State of Kansas
City

2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Coyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	7,085	3,674	
Special Highway		7	1,650		
Totals		xxxxxx	8,735	3,674	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	19.794
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Date Attested: 2024

County Clerk

Governing Body

Kent R Wm Council
Debbie Marr, City Clerk
Tim Blubaugh Major
Terra Blubaugh Council
Nancy Smith Council
Tyler Wm Treasurer
David D Council

City of Coyville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,674	566	21	28	0	16
TOTAL	3,674	566	21	28	0	16

County Treas Motor Vehicle Estimate 566

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.15406

Recreational Vehicle Factor 0.00572

16/20 Vehicle Factor 0.00762

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00435

City of Coyville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Coyville

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Coyville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	984	1,190	1,234
Receipts:			
Ad Valorem Tax	3,412	3,674	xxxxxxxxxxxxxxxx
Delinquent Tax	126	0	0
Motor Vehicle Tax	543	890	566
Recreational Vehicle Tax	18	0	21
16/20M Vehicle Tax	27	29	28
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	16
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	1,511	1,500	1,500
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	0	0	0
Donations	100	100	100
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	3	1	1
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,740**	**6,194**	**2,232**
Resources Available:	**6,724**	**7,384**	**3,466**
Expenditures:			
General Administration	257	750	875
Street Lights	2,941	3,000	3,160
Contractual Services	2,336	2,400	2,550
City Improvements	0	0	500
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,534**	**6,150**	**7,085**
Unencumbered Cash Balance Dec 31	1,190	1,234	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,800	7,050	7,085
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	7,085
		Tax Required	3,619
	Delinquent Comp Rate:	1.5%	55
		Amount of 2024 Ad Valorem Tax	**3,674**

City of Coyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,080	1,439	1,079
Receipts:			
State of Kansas Gas Tax	1,609	1,140	1,140
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,609**	**1,140**	**1,140**
Resources Available:	**2,689**	**2,579**	**2,219**
Expenditures:			
Street Repair and Maint	1,250	1,500	1,650
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,250**	**1,500**	**1,650**
Unencumbered Cash Balance Dec 31	1,439	1,079	569
2023/2024/2025 Budget Authority Amount:	1,500	1,550	1,650

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of
City of Coyville
will meet on August 14, 2024 at 6:00 p.m. at the Coyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gyla Marr's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	5,534	20.325	6,150	21.022	7,085	3,674	19.793
Special Highway	1,250		1,500		1,650		
Totals	6,784	20.325	7,650	21.022	8,735	3,674	19.793
						*Revenue Neutral Rate***	*19.794*
Less: Transfers	0		0		0		
Net Expenditure	6,784		7,650		8,735		
Total Tax Levied	3,674		3,674		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	180,766		174,776		185,624		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Marr
City Official Title: Clerk