2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SUMNER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,280	11,867	
Debt Service					
Road	68-518c	4	105,179	94,877	
Special Machinery		4			
Totals		xxxxxx	119,459	106,744	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 47.242

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SUMNER TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,469	761	21	182	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	93,274	6,195	171	1,478	0	41
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,743	6,956	192	1,660	0	46

County Treas Motor Vehicle Estimate 6,956

County Treas Recreational Vehicle Estimate 192

County Treas 16/20M Vehicle Estimate 1,660

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 46

MVT Factor 0.06641

RVT Factor 0.00183

16/20M Factor 0.01585

Comm Veh Factor 0.00000

Watercraft Factor 0.00044

SUMNER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,368	3,402	1,443
Receipts:			
Ad Valorem Tax	11,270	11,469	xxxxxxxxxxxxxxx
Delinquent Tax	544		
Motor Vehicle Tax	806	676	761
Recreational Vehicle Tax	25	14	21
16/20 M Vehicle Tax	203	158	182
Commercial Vehicle Tax		0	0
Watercraft Tax		4	5
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,847**	**12,321**	**970**
Resources Available:	**16,215**	**15,723**	**2,413**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		2,028	2,028
Employee Benefits			
Supplies	204	702	702
Equipment		192	192
Buildings Maintenance			
Insurance	675		
Publication	331	329	329
Contractual	400	400	400
Fire Contract(SUCOFD&ConwaySpgsRFD)	11,204	10,029	10,029
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,813**	**14,280**	**14,280**
Unencumbered Cash Balance Dec 31	3,402	1,443	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,812	14,280	14,280
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,280
		Tax Required	11,867
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,867

CPA Summary

SUMNER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,939	2,276	275
Receipts:			
Ad Valorem Tax	89,845	93,274	xxxxxxxxxxxxxxx
Delinquent Tax	3,828		
Motor Vehicle Tax	6,496	5,387	6,195
Recreational Vehicle Tax	202	113	171
16/20M Vehicle Tax	1,200	1,283	1,478
Commercial Vehicle Tax		0	0
Watercraft Tax		30	41
Special Highway/Gasoline Tax	2,547	2,000	2,142
Refunds	160		
Reimbursements	117,442		
Interest on Idle Funds	76		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**221,796**	**102,087**	**10,027**
Resources Available:	**226,735**	**104,363**	**10,302**
Expenditures:			
Officers Pay	2,400	1,440	1,440
Salaries & Wages	19,344	10,726	10,726
Employee Benefits		9,954	9,954
Road Maintenance	9,991	12,223	12,223
Road Materials	45,752	21,493	21,493
Equipment	79,397	27,939	27,939
Insurance	5,406	7,714	7,714
Contractual		9,309	9,309
Fuel & Oil	7,169	3,290	3,290
			1,091
Cash Forward (2023 column)			
Transfer to Special Machinery	55,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**224,459**	**104,088**	**105,179**
Unencumbered Cash Balance Dec 31	2,276	275	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	224,460	104,088	105,179
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,179
		Tax Required	94,877
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	94,877

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	7
Transfers from:	
Road Fund	55,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	10,000
Resources Available:	65,007
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**65,007**

CPA Summary

Pub. Times Sentinel

NOTICE OF BUDGET HEARING

The governing body of
SUMNER TOWNSHIP
SUMNER COUNTY
will meet on August 6, 2022 at 7:00 p.m. at 632 N. Mayfield Rd, Mayfield, KS 67103 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 632 N. Mayfield Rd, Mayfield, KS 67103 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,813	5.362	14,280	5.169	14,280	11,867	5.252
Road	224,459	42.747	104,088	42.939	105,179	94,877	41.990
Special Machinery							
Totals	237,272	48.109	118,368	48.108	119,459	106,744	47.242
						*Revenue Neutral Rate***	*47.242*
Less: Transfers	0		0		0		
Net Expenditure	237,272		118,368		119,459		
Total Tax Levied	102,907		104,743		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,139,042		2,218,799		2,259,497		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nicolas Boyles
Township Treasurer

PUBLIC NOTICE

First Published in TSnews August 11, 2022 (1t)

NOTICE OF BUDGET HEARING

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SUMNER TOWNSHIP
SUMNER COUNTY
will meet on 08/16/ 2022 at 7:00 p.m. at 632 N. Mayfield Rd, Mayfield, KS 67103 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Revenue Neutral Rate** 47.242

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Nicolas Boyles
Township Treasurer