2025

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Cedar Point
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	20,234	10,681	29.949
Debt Service	10-113				
Library	12-1220				
Special Highway		7	730		
Water		7	20,323		
		8			
ARPA		8			
Totals		xxxxxx	41,287	10,681	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			356,636
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 29.949

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 08/06, 2024

Connie M. Pugh
County Clerk

Governing Body

Sun Voss — Mayor
Councilman
Councilwoman
Treasurer/Clerk

City of Cedar Point

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,681	1,575	21	0	0	7
Debt Service						
Library						
TOTAL	10,681	1,575	21	0	0	7

County Treas Motor Vehicle Estimate 1,575

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.14746

Recreational Vehicle Factor 0.00197

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00066

City of Cedar Point 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Water				
General	Special Highway-2022	2,047			12-1,119
	Totals	2,047	0	0	
	Adjustments*				
	Adjusted Totals	2,047	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Cedar Point 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Cedar Point 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Cedar Point 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,550	8,237	4,250
Receipts:			
Ad Valorem Tax	12,323	10,681	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,127	1,575
Recreational Vehicle Tax		44	21
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		3	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment (annual report)	-717		
Compensating Use Tax	1,209	1,100	1,100
Local Sales Tax	1,807	1,800	1,800
Franchise Tax	703	800	800
Licenses			
Insurance Refund	168	102	
Refund for ad in paper			
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,502**	**15,657**	**5,303**
Resources Available:	**25,052**	**23,894**	**9,553**
Expenditures:			
Salaries & Wages	4,285	4,500	4,500
Employee Benefits	505	600	600
Contract Labor (mowing)	1,750	3,600	3,600
Contract Labor (Water)	460		
Contractual Operations/St Repairs	3,010	5,326	4,684
Office Supplies	170	300	300
Street Lights	2,661	3,000	3,500
Capital Improvements			
Budget & Publications	175	350	350
Building & Utilities	281	400	400
Insurance	1,187	1,268	2,000
Dues-League of KS Muni	284	300	300
Tax Levy Charge-CS County (Voting Expense)			
Cost of RNR Mailer			
Transfer to Water			
Transfer to Special Machinery 2022	2,047		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,815**	**19,644**	**20,234**
Unencumbered Cash Balance Dec 31	8,237	4,250	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	26,217	21,226	20,234
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,234
		Tax Required	10,681
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**10,681**

CPA Summary

City of Cedar Point 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	354	0	0
Receipts:			
State of Kansas Gas Tax	609	730	730
County Transfers Gas		0	0
Transer from General 2022	2,047		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,656**	**730**	**730**
Resources Available:	**3,010**	**730**	**730**
Expenditures:			
Street Repair and Maint	3,010	730	730
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,010**	**730**	**730**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	1,196	824	730

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,734	24,023	14,673
Receipts:			
Cash Adjustment (annual report)	-649		
Charges to Customers	4,902	5,500	5,500
Transfer from General			
Interest on Idle Funds		150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,253**	**5,650**	**5,650**
Resources Available:	**30,987**	**29,673**	**20,323**
Expenditures:			
Chiorine	193	300	300
Electric-Well House	1,342	1,500	1,500
Contract Labor/Schooling	2,300	4,000	4,000
Maintenance	1,778	6,000	11,123
Office Supplies	271	300	500
Postage	198	300	300
Sales Tax	23	100	100
Water Production Fees		1,000	1,000
Water Testing Fees	859	1,500	1,500
Water System Repairs			
Transfer to Water System Reserve			
Refunds			
Bank Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,964**	**15,000**	**20,323**
Unencumbered Cash Balance Dec 31	24,023	14,673	0
2023/2024/2025 Budget Authority Amount	33,902	29,234	20,323

CPA Summary 2021 Water expenses lowered by ARPA of $2,060

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 356,636

Valuation Factor: 356.636

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Cedar Point
Chase County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$354,355	$356,636
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 20, 2024

Notice ID: n7EpUOxsmN6xWD97UVUT
Notice Name: City of Cedar Point BH

PUBLICATION FEE: $20.36

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
23rd day of July, A.D. 2024.

Notary Public

NOTICE OF BUDGET HEARING

The governing body of
City of Cedar Point
will meet on August 6, 2024 at 6:00 PM at Cedar Point City Hall, 127 Cedar St. Cedar Point for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cedar Point City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	16,815	28.869	19,644	30.142	20,234	10,681	29.949
Special Highway	3,810		710		20,323		
Water	6,964		15,000				
ARPA	1,113						
Totals	27,902	28.869	35,354	30.142	41,287	10,681	29.949
						Revenue Neutral Rate**	29.949
Less: Transfers	2,047		0		0		
Net Expenditure	25,855		35,354		41,287		
Total Tax Levied	10,683		10,681		xxxxxxxxxxxxxxxxx		
Assessed Valuation	370,047		354,355		356,636		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Braeden Barrish
City Official Title: Treasurer