STATE OF KANSAS
CITY OF JOHNSON
2025

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF JOHNSON

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2024 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2025.

			2025 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
FUND	K.S.A.				
GENERAL	12-101a	4	535,000	214,067	22.904
SPECIAL HIGHWAY		5	40,000	0	
EMPLOYEE BENEFITS	12-16,102	6	95,000	74,500	7.971
BOND & INTEREST	10-113	7	241,797	0	
ELECTRIC UTILITY		8	5,332,100		
WATER UTILITY		9	1,320,000		
TRASH UTILITY		10	676,500		
SEWER MAINTENANCE		11	223,000		
SERVICE DEPOSIT		12	0		
ARPA PROJECT		13	0		
TOTALS			8,463,397	288,567	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					9,346,112

30.875

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: August 27, 2024

Sandra Bart
COUNTY CLERK

STANTON COUNTY CLERK SEAL STANTON COUNTY, KANSAS

GOVERNING BODY

STATE OF KANSAS
CITY OF JOHNSON
2025

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 3RD DAY OF AUGUST, 2024 AT 5:30 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2024 AD VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	452,988	24.908	489,097	24.085	535,000	214,067	22.935
SPECIAL HIGHWAY	47,162		35,398		40,000		0.000
EMPLOYEE BENEFITS	100,551	8.607	89,000	7.691	95,000	74,500	7.982
BOND AND INTEREST	238,976		242,430		241,797		0.000
ELECTRIC UTILITY	1,796,106		2,294,725		5,332,100		
WATER UTILITY	371,986		526,600		1,320,000		
TRASH UTILITY	381,210		230,134		676,500		
SEWER MAINTENANCE	66,229		74,752		223,000		
SERVICE DEPOSIT	2,280		0		0		
ARPA PROJECT	129,790		0		0		
TOTALS	3,587,278	33.515	3,982,136	31.776	8,463,397	288,567	30.917
REVENUE NEUTRAL RATE **							30.919
LESS: TRANSFERS	266,657		272,633		272,000		
NET EXPENDITURES	3,320,621		3,709,503		8,191,397		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXX		
ASSESSED VALUATION	8,610,202		9,081,463		9,333,569		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	3,272,000	3,084,636	2,896,372
LEASE PURCHASE			
TOTAL	3,272,000	3,084,636	2,896,372

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

CLERK

STATE OF KANSAS
CITY OF JOHNSON
2025

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2023 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2023	COUNTY TREASURER'S ESTIMATE FOR YEAR 2024			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	218,726	55,376	316	161	5,577
EMPLOYEE BENEFITS	69,841	17,682	101	51	1,781
TOTAL	288,567	73,058	417	212	7,358

0.253175
MVT FACTOR

0.001445
RVT FACTOR

0.000735
16/20M FACTOR

0.025498
COMM VEH

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2023 AMOUNT	2024 AMOUNT	2025 AMOUNT	STATUTE
ELECTRIC UTILITY	BOND & INTEREST	199,003	202,633	202,000	12-825d
WATER UTILITY	ELECTRIC UTILITY	63,296	65,000	65,000	12-825d
SEWER MAINTENANCE	ELECTRIC UTILITY	4,358	5,000	5,000	12-825d
		266,657	272,633	272,000	

STATE OF KANSAS
CITY OF JOHNSON
2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2024	PAYMENTS DUE 2024	PAYMENTS DUE 2025
TOTAL LEASE PURCHASE AGREEMENTS				0	0	0	0

STATE OF KANSAS
CITY OF JOHNSON
2025

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2024	DATE DUE		AMOUNT DUE 2024		AMOUNT DUE 2025	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION:										
SERIES 2021A	8/25/21	1.00-1.25%	1,520,000	1,230,000	3/1, 9/1	9/1	12,933	150,000	11,433	150,000
SERIES 2021B	12/28/21	2.125%	1,752,000	1,666,372	6/28, 12/28	12/28	35,410	44,087	34,474	45,120
TOTAL				2,896,372			48,343	194,087	45,907	195,120

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	59,205	129,096	80,903
RECEIPTS			
AD VALOREM TAX	210,369	214,351	XXXXXXXXXXXXXX
DELINQUENT TAX	4,818	3,266	
MOTOR VEHICLE TAX	57,438	53,505	55,376
16/20 M VEHICLE TAX	225	330	161
RECREATIONAL VEHICLE TAX	266	259	316
COMMERCIAL VEHICLE TAX	5,947	5,093	5,577
IN LIEU OF TAXES	14,232	14,000	15,000
INTERGOVERNMENTAL REVENUE:			
LOCAL SALES AND COMPENSATING USE TAX	175,105	125,000	125,000
LOCAL LIQUOR TAX	276		
LICENSES, PERMITS & FEES:			
LICENSES	2,295	1,500	1,500
PERMITS	595	500	500
DOG LICENSES	74	100	100
FRANCHISE TAX	17,276	15,000	15,000
FINES, FORFEITURES & PENALTIES:			
COURT FINES	1,665	1,500	15,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	7,865	5,000	5,000
OTHER:			
MISCELLANEOUS	24,433	1,500	1,500
		XXXXXXXXXXXX	XXXXXXXXXXXXXX
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	522,879	440,904	240,030
RESOURCES AVAILABLE	582,084	570,000	320,933

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
RESOURCES AVAILABLE	582,084	570,000	320,933
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICES	16,285	15,000	20,000
CONTRACTUAL SERVICES	12,495	15,000	15,000
COMMODITIES	0		
CAPITAL OUTLAY	0		
TOTAL GENERAL GOVERNMENT	28,780	30,000	35,000
GENERAL STREET:			
PERSONAL SERVICES	160,034	170,000	185,000
CONTRACTUAL SERVICES	6,728	25,000	30,000
COMMODITIES	112,368	125,597	130,000
CAPITAL OUTLAY	52,375		
TOTAL GENERAL STREET	331,505	320,597	345,000
GENERAL FIRE:			
CONTRACTUAL SERVICES	379	500	500
TOTAL GENERAL FIRE	379	500	500
GENERAL POLICE:			
PERSONAL SERVICES	53	2,500	2,500
CONTRACTUAL SERVICES	82,683	90,000	95,000
TOTAL GENERAL POLICE	82,736	92,500	97,500
GENERAL SHOP:			
CONTRACTUAL SERVICES			
COMMODITIES	3,727	40,000	50,000
CAPITAL OUTLAY			
TOTAL GENERAL SHOP	3,727	40,000	50,000

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
GENERAL ANIMAL CONTROL:			
CONTRACTUAL SERVICES	1,801	2,000	2,500
COMMODITIES	3,518	3,500	4,000
CAPITAL OUTLAY	542		500
TOTAL GENERAL ANIMAL CONTROL	5,861	5,500	7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	452,988	489,097	535,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	129,096	80,903	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			535,000
TAX REQUIRED			214,067
DELINQUENCY COMPUTATION			
AMOUNT OF 2024 AD VALOREM TAX			214,067

BUDGET AUTHORITY	515,190	494,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

SPECIAL HIGHWAY FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	10,227	1,398	3,000
RECIEPTS:			
STATE OF KANSAS	38,071	37,000	37,000
INTEREST ON IDLE FUNDS	262		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	38,333	37,000	37,000
RESOURCES AVAILABLE	48,560	38,398	40,000
EXPENDITURES:			
COMMODITIES	47,162	35,398	40,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	47,162	35,398	40,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,398	3,000	0
BUDGET AUTHORITY	47,162	47,227	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	9,798	543	0
RECEIPTS:			
AD VALOREM TAX	72,683	66,349	XXXXXXXXXXXXXXX
DELINQUENT TAX	1,230	1,156	885
MOTOR VEHICLE TAX	14,688	18,489	17,682
16/20 M VEHICLE TAX	57	114	101
RECREATIONAL VEHICLE TAX	68	89	51
COMMERCIAL VEHICLE TAX	1,521	1,760	1,781
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	1,049	500	
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	91,296	88,457	20,500
RESOURCES AVAILABLE	101,094	89,000	20,500
EXPENDITURES:			
EMPLOYER'S CONTRIBUTION	100,551	89,000	95,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	100,551	89,000	95,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	543	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			95,000
TAX REQUIRED			74,500
DELINQUENCY COMPUTATION			
AMOUNT OF 2024 AD VALOREM TAX			74,500

BUDGET AUTHORITY	92,500	95,000
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

BOND AND INTEREST FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX	176		
INTERGOVERNMENTAL REVENUE:			
STANTON COUNTY	39,797	39,797	39,797
OTHERS:			
OPERATING TRANSFERS	199,003	202,633	202,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	238,976	242,430	241,797
RESOURCES AVAILABLE	238,976	242,430	241,797
EXPENDITURES:			
PRINCIPAL	188,264	194,087	195,120
INTEREST	50,712	48,343	45,907
MISCELLANEOUS			770
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	238,976	242,430	241,797
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			241,797
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2024 AD VALOREM TAX			0

BUDGET AUTHORITY	238,976	242,797
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

ELECTRIC UTILITY FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	2,848,824	3,356,825	3,197,100
RECIEPTS:			
SPECIAL ASSESSMENTS	30,961	30,000	30,000
NET COLLECTIONS FEES	1,817,086	1,800,000	1,800,000
REIMBURSEMENT	7,679	5,000	5,000
INTEREST ON IDLE FUNDS	80,499	75,000	75,000
GENERATION CAPACITY CREDIT	144,768	145,000	145,000
MISCELLANEOUS	153,460	10,000	10,000
OPERATING TRANSFERS	69,654	70,000	70,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	2,304,107	2,135,000	2,135,000
RESOURCES AVAILABLE	5,152,931	5,491,825	5,332,100
EXPENDITURES:			
PRODUCTION:			
PERSONAL SERVICES	114,436	134,000	150,000
CONTRACTUAL SERVICES	5,618	50,000	50,000
COMMODITIES	1,024,375	1,200,000	1,200,000
CAPITAL OUTLAY	12,921	167,992	3,130,000
TOTAL PRODUCTION	1,157,350	1,551,992	4,530,000
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	126,075	140,000	155,000
CONTRACTUAL SERVICES	29,685	40,000	40,000
COMMODITIES	51,102	60,000	60,000
CAPITAL OUTLAY	0	35,000	45,000
TOTAL TRANSMISSION & DISTRIBUTION	206,862	275,000	300,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	90,901	103,000	115,000
CONTRACTUAL SERVICES	124,181	125,000	125,000
COMMODITIES	17,765	15,000	15,000
CAPITAL OUTLAY	0	22,000	45,000
TOTAL COMMERICAL & GENERAL	232,847	265,000	300,000
NON-OPERATING EXPENSE:			
INTEREST ON DEPOSITS	44	100	100
OPERATING TRANSFER	199,003	202,633	202,000
TOTAL NON-OPERATING EXPENSE	199,047	202,733	202,100
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	1,796,106	2,294,725	5,332,100
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,356,825	3,197,100	0
BUDGET AUTHORITY	5,568,099	5,625,150	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

WATER UTILITY FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	866,945	951,600	875,000
RECEIPTS:			
NET COLLECTIONS FEES	427,031	425,000	425,000
REIMBURSEMENT	1,808		
INTEREST ON IDLE FUNDS	22,676	20,000	15,000
MISCELLANEOUS	5,126	5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	456,641	450,000	445,000
RESOURCES AVAILABLE	1,323,586	1,401,600	1,320,000
EXPENDITURES:			
PRODUCTION:			
CONTRACTUAL SERVICES			
COMMODITIES	16,040	30,000	30,000
CAPITAL OUTLAY	82	51,600	775,000
TOTAL PRODUCTION	16,122	81,600	805,000
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	116,588	135,000	150,000
CONTRACTUAL SERVICES	2,278	50,000	50,000
COMMODITIES	75,852	75,000	75,000
CAPITAL OUTLAY	502	5,000	25,000
TOTAL TRANSMISSION & DISTRIBUTION	195,220	265,000	300,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	22,663	25,000	30,000
CONTRACTUAL SERVICES	28,691	35,000	40,000
COMMODITIES	3,393	5,000	5,000
CAPITAL OUTLAY	0		25,000
TOTAL COMMERICAL & GENERAL	54,747	65,000	100,000
NON-OPERATING EXPENSE:			
INTEREST ON DEPOSITS	2		
SALES TAX	35,176	40,000	40,000
WATER PROTECTION FEE	2,799	5,000	5,000
CLEAN DRINKING WATER FEE	2,624	5,000	5,000
OPERATING TRANSFERS	65,296	65,000	65,000
TOTAL COMMERICAL & GENERAL	105,897	115,000	115,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	371,986	526,600	1,320,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	951,600	875,000	0

BUDGET AUTHORITY	1,400,640	1,481,550
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

TRASH UTILITY FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	573,756	438,134	445,000
RECIEPTS:			
NET COLLECTIONS FEES	226,855	225,000	225,000
MISCELLANEOUS	2,349	2,000	1,500
INTEREST ON IDLE FUNDS	16,384	10,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	245,588	237,000	231,500
RESOURCES AVAILABLE	819,344	675,134	676,500
EXPENDITURES:			
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	59,287	65,000	70,000
CONTRACTUAL SERVICES	19,406	30,000	40,000
COMMODITIES	38,566	50,000	100,000
CAPITAL OUTLAY	241,978	52,134	410,000
TOTAL TRANSMISSION & DISTRIBUTION	359,237	197,134	620,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	13,073	18,000	20,000
CONTRACTUAL SERVICES	7,425	10,000	10,000
COMMODITIES	1,475	5,000	1,500
CAPITAL OUTLAY	0		25,000
TOTAL COMMERICAL & GENERAL	21,973	33,000	56,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	381,210	230,134	676,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	438,134	445,000	0

BUDGET AUTHORITY	575,844	825,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2025

ADOPTED BUDGET

SEWER MAINTENANCE FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	97,438	120,752	135,000
RECIEPTS:			
NET COLLECTIONS FEES	86,847	87,000	87,000
MISCELLANEOUS	337		
INTEREST ON IDLE FUNDS	2,359	2,000	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	89,543	89,000	88,000
RESOURCES AVAILABLE	186,981	209,752	223,000
EXPENDITURES:			
PRODUCTION:			
PERSONAL SERVICES	38,559	40,000	45,000
CONTRACTUAL SERVICES	1,763	5,000	10,000
COMMODITIES	10,288	10,000	10,000
CAPITAL OUTLAY	0	2,502	138,000
OPERATING TRANSFERS	4,358	5,000	5,000
TOTAL PRODUCTION	54,968	62,502	208,000
TRANSMISSION & DISTRIBUTION:			
CONTRACTUAL SERVICES			
COMMODITIES	2,938	3,250	5,000
CAPITAL OUTLAY			
TOTAL TRANSMISSION & DISTRIBUTION	2,938	3,250	5,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	3,390	4,000	5,000
CONTRACTUAL SERVICES	4,509	5,000	5,000
COMMODITIES	424		
CAPITAL OUTLAY	0		
TOTAL COMMERICAL & GENERAL	8,323	9,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	66,229	74,752	223,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	120,752	135,000	0

BUDGET AUTHORITY	193,282	209,700
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF JOHNSON
2025

SERVICE DEPOSIT FUND	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	27,265
RECEIPTS:	
CUSTOMER DEPOSIT	4,560
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS	
TOTAL RECEIPTS	4,560
RESOURCES AVAILABLE	31,825
EXPENDITURES:	
REFUNDS OF CUSTOMER DEPOSITS	2,280
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES	
TOTAL EXPENDITURES	2,280
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,545

STATE OF KANSAS
CITY OF JOHNSON
2025

ARPA PROJECT FUND	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	145,381
RECEIPTS:	
STATE OF KANSAS	0
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	145,381
EXPENDITURES:	
CAPITAL OUTLAY	129,790
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES	
TOTAL EXPENDITURES	129,790
UNENCUMBERED CASH BALANCE, DECEMBER 31	15,591

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024

Kenna M Thumback 7-15-24

SIGNATURE DATE

City Clerk

Title

City of Johnson City

Tax District

STATE OF KANSAS
CITY OF JOHNSON
2025

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 7TH DAY OF AUGUST, 2024 AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2024 AD VALOREM TAX TO BE LEVIED. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	452,988	24.908	477,164	24.085	540,000	204,067	21.864
SPECIAL HIGHWAY	47,162		35,398		40,000		0.000
EMPLOYEE BENEFITS	100,551	8.607	89,000	7.691	105,000	84,500	9.053
BOND AND INTEREST	238,976		242,430		241,797		0.000
ELECTRIC UTILITY	1,796,106		2,294,725		5,332,100		
WATER UTILITY	371,986		526,600		1,320,000		
TRASH UTILITY	381,210		230,134		676,500		
SEWER MAINTENANCE	66,229		74,752		223,000		
SERVICE DEPOSIT	2,280		0		0		
ARPA PROJECT	129,790		0		0		
TOTALS	3,587,278	33.515	3,970,203	31.776	8,478,397	288,567	30.917
REVENUE NEUTRAL RATE **							30.919
LESS: TRANSFERS	266,657		272,633		272,000		
NET EXPENDITURES	3,320,621		3,697,570		8,206,397		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXX		
ASSESSED VALUATION	8,610,202		9,081,463		9,333,569		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	3,272,000	3,084,636	2,896,372
LEASE PURCHASE			
TOTAL	3,272,000	3,084,636	2,896,372

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

Tonya M Schumbach
CLERK

ley, and John F. Kennedy. Other presidents that attempts were made on their lives and survived, were Andrew Jackson, Franklin D. Roosevelt, Harry S. Truman, Gerald Ford, and most recently, Donald J. the night. Therefore, if you care about this great Republic and our democratic way of life, get out and vote on November 5th. May God Bless the U.S.A.!!!

By Wayne G. Thompson
Springfield, Colorado

viewed. Clayton Winger made a motion to approve and Bret Kendrick seconded. Motion carried with a vote of 4-0.

Bret Kendrick made a motion to approve March again considered by council. Council tabled a final decision and instructed the city superintendent to invite landfill supervisor Vaughn Lorenson to the May 1st 2024 meeting for more information.

Several building permits were presented for approval as follows:

Dream First Bank – Concrete poured at 509 N Main

Manuel Pantoja – Shed installation at 202 S Stanton

Micha Cook – Fence extension at 604 S Stanton

Western Kansas Irrigation – Fence installation at 125 N Frontage Rd

Croell, Inc. – Washout Containment at 409 W Highland

Seth Nelson made a motion to approve the permits as presented. Clayton Winger seconded. Motion carried 4-0.

Information on e-scooters was presented by Tyce McMillan. Mr. McMillan stated that he had been to a class in Garden City, KS offered by Kansas Local Technical Assistance Program. He stated that other cities are trying to approach the issue of scooter safety with public educa-

Legal Publication

(First publication in **The Johnson Pioneer**, Thursday the 25th day of July, 2024) 1T

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CITY OF JOHNSON
2025

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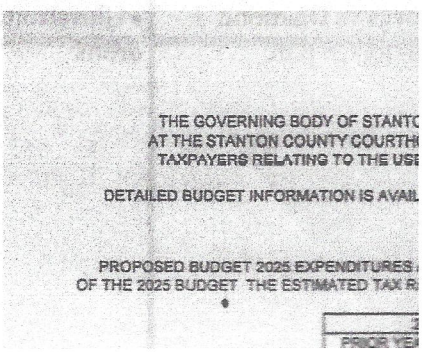
Tonya M. Schwenk
CLERK

2024 JOHNSON CITY SEALING

Beginning Wednesday, July 24 at 4:00 A.M. and through Thursday, July 25 all vehicles need to be moved off the following streets: all of Lake Street, Nipp Street, Chestnut Street,West Logan Ave., and West Sherman. The City will begin prepping these streets Wednesday, July 24 or will be towed at the owner's expense. Thank you for your cooperation and if you have any questions feel free to contact the power plant or looked at the 2024 sealing map.

Legal Publica

(First publication in **The Johnson Pioneer**,


THE GOVERNING BODY OF STANTO
AT THE STANTON COUNTY COURTH
TAXPAYERS RELATING TO THE USE
DETAILED BUDGET INFORMATION IS AVAIL
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