State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
Rural Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	298,500	247,444	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	298,500	247,444	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
James V. Myers
Certified Public Accountant
Address:
PO Box 772
Hoxie, KS 67740
Email:
delcpa@ruraltel.net

Attest: Aug 31, 2021

County Clerk

Governing Body

CPA Summary

Rural Fire District #1
Sheridan County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	247,486	13,788	369	1,715	1,651	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	247,486	13,788	369	1,715	1,651	0

County Treas Motor Vehicle Estimate 13,788

County Treas Recreational Vehicle Estimate 369

County Treas 16/20M Vehicle Estimate 1,715

County Treas Commercial Vehicle Tax Estimate 1,651

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05571

RVT Factor 0.00149

16/20M Factor 0.00693

Comm Veh Facto 0.00667

Watercraft Factor 0.00000

2022

Rural Fire District #1
Sheridan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	50,000	50,000	-	80-1559
	Totals	50,000	50,000	0	
	Adjustments*				
	Adjusted Totals	50,000	50,000	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rural Fire District #1
Sheridan County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
1995 Intl Truck 4800 Series	10/26/2015	63	5.50	111,490	12,738	13,090	0
Fire Equipment	3/15/2018	60	5.25	92,710	56,769	20,699	20,699
			Total	**204,200**	**69,507**	**33,789**	**20,699**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District #1
Sheridan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,379	14,950	40,301
Receipts:			
Ad Valorem Tax	242,354	247,486	xxxxxxxxxxxxxxxx
Delinquent Tax	2,408	0	0
Motor Vehicle Tax	15,688	14,738	13,788
Recreational Vehicle Tax	447	408	369
16/20M Vehicle Tax	1,955	1,835	1,715
Commercial Vehicle Tax	1,867	1,759	1,651
Watercraft Tax	157	78	0
LAVTR	0	0	0
Capital Credits	75	0	0
Insurance Proceeds	21,003	0	0
Interest Income	15	0	0
Neighborhood Revitalization Rebate	-6,400	-5,953	-5,515
Miscellaneous	500	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**280,069**	**260,351**	**12,008**
Resources Available:	**285,448**	**275,301**	**52,309**
Expenditures:			
RFD Expenditures	184,637	147,500	217,500
Personal Services	35,861	37,500	40,000
Transfer to Fire Equipment Reserve	50,000	50,000	0
Cash Forward (2022 column)	0	0	41,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**270,498**	**235,000**	**298,500**
Unencumbered Cash Balance Dec 31	14,950	40,301	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	284,500	278,500	298,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	298,500
		Tax Required	246,191
	Delinquent Comp Rate:	0.5%	1,253
		Amount of 2021 Ad Valorem Tax	247,444

CPA Summary

Rural Fire District #1

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		50,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	50,000									
Total Receipts	50,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50,000
Resources Available:	100,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	100,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	100,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	100,000 **
										100,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Rural Fire District #1
Sheridan County
will meet on August 31, 2021 at 10:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sheridan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	270,498	3.754	235,000	3.799	298,500	247,444	4.017
Debt Service							
Non-Budgeted Funds							
Totals	270,498	3.754	235,000	3.799	298,500	247,444	4.017
*Revenue Neutral Rate***							*4.018*
Less: Transfers	50,000		50,000		0		
Net Expenditures	220,498		185,000		298,500		
Total Tax Levied	243,011		247,486		xxxxxxxxxxxxxxx		
Assessed Valuation	64,742,176		65,133,588		61,593,238		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	60,422	120,238	69,507
Total	60,422	120,238	69,507

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Heather Bracht
County Clerk

Rural Fire District #1

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	241,901	3.927	5,515
Debt Service			0
			0
			0
			0
			0
TOTAL	241,901	3.927	5,515

2021 July 1 Valuation: 61,593,238

Valuation Factor: 61,593.238

Neighborhood Revitalization Subj to Rebate: 1,404,189

Neighborhood Revitalization factor: 1404.189

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 19th day of August, 2021
Publication Fee $ 53.10

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 19th day of August, 2021.

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(Published in The Sheridan Sentinel August 19, 2021)

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Non-Budgeted Funds							
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Revenue Bonds	0	0	0
Other	0	0	0
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	60,422	120,238	69,507

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Heather Bracht
County Clerk

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