CERTIFICATE

2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
GALESBURG TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	22,174	11,672	3.701
Debt Service					
Road	68-518c	4	95,444	68,441	21.701
Fema		5			
Special Machinery		4			
Totals		xxxxxx	117,618	80,113	25.402
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,153,852
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 25.402

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester, NC 28748

Email: bthomas10@bell

Attest: August 16, 2022
Carol D. Noblit
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

Special Road Election held
First levy in

for Mills for years.

CPA Summary

GALESBURG TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,350	1,253	23	137	0	9
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	67,760	6,875	125	754	0	54
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,110	8,128	148	891	0	63

County Treas Motor Vehicle Estimate 8,128

County Treas Recreational Vehicle Estimate 148

County Treas 16/20M Vehicle Estimate 891

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 63

MVT Factor 0.10146

RVT Factor 0.00184

16/20M Factor 0.01112

Comm Veh Factor 0.00000

Watercraft Factor 0.00079

GALESBURG TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,095	17,574	9,080
Receipts:			
Ad Valorem Tax	12,252	12,350	xxxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	585	1,267	1,253
Recreational Vehicle Tax	10	15	23
16/20 M Vehicle Tax	63	48	137
Commercial Vehicle Tax			0
Watercraft Tax			9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds	1,249		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,248**	**13,680**	**1,422**
Resources Available:	**24,343**	**31,254**	**10,502**
Expenditures:			
Officers Pay	2,400	600	600
Salaries & Wages		2,134	2,134
Employee Benefits	1,591	1,242	1,242
Supplies	68	2,093	2,093
Equipment		8,412	8,412
Buildings Maintenance			
Insurance		2,353	2,353
Publication	210	100	100
Contractual	400	400	400
Cemetery	2,100	4,840	4,840
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,769**	**22,174**	**22,174**
Unencumbered Cash Balance Dec 31	17,574	9,080	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,162	22,574	22,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,174
		Tax Required	11,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,672

CPA Summary

GALESBURG TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	19,878	28,739	16,285
Receipts:			
Ad Valorem Tax	67,338	67,760	xxxxxxxxxxxxxxx
Delinquent Tax	494		
Motor Vehicle Tax	6,887	6,953	6,875
Recreational Vehicle Tax	114	83	125
16/20M Vehicle Tax	818	594	754
Commercial Vehicle Tax			0
Watercraft Tax			54
Special Highway/Gasoline Tax	2,567	2,910	2,910
Refunds			
Reimbursements			
Interest on Idle Funds	23		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**78,241**	**78,300**	**10,718**
Resources Available:	**98,119**	**107,039**	**27,003**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,461	10,000	10,000
Employee Benefits		500	500
Road Maintenance	5,041	17,782	17,782
Road Materials	25,168	33,100	33,100
Equipment	3,383	20,522	20,522
Insurance	4,969	2,941	2,941
Contractual		3,200	3,200
Noxious Weed		1,269	1,269
Fuel & Oil			4,690
Cash Forward (2023 column)			
Transfer to Special Machinery	21,358		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**69,380**	**90,754**	**95,444**
Unencumbered Cash Balance Dec 31	28,739	16,285	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	85,434	90,754	95,444
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,444
		Tax Required	68,441
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	68,441

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	145,476
Transfers from:	
Road Fund	21,358
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	36
Other	64,383
Resources Available:	231,253
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**231,253**

CPA Summary

Only Kingman Leader

NOTICE OF BUDGET HEARING

The governing body of
GALESBURG TOWNSHIP
KINGMAN COUNTY
will meet on August 16, 2022 at 7:00 p.m. at Gary Hess Residence, 10543 NE 40 St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gary Hess Residence, 10543 NE 40 St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,769	4.422	22,174	4.148	22,174	11,672	3.701
Road	69,380	24.265	90,754	22.757	95,444	68,441	21.701
Fema							
Special Machinery							
Totals	76,149	28.687	112,928	26.905	117,618	80,113	25.402
						*Revenue Neutral Rate***	*25.402*
Less: Transfers	0		0		0		
Net Expenditure	76,149		112,928		117,618		
Total Tax Levied	80,110		80,110		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,792,503		2,977,463		3,153,852		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Smith
Township Trustee

Robert Smith

Township Treasurer

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Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
Township

Orig Kingman Leader-Courier

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Road	69,380	24.265	90,754	22.757	95,441	68,441	21.701
Fema							
Special Machinery	76,149	28.687	112,928	26.905	117,618	80,113	25.402
Totals						*Revenue Neutral Rate* *	25.402
Less: Transfers	0		0		0		
Net Expenditure	76,149		112,928		117,618		
Total Tax Levied	80,110		80,110		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,792,503		2,977,463		3,153,852		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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**Revenue Neutral Rate as defined by KSA 79-2988

Robert Smith
Township Trustee

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