State of Kansas
Special District

2023

CERTIFICATE

RETURN BY

OCT 1 2022

Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #22 Whitewater River
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**			221,144	
General	24-1219	5	1,999,577	~~221,428~~	0.946
Debt Service	10-113				
Totals		xxxxxxx	1,999,577	221,144 ~~221,428~~	0.946
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Butler County	147,802,104
Harvey County	19,454,866
Marion County	5,669,369
Sedgwick County	60,841,001
0	
Nov 1, 2022 Total Assessed Valuation	233,767,340

Revenue Neutral Rate	0.946

Assisted by:

Address:

Email:

Date Attested: October 26, 2022

Nathan Sallwood
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

9/19/2022

CPA Summary

WS #22 Whitewater River
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	221,407	16,421	311	323	667	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	221,407	16,421	311	323	667	0

County Treas Motor Vehicle Estimate 16,421

County Treas Recreational Vehicle Estimate 311

County Treas 16/20M Vehicle Estimate 323

County Treas Commercial Vehicle Tax Estimate 667

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07417

RVT Factor 0.00140

16/20M Factor 0.00146

Comm Veh Factor 0.00301

Watercraft Factor 0.00000

2023

WS #22 Whitewater River
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

WS #22 Whitewater River
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,092,132	3,269,092	1,760,427
Receipts			
Ad Valorem Tax	145,310	221,407	xxxxxxxxxxxxxxx
Delinquent Tax	3,417		
Motor Vehicle Tax	12,817	17,167	16,421
Recreational Vehicle Tax	257	332	311
16/20M Vehicle Tax	260	346	323
Commercial Vehicle Tax	378	762	667
Watercraft Tax		0	0
LAVTR			0
Revenue from Other Counties	91,346		
Cost Share Reimbursement-St of Kansas	40,184		
Reimbursement/Yardlight	196		
In Lieu of Taxes (IRB)	62		
Interest on Idle Funds	4,218		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**298,445**	**240,014**	**17,722**
Resources Available:	**3,390,577**	**3,509,106**	**1,778,149**
Expenditures			
Accounting Fees/Legal Notices	2,232	3,000	3,000
Dues	3,875	5,000	5,000
Contracting Officer Expenses & Mileage	9,002	9,000	9,000
Director Expenses & Mileage	937	6,000	6,000
Dam Maintenance	69,274	681,879	932,777
Insurance	200	200	200
Operating Expenses	1,030	1,100	1,100
Office Manager Expenses & Mileage	7,385	8,500	8,500
Construction Dams/Land Rights		1,004,000	1,004,000
Taxes	4,085	5,000	5,000
Engineering	23,465	25,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	**121,485**	**1,748,679**	**1,999,577**
Unencumbered Cash Balance Dec 31	3,269,092	1,760,427	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,818,098	1,748,679	1,999,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,999,577
		Tax Required	221,428
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	221,428

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

WS #22 Whitewater River

Butler County

will meet on September 19, 2022 at 8:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Harvey County, Marion County, Sedgwick County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	121,485	1.152	1,748,679	1.039	1,999,577	221,428	0.946
Debt Service							
Totals	121,485	1.152	1,748,679	1.039	1,999,577	221,428	0.946
						*Revenue Neutral Rate***	*0.946*
Less: Transfers	0		0		0		
Net Expenditures	121,485		1,748,679		1,999,577		
Total Tax Levied	214,159		221,407		xxxxxxxxxxxxxxx		
Assessed Valuation:	185,905,893		213,033,604		234,046,846		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Harry Clayton

WS#22

Published in the Butler County Times-Gazette
Sep 6, 2022

NOTICE OF BUDGET HEARING

The governing body of

WS #22 Whitewater River

Butler County

will meet on September 19, 2022 at 8:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at USDA Service Center and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	121,485	1.152	1,748,679	1.039	1,999,577	221,428	0.946
Debt Service							
Totals	121,485	1.152	1,748,679	1.039	1,999,577	221,428	0.946
						*Revenue Neutral Rate***	*0.946*
Less: Transfers	0		0		0		
Net Expenditures	121,485		1,748,679		1,999,577		
Total Tax Levied	214,159		221,407		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	185,905,893		213,033,604		234,046,846		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Harry Clayton
President

409700

Newspaper page size: Width 11.65 in Height 21.50 in

Published in Newton Kansan
Sep 8, 2022

2023

NOTICE OF BUDGET HEARING

The governing body of

WS #22 Whitewater River

Butler County

will meet on September 19, 2022 at 5:00 pm at USDA Service Center 2501 Enterprise Dr Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County; Harvey County; Marion County; Sedgwick County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	121,495	1.152	1,749,679	1.039	1,999,575	221,429	0.946
Debt Service							
Totals	121,495	1.152	1,749,679	1.039	1,999,575	221,429	0.946
					Revenue Neutral Rate**		0.946
Less: Transfers	0		0		0		
Net Expenditures	121,495		1,749,679		1,999,575		
Total Tax Levied	214,159		221,407		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	185,905,993		213,033,616		234,036,816		

Outstanding Indebtedness,
Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

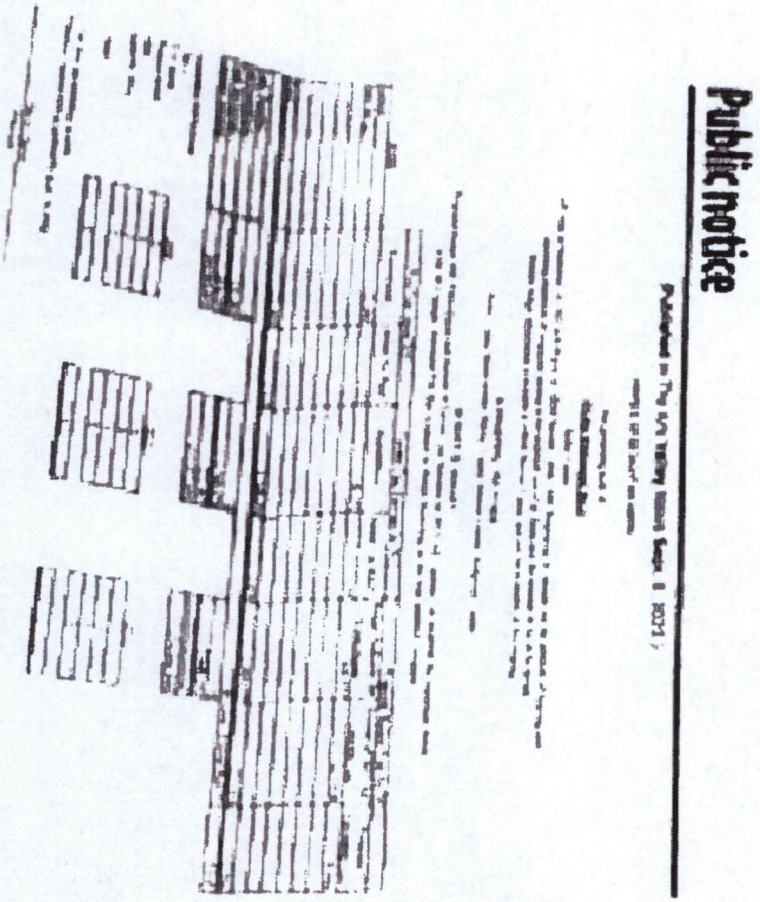
* Tax rates are expressed in mills

**Revenue Neutral rate as defined by KSA 79-2988

Harry Clayton
President

407270

Affidavit of Publication



Public notice

Published in The [illegible] Sept. 1, 2021

September [illegible]

[illegible]

Notary Public

My commission expires

Publication fee

Printer's fee

NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas

First published Sept. 14, 2022, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

WS #22 Whitewater River

Butler County

will meet on September 19, 2022 at 8:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Harvey County, Marion County, Sedgwick County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	121,485	1.152	1,748,679	1.039	1,999,577	221,428	0.946
Debt Service							
Totals	121,485	1.152	1,748,679	1.039	1,999,577	221,428	0.946
						Revenue Neutral Rate **	0.946
Less: Transfers	0		0		0		
Net Expenditure	121,485		1,748,679		1,999,577		
Total Tax Levied	214,159		221,407				
Assessed Valuation	185,905,893		213,033,604		234,046,846		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Harry Clayton

President

P-52-2360

Resolution No. 2022-1

A RESOLUTION OF THE WHITEWATER RIVER WATERSHED #22, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WHITEWATER RIVER WATERSHED #22 was calculated as .946 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of WHITEWATER RIVER WATERSHED #22 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WHITEWATER RIVER WATERSHED #22, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WHITEWATER RIVER WATERSHED #22:

The WHITEWATER RIVER WATERSHED #22 shall levy a property tax rate exceeding the Revenue Neutral Rate of .946 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of Sept. 2022 (month and year) and SIGNED by the Governing Body.

Dan Fagan
Mike Miller Jr.
Darrell Sommers
Barry L. Day

Attested:
Sandra Kouns 9/19/2022

Watershed #22			
Governing Body Members	YES	NO	No Vote
Harry Clayton	✓		
Gary Wedel			Absent
Dan Fagan	✓		
Mike Miller	✓		
Rodney Borne			Absent
Kendall Claassen	✓		
Darell Sommers	✓		

Attested:

Harry L. Clayton

Harry Clayton

Gary Wedel

Dan Fagan

Dan Fagan

Mike Miller

Mike Miller

Rodney Borne

Kendall Claassen

Kendall Claassen

Darell Sommers

Darell Sommers

September 19, 2022

Date