State of Kansas
City

2022

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Atlanta

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	107,794	39,439	53.834
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,879		
Water Fund		7	112,586		
Sewer Fund		8	80,832		
Trash Fund		8	20,438		
Non-Budgeted Funds-A		9			
Non-Budgeted Funds-B		9a			
Totals		xxxxx	331,529	39,439	
					County Clerk's Use Only
Budget Summary		10			732,584
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

State of Kansas
City

City of Atlanta

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,439	6,277	218	15	866	0
Debt Service						
Library						
TOTAL	39,439	6,277	218	15	866	0

County Treas Motor Vehicle Estimate 6,277
County Treas Recreational Vehicle Estimate 218
County Treas 16/20M Vehicle Estimate 15
County Treas Commercial Vehicle Tax Estimate 866
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15916
Recreational Vehicle Factor 0.00553
16/20M Vehicle Factor 0.00038
Commercial Vehicle Factor 0.02196
Watercraft Factor 0.00000

City of Atlanta 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Fund	Water Reserve Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Fund	Sewer Reserve Fund	2,000	2,000	2,000	KSA 631o
	Totals	7,000	7,000	7,000	
	Adjustments*				
	Adjusted Totals	7,000	7,000	7,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Atlanta

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
Water Project	3/1/2019	3/1/2059	2.75	263,000	259,310	3/28	3/28	7,131	3,792	7,027	3,896
Total G.O. Bonds					**259,310**			**7,131**	**3,792**	**7,027**	**3,896**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**259,310**			**7,131**	**3,792**	**7,027**	**3,896**

City of Atlanta

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Atlanta 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,127	33,106	42,279
Receipts:			
Ad Valorem Tax	34,458	39,439	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,538	2,500	2,500
Motor Vehicle Tax	7,484	5,953	6,277
Recreational Vehicle Tax	177	120	218
16/20M Vehicle Tax	14	17	15
Commercial Vehicle Tax	799	344	866
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	11,150	13,000	13,000
Reimbursed Expenses	126	1,200	1,200
Miscellaneous	-1,593	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,153**	**64,573**	**26,076**
Resources Available:	**78,280**	**97,679**	**68,355**

City of Atlanta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	78,280	97,679	68,355
Expenditures:			
General Government	37,826	44,900	96,794
Community Building	1,297	2,000	2,000
Street	0	1,000	1,000
Street Lights	6,051	6,500	7,000
Parks and Recreation	0	1,000	1,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	45,174	55,400	107,794
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,174**	**55,400**	**107,794**
Unencumbered Cash Balance Dec 31	33,106	42,279	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	87,924	90,162	107,794
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,794
		Tax Required	39,439
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,439

CPA Summary

City of Atlanta 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	11,317	13,600	13,800
Contractual	22,060	25,000	25,000
Materials and Supplies	2,768	3,000	10,000
Capital Outlay	1,450	1,500	45,874
Remittances	231	300	400
Miscellaneous		1,500	1,720
Total	**37,826**	**44,900**	**96,794**
Community Building			
Contractual	1,297	2,000	2,000
Total	**1,297**	**2,000**	**2,000**
Street			
Contractual		1,000	1,000
Total	**0**	**1,000**	**1,000**
Street Lights			
Contractual	6,051	6,500	7,000
Total	**6,051**	**6,500**	**7,000**
Parks and Recreation			
Contractual		500	500
Materials and Supplies		500	500
Total	**0**	**1,000**	**1,000**

Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**

Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**

Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**45,174**	**55,400**	**107,794**

(Note: Should agree with general sub-totals.)

City of Atlanta 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,916	8,139	4,529
Receipts:			
State of Kansas Gas Tax	5,366	4,680	4,650
County Transfers Gas	190	710	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,556**	**5,390**	**5,350**
Resources Available:	**25,472**	**13,529**	**9,879**
Expenditures:			
Contractual	5,639	4,000	4,000
Commodities	11,694	5,000	5,879
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,333**	**9,000**	**9,879**
Unencumbered Cash Balance Dec 31	8,139	4,529	0
2020/2021/2022 Budget Authority Amoun	20,332	25,097	9,879

Adopted Budget Water Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,331	43,609	35,686
Receipts:			
Water Service Charges	72,550	72,000	73,400
Utility Hookup Fees	2,195	1,500	2,000
Utility Reconnect Fees	298	500	500
Reimbursed Expenses	61	4,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,104**	**78,500**	**76,900**
Resources Available:	**127,435**	**122,109**	**112,586**
Expenditures:			
Water			
Personal Services	11,245	12,000	12,500
Contractual	15,312	16,000	20,000
Rural Water #5	39,210	40,000	45,000
Materials and Supplies	1,647	2,000	5,000
Capital Outlay			13,663
Remittances	491	500	500
Transfers Out			
Transfer to Water Res	5,000	5,000	5,000
Debt Service			
GO Bond Principal	3,690	3,792	3,896
GO Bond Interest	7,233	7,131	7,027
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,826**	**86,423**	**112,586**
Unencumbered Cash Balance Dec 31	43,609	35,686	0
2020/2021/2022 Budget Authority Amoun	118,990	109,069	112,586

CPA Summary

City of Atlanta 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	33,695	44,332	55,832
Receipts:			
Sewer Service Charges	22,290	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,290**	**25,000**	**25,000**
Resources Available:	**55,985**	**69,332**	**80,832**
Expenditures:			
Sewer			
Personal Services	5,603	7,000	7,000
Contractual	3,812	4,000	4,000
Materials and Supplies	238	500	1,000
Capital Outlay			66,832
Transfers Out			
Transfer to Sewer Res	2,000	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,653**	**13,500**	**80,832**
Unencumbered Cash Balance Dec 31	44,332	55,832	0
2020/2021/2022 Budget Authority Amoun	51,174	67,194	80,832

Adopted Budget Trash Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,640	2,938	4,438
Receipts:			
Trash Service Charges	15,597	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,597**	**16,000**	**16,000**
Resources Available:	**17,237**	**18,938**	**20,438**
Expenditures:			
Contractual	14,299	14,500	20,438
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,299**	**14,500**	**20,438**
Unencumbered Cash Balance Dec 31	2,938	4,438	0
2020/2021/2022 Budget Authority Amoun	19,855	19,640	20,438

CPA Summary

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NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Community Bldg Fund		(2) Fund Name: Water Reserve Fund		(3) Fund Name: Sewer Reserve Fund		(4) Fund Name: Water Project Fund		(5) Fund Name: Sales Tax Clearing		
Unencumbered Cash Balance Jan 1	20,654	Unencumbered Cash Balance Jan 1	5,000	Unencumbered Cash Balance Jan 1	2,088	Unencumbered Cash Balance Jan 1	-63,063	Unencumbered Cash Balance Jan 1	157	Total -35,164
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rental Income	565	Trans from Water	5,000	Trans from Sewer	2,000	USDA Grant	340,897	Sales Tax	304	
Gifts and Donations	1,740					CBDG Grant	95,000			
						Other Debt Proceeds	20			
Total Receipts	2,305	Total Receipts	5000	Total Receipts	2000	Total Receipts	435917	Total Receipts	304	445,526
Resources Available:	22,959	Resources Available:	10,000	Resources Available:	4,088	Resources Available:	372,854	Resources Available:	461	410,362
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	932					Water-Contractual	6,724	Sales Tax	386	
Materials & Supplies	246					Water-Engineering	12,769			
						Grants-Contractual	350,006			
						Grants-Materials	3,355			
Total Expenditures	1,178	Total Expenditures	0	Total Expenditures	0	Total Expenditures	372,854	Total Expenditures	386	374,418
Cash Balance Dec 31	21,781	Cash Balance Dec 31	10,000	Cash Balance Dec 31	4,088	Cash Balance Dec 31	0	Cash Balance Dec 31	75	35,944 **
										35,944 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Penalty Clearing			0		0		0		0	
Unencumbered Cash Balance Dec 31	3,493	Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Total 3,493
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Utility Penalties	2,352									
Total Receipts	2,352	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,352
Resources Available:	5,845	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,845
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,845	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,845 **
										5,845 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Atlanta

will meet on September 20, 2021, at 7:00 PM at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	45,174	58.772	55,400	58.902	107,794	39,439	54.146
Debt Service							
Library							
Special Highway	17,333		9,000		9,879		
Water Fund	83,826		86,423		112,586		
Sewer Fund	11,653		13,500		80,832		
Trash Fund	14,299		14,500		20,438		
Non-Budgeted Funds	374,418						
Totals	546,703	58.772	178,823	58.902	331,529	39,439	54.146
						*Revenue Neutral Rate***	*54.147*
Less: Transfers	7000		7,000		7,000		
Net Expenditure	539,703		171,823		324,529		
Total Tax Levied	38,739		39,439		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	659,146		669,576		728,380		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	263,000	259,310
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0		0
Total	0	263,000	259,310

*Tax rates are expressed in mills.

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jonathan Perkins

City Official Title: City Clerk

Resolution No. 165-2021

A RESOLUTION OF THE CITY OF ATLANTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Atlanta was calculated as 54.147 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Atlanta may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Atlanta, having heard testimony, may find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATLANTA:

The City of Atlanta may levy a property tax rate exceeding the Revenue Neutral Rate of 54.147 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

(Seal)

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Sep 2021

Notice ID: gjMzueJiqhZl06pAR8rt
Notice Name: 2022 Budget & RNR Exceeding Hearings Notice

PUBLICATION FEE: $195.99

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

10th day of September, A.D. 2021

Katheryn M. Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Exp. 7/16/2025

Expected print dimensions of advertisement:
Width: 5.77 in., Height: 6.46 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley CounterTraveler Friday, 09 10, 2021.)

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Atlanta

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Debt Service							
Library							
Special Highway	17,353		9,000		9,879		
Water Fund	85,826		86,433		112,586		
Sewer Fund	11,653		13,500		80,832		
Trash Fund	14,299		14,500		20,438		
Non-Budgeted Funds	374,418						
Totals	546,703	58.772	178,823	58.902	331,529	39,439	54.146
						*Revenue Neutral Rate***	54.147
Less: Transfers	7000		7,000		7,000		
Net Expenditure	539,703		171,823		324,529		
Total Tax Levied	38,739		39,439		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	659,146		669,576		728,280		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	263,000	259,310
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0		0
Total	0	263,000	259,310

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jonathan Perkins
City Official Title: City Clerk