State of Kansas
Amendment

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget		
			Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Emergency Medical Services	65-6113		2,652,484	4,357,270	5,207,270
Bridge Building	68-1135			903,720	3,533,675
General	79-1946		12,891,523	19,895,310	20,997,509
Aging	12-1680		700,825	719,340	742,340
Totals		xxxxxxxxx	16,244,832	25,875,640	30,480,794
Summary of Amendments		1			

Attested date: 12-30-25

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Butler County 2025

Adopted Budget

Emergency Medical Services	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	1,779,878	1,779,878
Delinquent Tax	20,000	20,000
Motor Vehicle Tax	185,576	185,576
Recreational Vehicle Tax	3,233	3,233
16/20M Vehicle Tax	2,095	2,095
Commercial Vehicle Tax	5,388	5,388
In Lieu of Tax		
Intergovernmental		
charges for service	2,150,000	3,000,000
other		
Interest on Idle Funds		
misc.	211,100	211,100
Total Receipts	**4,357,270**	**5,207,270**
Resources Available:	**4,357,270**	**5,207,270**
Expenditures:		
Salaries and Benefits	3,106,370	3,106,370
Contractual Services	239,950	239,950
Commodities/Supplies	425,150	425,150
Capital/Transfers/Other	374,700	1,224,700
Cash Forward	211,100	211,100
Total Expenditures	**4,357,270**	**5,207,270**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Butler County 2025

Adopted Budget

Bridge Building	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	236,784	2,366,739
Receipts:		
Ad Valorem Tax	397,740	397,740
Delinquent Tax	35,000	35,000
Motor Vehicle Tax	193,048	193,048
Recreational Vehicle Tax	3,363	3,363
16/20M Vehicle Tax	2,180	2,180
Commercial Vehicle Tax	5,605	5,605
Misc	30,000	530,000
Total Receipts	**666,936**	**1,166,936**
Resources Available:	**903,720**	**3,533,675**
Expenditures:		
Salaries and Benefits		
Contractual Services		
Commodities/Supplies		
Capital/Transfers/Other	903,720	3,533,675
Total Expenditures	**903,720**	**3,533,675**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Butler County 2025

Adopted Budget

General	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	25,801	0
Receipts:		
Ad Valorem Tax	12,836,620	12,836,620
Delinquent Tax	300,000	300,000
Motor Vehicle Tax	1,231,766	1,231,766
Recreational Vehicle Tax	21,456	21,456
16/20M Vehicle Tax	13,906	13,906
Commercial Vehicle Tax	35,761	35,761
4199 - Interest/Penalties	600,000	600,000
4298 - Recording Fees (ROD)	600,000	600,000
4301 - Building Permits	290,000	290,000
4326 - District Court Fee	48,000	48,000
43XX - Other (Licenses, Fees, Permits)	203,000	203,000
4405 - Noxious Weed Revenue	290,000	290,000
4411 - other	100,000	100,000
44XX - Other (Charges for Service)	55,000	55,000
4526 - In Lieu of Taxes (IRB)	30,000	30,000
4907 - Grant - Federal	20,000	20,000
4603 - MV Residual Revenue	0	0
4601 - Transfer in-General	0	0
4601 - Transfer in-General (one time)	1,039,000	1,039,000
4606 - Transfer In - Self-Ins ER Cont	60,000	60,000
45XX - Other (Intergovernmental)	10,000	10,000
4802 - Interest on Idle Funds	2,000,000	3,128,000
4804 - Rent Rec'd Community Bldg	35,000	35,000
4806 - Sale of Fixed Assets	0	0
4808 - Rent Rcvd-Building Proj	50,000	50,000
48XX - Other (Rental Income)		
65xx - Capital/other		
Total Receipts	**19,869,509**	**20,997,509**
Resources Available:	**19,895,310**	**20,997,509**
Expenditures:		
General Administration - 001	1,985,450	1,985,450
Appraisal Services - 002	1,105,590	1,105,590
Facilities Management - 003	857,750	857,750
Building Inspection - 004	454,990	454,990
County Attorney - 006	1,066,470	1,066,470
County Clerk - 007	290,860	290,860
Information Technology - 008	1,145,040	1,145,040
District Court - 009	828,500	828,500
Economic Development - 010	0	0
Elections - 012	385,330	385,330
Emergency Management - 013	270,190	270,190
Emergency Communications/911 - 014	1,538,680	1,538,680
Employee Benefits - 015	7,096,000	7,096,000
Extension Council - 016	365,000	365,000
Fair Association - 017	19,000	19,000
CDDO - 018	240,000	240,000
GIS/Mapping - 019	427,860	427,860
Historical Societies - 020	38,360	38,360
Environmental Health - 021	0	0
Community Corrections - 022	195,010	195,010
Leadership Butler - 023	15,000	15,000
Noxious Weeds - 025	646,730	646,730
Community Development (P&Z) - 027	0	0
Register of Deeds - 028	239,670	239,670
Rescue Squad - 029	72,250	72,250
Soil Conservation - 030	44,440	44,440
Strategic Communications - 031	0	0
Treasurer - 032	492,140	492,140
Youth Programs - 033	35,000	35,000
Capital Improvements - 035	20,000	20,000
Other	0	0
Tri-CASA (Mid-Kap) - 034	20,000	20,000
Non-departmental - 000	0	1,102,199
Total Expenditures	**19,895,310**	**20,997,509**
Unencumbered Cash Balance December 31	0	0

CPA Summary

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Butler County 2025

Adopted Budget

Aging	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	613,823	613,823
Delinquent Tax	11,000	11,000
Motor Vehicle Tax	58,632	45,000
Recreational Vehicle Tax	1,021	1,021
16/20M Vehicle Tax	662	662
Commercial Vehicle	1,702	1,600
Fees & Licenses (4300)	7,000	4,000
Intergovernmental (45xx)	500	500
Other - transfer (4601)	25,000	75,000
Interest on Idle Funds		
Total Receipts	**719,340**	**752,606**
Resources Available:	**719,340**	**752,606**
Expenditures:		
Salaries and Benefits	139,220	139,220
Contractual Services	203,900	233,900
Commodities/Supplies	3,500	3,500
Capital/Transfers/Other	372,720	365,720
Total Expenditures	**719,340**	**742,340**
Unencumbered Cash Balance December 31	0	10,266

CPA Summary

State of Kansas
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Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

Butler County

will meet on the day of December 30, 2025 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Administration Department and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Emergency Medical Services	2.337	2,652,484	4,357,270	5,207,270
Bridge Building			903,720	3,533,675
General	11.359	12,891,523	19,895,310	20,997,509
Aging	0.617	700,825	719,340	742,340

Ryan Adkison
Official Title: Finance Director

Published in the Butler County Times-Gazette
Dec 20, 2025

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Ryan Adkison

Official Title: Finance Director

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