**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF OSBORNE RECREATION COMMISSION HEREBY NOTIFIES THE OSBORNE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

Recreation Commission Secretary

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(Published Thursday, July 25, 2024 in the Osborne County Farmer)

RESOLUTION NO. 24-25-1

*A resolution expressing the property taxation policy of USD 392 Osborne County Schools with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2024-2025.*

K.S.A 79-2988, provides that a levy of property taxes to finance the 2024-2025 budget of USD 392 exceeds the Revenue Neutral Tax Rate to finance the 2024-2025 budget of USD 392, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 392 that the 2024-2025 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2024-2025, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.

Adopted this 19th day of July, 2024 by USD 392 Osborne County Schools in Osborne County, Kansas.

Board Clerk Signature

Board President Signature

| Board Member Name | Vote Yes | Vote No | Board Member Name | Vote Yes | Vote No |
|---|---|---|---|---|---|
| 1 Shana Guttery | X | | 5 Craig Poore | X | |
| 2 April Mick | X | | 6 Cullen Riner | X | |
| 3 Larry Bales | X | | 7 | | |

(Published Thursday, July 25, 2024 in the Osborne County Farmer)

**NOTICE OF BUDGET HEARING**

The governing body of

**Osborne Recreation Commission**

will meet on August 19, 2024 at 7:05 pm at City Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Clerk's Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Osborne County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2023 | Current Year Estimated 2024 | Proposed Budget Year 2025 |
|---|---|---|---|
| General | 0 | 97,500 | 102,500 |
| | | | |
| Totals | 0 | 97,500 | 102,500 |

Lease Purchases:

| January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| | 0 | 0 | 0 |

| | |
|---|---|
| Revenue Neutral Rate as defined by KSA 79-2988 | 2.008 |
| Total Proposed Estimated Tax Rate | 2.008 |

Lacey Holloway
Recreation Commission Secretary

Page No. 4

(Published Thursday, July 25, 2024

State of Kansas
Recreation Commission
2025

**CERTIFICATE**

To the Clerk of Osborne County, State of Kansas
We, the undersigned officers of
**Osborne Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2025 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 102,500 |
| | | |
| | | |
| **TOTAL** | xxxxxxx | 102,500 |
| Budget Hearing Notice | 4 | |
| Combined Rate/Budget Hearing Notice | | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 2.008 |
| Total Proposed Estimated Mill Rate | 2.008 |
| Does budget require a resolution to exceed the RNR? | NO |

Date Received: August 21, 2024
Heather Nichole Betzold
County Clerk

Paul A Reis
Gary Holloway
Nichole Mans
Heather Nichole Betzold
Katie Cissell
Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Osborne Recreation Commission | City of Osborne |
| 128 N. First | 128 N. First |
| Osborne, KS 67473 | Osborne, KS 67473 |

Provide point of contact:
City Clerk
POC phone number:
785-346-2522

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: Jan 1 2024 | Pmts Due for the Year of 2024 | Pmts Due for the Year of 2025 |
|---|---|---|---|---|---|---|---|---|
| None | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
Recreation Commission
2025

**CERTIFICATE**

To the Clerk of Osborne County, State of Kansas
We, the undersigned officers of
**Osborne Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

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| | | |
| | | |
| **TOTAL** | xxxxxxx | 102,500 |
| Budget Hearing Notice | 4 | |
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| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 2.008 |
| Total Proposed Estimated Mill Rate | 2.008 |
| Does budget require a resolution to exceed the RNR? | NO |

Date Received: _____

_____
County Clerk

Paul A Zens
Jerry Holloway
Michele Maus
Heather Nichole Berzola
Katie Cissell
Commission Members

Permanent
Recreation Commission Address

Osborne Recreation Commission
128 N. First
Osborne, KS 67473

Sponsoring
USD/City Address

City of Osborne
128 N. First
Osborne, KS 67473

Provide point of contact:
City Clerk
POC phone number:
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|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| **Total** | | | | | | 0 | |

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purc**

Osborne Recreation Commission 2025

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2023 | Current Year Estimated 2024 | Proposed Budget Year 2025 |
|---|---|---|---|
| **Unencumbered Cash Balance** | | 0 | 0 |
| Receipts: | | | |
| Appropriations | | 22,500 | 27,500 |
| Fees | | 75,000 | 75,000 |
| | | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 0 | 97,500 | 102,500 |
| **Resources Available** | 0 | 97,500 | 102,500 |
| Expenditures: | | | |
| Programs | | 97,500 | 102,500 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 0 | 97,500 | 102,500 |
| **Unencumbered Cash Balance** | 0 | 0 | 0 |

**Dollar amount to be raised by 2.008 mill:** $ 17,823

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2025

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| | | | |
| **Totals** | 0 | 97,500 | 102,500 |

| Lease Purchases: | 2022 | 2023 | 2024 |
|---|---|---|---|
| January 1, | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | *2.008* |
| *Total Proposed Estimated Tax Rate* | *2.008* |

Lacey Holloway
Recreation Commission Secretary