2025

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Salt Creek Watershed Dist. #46
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. &		4			
Fund	K.S.A.				
General	24-1219	5	441,000	67,155	2.641
Debt Service	10-113				
Totals		xxxxxxxx	441,000	67,155	2.641
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Lincoln County		7,263,115
Ottawa County		8,803,757
Mitchell County		9,364,428
0		
0		
Nov 1, 2024 Total Assessed Valuation		25,431,300

Revenue Neutral Rate	2.611
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Mary Arganbright

Address:
308 E 5th St
Minneapolis, Ks 67467
Email:
mparganbright1@gmail.com

Date Attested: Dec 3 2024

County Clerk

THE STATE OF KANSAS ★ LINCOLN COUNTY ★ CLERK

Arlen Baum Pres.
Joe H. Dover V.P.
Truett McClure Sec.
Jeff Wallace Treasurer

Governing Body

CPA Summary

Salt Creek Watershed Dist. #46
Lincoln County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,868	1,662	67	748	48	42
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,868	1,662	67	748	48	42

County Treas Motor Vehicle Estimate 1,662

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 748

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 42

MVT Factor 0.02448

RVT Factor 0.00099

16/20M Factor 0.01102

Comm Veh Factor 0.00071

Watercraft Factor 0.00061

Salt Creek Watershed Dist. #46
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted func

Salt Creek Watershed Dist. #46
Lincoln County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	327,158	361,710	371,279
Receipts:			
Ad Valorem Tax	66,709	67,868	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,073		
Motor Vehicle Tax	1,884	1,659	1,662
Recreational Vehicle Tax	41	58	67
16/20M Vehicle Tax	701	706	748
Commercial Vehicle Tax	38	36	48
Watercraft Tax	9	42	42
Refunds	86		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,647		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**74,189**	**70,369**	**2,567**
Resources Available:	**401,347**	**432,079**	**373,845**
Expenditures:			
Salaries	16,029	22,000	25,000
Payroll Taxes	4,728	6,000	6,000
Mileage	360	500	600
Office Expense (Utilities, etc.)	3,039	4,200	4,600
Advertising & Dues	476	600	600
Permits & Regulations		500	500
Fencing & General Maintenance	1,582	3,000	3,500
Legal & Accounting	2,150	2,000	2,500
Bonds & Insurance	5,697	6,000	6,500
Miscellaneous	576	1,000	1,200
Capital Building Fund			375,000
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	5,000	15,000	15,000
Rehabilitations Site #107			
Schwab-Eaton Site Inspections			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**39,637**	**60,800**	**441,000**
Unencumbered Cash Balance Dec 31	361,710	371,279	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	385,825	407,900	441,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	441,000
		Tax Required	67,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	67,155

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Salt Creek Watershed Dist. #46

Lincoln County

will meet on August 20, 2024 at 8:00 p m. at Watershed Office - Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is available at Watershed Office - Barnard and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Ottawa County, Mitchell County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,637	2.554	60,800	2.538	441,000	67,155	2.605
Debt Service							
Totals	39,637	2.554	60,800	2.538	441,000	67,155	2.605
						*Revenue Neutral Rate**	*2.611*
Less: Transfers	0		0		0		
Net Expenditures	39,637		60,800		441,000		
Total Tax Levied	68,005		67,868		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	26,631,819		26,749,218		25,777,124		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Arlen Bacon

Roll Call Vote

Salt Creek Watershed #46

A Roll Call Vote of the (Governing Body Name) To Levy a Property Tax Exceeding th Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date) August 20, 2024

Resolution No. _____

Governing Body Member	Yes	No
Max Patters		
Marty Fletchall		
Arlen Bacon		X
Steve Simmons		X
Truetta McQueen		X
Joe Cooper		X
Al Joe Wallace		X
TOTAL		5

Certified:

Truetta McQueen Secretary

ıe Revenue

No Vote

Resolution No. _____

A RESOLUTION OF THE _____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _____ was calculated as _____ mills by the _____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of _____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _____:

The _____ shall levy a property tax rate exceeding the Revenue Neutral Rate of _____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____

_____

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 1 day of AUG and the last publication on the 1 day of AUG 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

REBECCA K. MYERS
My Appt. Exp. 9/14/27

Rebecca K Myers

(First published in The Minneapolis Messenger on August 1, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of
Salt Creek Watershed Dist. #46
Lincoln County

Will meet on August 20, 2024 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied and Revenue Neutral Rate. Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

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***Revenue Neutral Rate as defined by KSA 79-2988*

Arlen Bacon
President

BELOIT CALL
PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:

In the matter of: SALT CREEK WATERSHED DIST. #46, LINCOLN COUNTY, NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

(First published in the Beloit Call on Thursday, August 1, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of
Salt Creek Watershed Dist. #46
Lincoln County
Will meet on August 20, 2024 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied and Revenue Neutral Rate. Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

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***Revenue Neutral Rate as defined by KSA 79-2988*

Arlen Bacon
President

, Mitchell County, ss.

, says that she is an agent of **THE** , a newspaper printed in the State published in Beloit, Mitchell that said newspaper is published 50 weeks a year and has been more than 5 years prior to this it has been entered at the Beloit, fice as second class mail matter; al paid circulation on a daily basis nty, Kansas, and is not a trade, aternal publication; that it is v to publish legal notices; that the tion of which the attached is true was published 1 consecutive week r to wit:

24, and that a verified statement harges there for is

sworn to before this 1st
st 2024

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25