CERTIFICATE

To the Clerk of Haskell, State of Kansas We, the undersigned officers of

Satanta Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019/2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	126,067
		126.067
TOTAL		126,067
Budget Summary	4	

Date Received: 7-2

County Clerk

Sponsoring

USD/City Address

Commission Members

Permanent
Recreation Commission Address

 Satanta Rec. Commission
 Haskell

 PO Box 506
 0

 Satanta, KS 67870
 Sublette, KS 67877

Provide point of contact:

Courtney Dunn

POC phone number:

620-510-2431

Other County:

	State	nent of Cor	nditiona	l Lease-Pur	chase and Certific	Statement of Conditional Lease-Purchase and Certificate of Participation		
		Term		Ending	Total	Princ Bal On		Pmts Due
		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	jo	Financed			
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2018/2019	2018/2019	2019/2020
Field Lights	10/15/2013	09	3.95	11/11/18	107,534	24,170	24,170	0
Cardio Equipment	12/9/2015	37	3.67	12/9/18	42,140	11,521	11,724	0
Strength Equipment	12/9/2015	09	3.92	11/9/20	38,647	19,681	8,496	8,496
To the state of th								
Total						55,372	44,390	8,496

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019/2020

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget Year
	Actual	Estimated	2019/2020
General Fund	2017/2018	2018/2019	
Unencumbered Cash Balance	69,610	35,991	26,010
Receipts:		111 240	110 264
Tax Revenue	56,927	111,340	112,364
Interest	. 84	85	80
Donations	4,154	3,797	3,500
Participation Fees	17,258	14,873	15,000
Grants	7,500	14,567	7,500
Tournament Fees	525	500	500
	2.170	142	200
Miscellaneous	2,179	144	200
Does misc. exceeds 10%			
Interest on Idle Funds	00.607	145,304	139,144
Total Receipts	88,627		
Resources Available	158,237	181,295	103,134
Expenditures:	27.010	E2 414	36,000
Salaries	37,819	53,414	
Programs	10,502	25,868	
Equipment and Improvements	45,486	47,500	
Utilities	9,930	10,168	
Audit	2,186	115	
Insurance	16,323	18,220	17,000
Miscellaneous	0	C	
Does misc. exceeds 10%			10000
Total Expenditures	122,246		
Unencumbered Cash Balance	35,991	26,010	39,087

Dollar amount to be raised by 2 mill: \$ 112,364

NOTICE OF BUDGET HEARING

The governing body of

Satanta Rec. Commission

will meet on July 23, 2019 at 7:30 PM at 122 Sequoyah Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 122 Sequoyah Street and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward, Grant, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

proposed budget year.	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2017/2018	2018/2019	2019/2020
General	122,246	155,285	126,067
Totals	122,246	155,285	126,067

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
July 1,	107,534	59,194	55,372

Courtney Dunn	
Recreation Commission Secretary	

Page No.

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RESOLUTION NO. 02142018

WHEREAS, the Satanta Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 507 is currently authorized to levy a property tax of not to exceed 1 mill for the use of the Recreation Commission; and

WHEREAS, the Satanta Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Satanta Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2 mills, and that the Commission requests the Unified School District No. 507 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Satanta Recreation Commission on this 23rd day of July, 2019.

	Commissi	on Members
2	le C	
		Chairperson
Car	JAN	dir
		Secretary
···		

Proof of Publication

Cansas, Haskell, ss:
age, being duly sworn upon oath states that he/she tor of THE HASKELL COUNTY MONITOR CHIEF.
d newspaper has been published at least weekly 50 ear and has been so published for at least five years the first publication of the attached notice.
d newspaper was entered as second class matter a office of its publication;
id newspaper has a general paid circulation on ekly, monthly, or yearly basis in HASKELL County and is NOT a trade, religious or fraternal publication been printed and published in HASKELL County
ACHED was published on the following dates in sue of said newspaper:
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Holly C. Anderson (Notary Public)
nission expires <u>2.7.2022</u>
KELLY C. ANDERSON Notary Public - State of Kansas My Appt. Expires February 7, 2022

NOTICE OF BUDGET HEARING

The governing body of Saturda Rec. Commission

will meet on July 23, 2019 at 7:30 PM at 122 Sequoyah Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 122 Sequoyah Street and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (kome county) Seward, Grant, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	122,246	155,285	126.067
	3.8%	7,14	
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Totals	122,246	155,285	126,067
STATE OF THE STATE OF THE SECOND	ala di Propriedi Pa	. Paris de la compansión de la compansió	

Lesse Purchases: July I,

> Courtney Dunn Recreation Commission Secretary