Name of Recreation Commission:	MOUNDRIDGE
Street Address or P O Box:	PO BOX 766
City,State,ZIP	MOUNDRIDGE, KS 67107
Recreation Commission Point of Contact:	NATHAN REJINO
Point of Contact Phone Number:	(620)345-2608

Enter Mill Rate Limitation:

Mill Rate 2.00

Enter County the budget is being submitted to: MCPHERSON

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:	USD #423
Street Address or P O Box:	526 E COLE
City,State,ZIP	MOUNDRIDGE, KS 67107

List Other Counties that levy taxes to support the Rec Comm.:

1st County:	HARVEY
2nd County:	
3rd County:	
4th County:	
5th County:	

Enter year being budgeted:

Sponsor by USD, enter as (**YYYY/YYYY**):	**2021/22**	2021 22
Sponsor by City, enter as (**YYYY**):		2020 21
		2019 20

If additional fund pages are used:

Enter Fund Name for tab fund2:	
Enter Fund Name for tab fund3:	

If previous budget had a beginning lease dollar balance:

Lease balance for yea 19 -2	
Lease balance for yea 20 -1	

MOUNDRIDGE 2021/22

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/20	Current Year Estimated 2020/21	Proposed Budget Year 2021/22
Unencumbered Cash Balance	212,263	282,944	291,200
Receipts: USD #423 Tax Appropriations	155,000	109,850	108,000
Swimming Pool Income	5,862	1,809	5,000
Activity Fees	9,980	16,182	12,000
Other	2,282	6,199	2,000
City of Moundridge Tax Appropria	0	0	0
Grants	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	901	724	500
Total Receipts	174,025	134,765	127,500
Resources Available	386,288	417,709	418,700
Expenditures: Administrative			
Salaries	37,699	45,968	47,000
Payroll Taxes	3,986	3,973	5,000
Contracted Services	2,800	5,550	5,550
Office Supplies	4,039	3,174	3,000
Printing/Advertising	40	168	200
Telephone	1,921	1,580	1,800
Insurance	3,838	4,231	5,000
Workers Comp Insurance	1,764	1,756	2,000
Program Activities			
Swimming Pool Operation	11,458	11,389	20,000
Grounds Salaries	4,030	2,199	7,000
Summer Activities	6,756	6,080	15,000
Fall Activites	2,495	1,844	5,000
Winter Activites	1,895	3,013	5,000
Spring Activities	195	4,940	5,000
Captial Outlay	20,136	29,415	50,000
Other	52	981	1,000
Reimbursements	240	250	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	103,344	126,508	178,050
Unencumbered Cash Balance	282,944	291,200	240,650

Dollar amount to be raised by 2 mill: $ 113,722

revised 1/15/10

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
MCPHERSON	45,117,915
HARVEY	11,743,094
0	
0	
0	
0	

Total Counties Valuation:	56,861,009	
Mill Rate Limitation	2.00	
Dollar amount to be raised by 2 mill:		$ 113,722

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 56,861,009 multiplied by mill rate of 2 divided by 1000) = $ 113,722
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:	9/13/2021	Must be at least 10 days between date published and hearing held.
Time:	6:00 PM	
Location:	Moundridge Recreation Commission	
Available at:	Moundridge Recreation Commission Office	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Ike Recreation Room 132
Available at:	Ike Recreation Office

State of Kansas
Recreation Commission
2021/22

The Governing Body of
Moundridge Recreation Commission
will meet on 9/13/2021 at 6:00 PM at Moundridge Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Moundridge Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2019/20	Current Year Estimated 2020/21	Proposed Budget Year 2021/22
General	103,344	126,508	178,050
Totals	103,344	126,508	178,050
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

State of Kansas
Recreation Commission

CERTIFICATE

2021/22

To the Clerk of MCPHERSON, State of Kansas
We, the undersigned officers of
Moundridge Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2021/22 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	178,050
TOTAL		178,050
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Moundridge Recreation Commission
321 E Cole, PO Box 766
Moundridge, KS 67107

Sponsoring USD/City Address

USD #423/City of Moundridge
526 E Cole, Box K
Moundridge, KS 67107

Provide point of Nathan Rejino ~~Vicky Kessler~~
POC phone number: (620) 345-2608

Other County: HARVEY
Other County: 0
Other County: 0
Other County: 0

Expected print dimensions of advertisement:
Width: 3.35 in., Height: 2.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

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Recreation Commission Secretary

data\001\575020202

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
2 Sep 2021

Notice ID: GHxa3H1h9js7AAv9YQ9m
Publisher ID: NL-MRC-BUdget-9-2
Notice Name: Budget Summary

PUBLICATION FEE: $44.00

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

2 day of September, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

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Notary Public

My Commission Expires: 2-15-2023