117,300	0.500	110,000	105,594	0.500
Preschool-Aged At-Risk	11	425,073		341,778		425,797		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	5,134,772		5,487,228		5,487,051		
Bilingual Education	14	1,471,811		1,269,284		1,551,503		
Virtual Education	16	0		0		13,087		
Capital Outlay	15	3,706,736	8.000	3,431,880	8.000	5,830,218	1,758,926	8.000
Other Training	18	26,405		797		61,386		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	196,356		0		231,442		
Food Service	24	2,478,211		2,274,220		3,796,754		
Professional Development	76	173,543		99,799		252,944		
Parent Education Program	29	0		0		0		
Summer School	20	9,431		3,133		90,312		
Special Education	30	6,848,316		7,107,348		7,420,999		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	57	668,041		852,431		849,417		
Gifts and Grants	35	314,622		311,482		8,718,181		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	5,724,673		5,365,139		5,916,429		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	198,855		157,040				
Activity Fund	58	158,171		138,429				
DEBT SERVICE								
Bond and Interest #1	63	3,066,756	11.036	6,995,134	11.397	4,264,066	2,404,246	10.941
Bond and Interest #2	61	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	62	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVE								
Special Education	78	12,347,786		12,269,674		14,858,372		
TOTAL USD EXPENDITURES	100	87,476,633	53.996	89,908,541	53.645	114,148,846	11,441,272	53.886
Less: Transfers	105	15,961,726		15,055,153		15,953,549		
NET USD EXPENDITURES	110	71,094,907		74,853,388		98,237,602		
TOTAL USD TAXES LEVIED	115	16,709,435		17,051,955		11,441,272		

1. Assuming District Only
*If Rates are expressed in mills

	Code to Line	2019-2020 Actual Actual Expenditures (1)	2019-2020 Actual Actual Tax Rate (2)	2020-2021 Actual Actual Expenditures (3)	2020-2021 Actual Actual Tax Rate* (4)	2021-2022 Proposed Budget 0 Expenditures (5)	2021-2022 Proposed Budget Amount of 2021 Tax to be Levied (6)	2021-2022 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	81	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,727,978	0.000	1,464,888	0.000	1,810,089	1,784,111	0.000
Rec Comm Emp Benefits & Spec Liab	85	315,900	1.377	363,707	1.643	308,121	313,207	1.615
TOTAL OTHER	120	2,043,878	1.377	1,828,595	1.643	2,118,210	2,097,318	1.615
TOTAL TAXES LEVIED	125	$17,543,126		$18,880,550		$13,548,590		
Assessed Valuation - General Fund	126	$185,800,311		$197,467,261		$200,241,442		
Assessed Valuation - All Other Funds	127	$364,637,482		$371,741,396		$219,567,217		
Assessed Valuation - Capital Outlay	128	$221,742,875		$218,291,454		$219,567,217		

Outstanding Indebtedness, July 1		2019	2020	2021
General Obligation Bonds	131	7,115,000	82,270,000	78,375,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	132	0	0	0
No Fund Warrant	133	0	0	0
Lease Purchase Principal	130	0	0	0
TOTAL END DEBT	134	7,115,000	82,270,000	78,375,000

*Tax Rates are expressed in Mills

Board President

Board Member

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 253 will meet on the 8th day of September 2021 at 7:05 PM at 1700 W 7th Ave, Emporia, KS 66801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021 Actual Tax Levied	2020-2021 Actual Tax Rate	Neutral Tax Rate	2021-2022 Estimated Tax Levied	2021-2022 Est. Tax Rate
General	$3,865,409	20.000	19.956	$4,004,629	20.000
Capital Outlay	$1,776,938	8.000	7.974	$1,776,938	8.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$2,686,054	12.433		$3,164,875	14.430
Adult Education	$108,174	0.500		$105,594	0.500
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$2,501,314	12.343		$2,404,246	10.941
No Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$5,295,542	25.276		$5,674,715	25.371

Board President

Board Member