State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Rutland Cemetery Dist. #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	9,600	8,694	2.880
Debt Service	10-113				
Totals		xxxxxxxxx	9,600	8,694	2.880 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3018,774

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.638

Assisted by:

Address:

Email:

Ronald F Furnas
Richard Furnas
Dennis Furnas

Montgomery County, Kansas SEAL COUNTY CLERK

Attest: 8-25, 2023
Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Rutland Cemetery Dist. #12

Montgomery County

will meet on August 24, 2023 at 6:00 PM at Richard Fox Residence, 3224B CR 2300, Independence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Ofice, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,015	1.725	6,300	1.628	11,600	10,694	#DIV/0!
Debt Service							
Totals	5,015	1.725	6,300	1.628	11,600	10,694	#DIV/0!
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	5,015		6,300		11,600		
Total Tax Levied	4,951		4,947		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,870,771		3,038,421		0		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rutland Cemetery District No. 12

Rutland Cemetery Dist. #12
Montgomery County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,161	1,563	562
Receipts:			
Ad Valorem Tax	4,891	4,947	xxxxxxxxxxxxxxx
Delinquent Tax	38	20	20
Motor Vehicle Tax	225	295	246
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	22	22	35
Commercial Vehicle Tax	36	11	39
Watercraft Tax	3	2	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Donation	200	0	0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,417	5,299	344
Resources Available:	6,578	6,862	906
Expenditures:			
Operations	2,635	1,700	3,000
Mowing	2,380	3,600	3,600
Repairs	0	1,000	3,000
Equipment	0		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,015	6,300	9,600
Unencumbered Cash Balance Dec 31	1,563	562	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	5,400	6,300	9,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,600
		Tax Required	8,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,694

CPA Summary

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	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,015	1.725	6,300	1.628	11,600	10,694	#DIV/0!
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***Revenue Neutral Rate as defined by KSA 79-2988*

Rutland Cemetery District No. 12

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the **Publisher** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 Time(s) on August 12, 2023**

Subscribed to and sworn before me on this **14th** day of **August, 2023.**

Printer's fee: **$113.76**

Notary Public

My commission expires: **August 23, 2025**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

[First published in the Independence Daily Reporter August 12, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of I
2024 Special

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Montgomery County
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Rutland Cemetery District No. 12

August 12, 202