CERTIFICATE

Special District
2023

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Rural Fire Protection District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	50,170	37,716	.002371487522
Totals		xxxxxxxxx	50,170	37,716	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					

2.372

County Clerk's Use Only

15903942
Nov. 1, 2022 Total Assessed

Revenue Neutral Rate: 2.384

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: 8/17, 2022

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rural Fire Protection District #1
Smith County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,729	1,719	59	280	117	40
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,729	1,719	59	280	117	40

County Treas Motor Vehicle Estimate 1,719

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 280

County Treas Commercial Vehicle Tax Estimate 117

County Treas Watercraft Tax Estimate 40

MVT Factor 0.04556

RVT Factor 0.00156

16/20M Factor 0.00742

Comm Veh Facto 0.00310

Watercraft Facto 0.00106

2023

Rural Fire Protection District #1
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rural Fire Protection District #1
Smith County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire Protection District #1
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,356	21,564	10,239
Receipts:			
Ad Valorem Tax	37,156	36,597	xxxxxxxxxxxxxxxxx
Delinquent Tax	152	0	0
Motor Vehicle Tax	2,731	1,587	1,719
Recreational Vehicle Tax	90	51	59
16/20M Vehicle Tax	306	293	280
Commercial Vehicle Tax	177	109	117
Watercraft Tax	0	38	40
LAVTR			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,612**	**38,675**	**2,215**
Resources Available:	**64,968**	**60,239**	**12,454**
Expenditures:			
Commodities	15,341	16,000	16,000
Contractual Services	9,198	13,000	13,000
Equipment	18,865	21,000	21,170
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**43,404**	**50,000**	**50,170**
Unencumbered Cash Balance Dec 31	21,564	10,239	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	39,683	50,000	50,170
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,170
		Tax Required	37,716
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	37,716

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rural Fire district #1, HEREBY NOTIFIES THE Smith COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Jerry R. Hagemon
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING

2023

The governing body of
Rural Fire Protection District #1
Smith County
will meet on August 16 at 6:45 p.m at Kensington Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Smith County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,404	3.066	50,000	3.028	50,170	37,716	2.383
Totals	43,404	3.066	50,000	3.028	50,170	37,716	2.383
						*Revenue Neutral Rate***	2.384
Less: Transfers	0		0		0		
Net Expenditures	43,404		50,000		50,170		
Total Tax Levied	37,601		37,729		xxxxxxxxxxxxxxx		
Assessed Valuation	12,265,467		12,460,039		15,826,788		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

0

(Published in the Smith County Pioneer Thursday, July 28, 2022.)