State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Greenwood Ccounty, State of Kansas
We, the undersigned, officers of
Fall River Watershed # 21 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	520,320	53,116	2.570
Debt Service	10-113				
Totals		xxxxxxx	520,320	53,116	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Greenwood Ccounty	19,085,010	
Butler County		71,581,288
Chase County		
0		
0		
Nov 1, 2025 Total Assessed Valuation	20,666,298	

Revenue Neutral Rate	2.593
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug 8, 2025

Dana McCaffree
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,188	3,156	46	361	60	44
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,188	3,156	46	361	60	44

County Treas Motor Vehicle Estimate 3,156

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 361

County Treas Commercial Vehicle Tax Estimate 60

County Treas Watercraft Tax Estimate 44

MVT Factor 0.05934

RVT Factor 0.00086

16/20M Factor 0.00679

Comm Veh Factor 0.00113

Watercraft Factor 0.00083

2026

Fall River Watershed # 21 Jt
Greenwood Ccounty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

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Fall River Watershed # 21 Jt
Greenwood Ccounty

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	440,648	482,761	454,537
Receipts:			
Ad Valorem Tax	58,847	53,188	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,205	3,156
Recreational Vehicle Tax		62	46
16/20M Vehicle Tax		423	361
Commercial Vehicle Tax		151	60
Watercraft Tax		57	44
City of Eureka			
Prior Income	3,767		
Interest on Idle Funds	7,764	8,500	9,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**70,378**	**65,586**	**12,667**
Resources Available:	**511,026**	**548,347**	**467,204**
Expenditures:			
Maintenance	21,221	85,000	95,000
Engineering	3,900	5,000	12,750
Construction			400,970
Office Services	1,000	1,000	1,200
Postage			
Travel & Meetings			
Permits & Studies			2,400
Legal Fees	75	100	5,000
Insurance	908	910	1,000
Dues	1,000	1,000	1,200
Budget & Publications		350	350
Accounting & Bank Charges	161	450	450
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**28,265**	**93,810**	**520,320**
Unencumbered Cash Balance Dec 31	482,761	454,537	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	460,800	519,962	520,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	520,320
		Tax Required	53,116
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	53,116

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fall River Watershed # 21 Jt
Greenwood Ccounty
will meet on August 5, 2025 at 7:00 PM at Dalebanks Angus Sale Barn, 1030 River Road, Eureka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Thomas Perrier, 1021 River Road, Eureka and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood Ccounty (home county) Butler County, Chase County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,265	2.833	93,810	2.637	520,320	53,116	2.593
Totals	28,265	2.833	93,810	2.637	520,320	53,116	2.593
						*Revenue Neutral Rate***	*2.593*
Less: Transfers	0		0		0		
Net Expenditures	28,265		93,810		520,320		
Total Tax Levied	53,188		53,188		xxxxxxxxxxxxxxx		
Assessed Valuation:	18,766,521		20,146,303		20,480,978		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas D Perrier

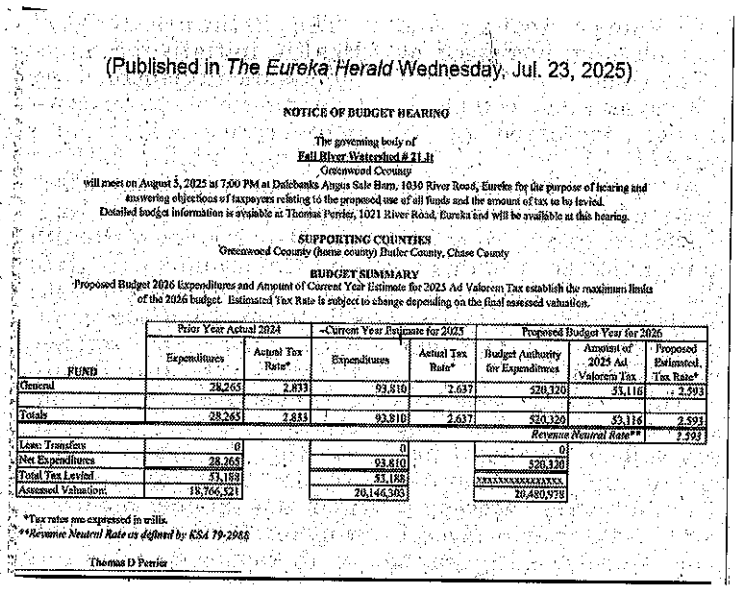
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Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Fall River Watershed # 21 Jt, HEREBY NOTIFIES THE Greenwood Ccounty CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is . The date of our hearing is =+inputHearing!B32 at =+inputHearing!B34 and will be held at 0, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 9, 2025.

(Seal)

Thomas D. Perrier

Clerk or Officer of Governing Body