CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SOUTH HAVEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	54,018	44,296	
Road	68-518c	4	113,532	93,194	
Fire Protection	80-1503	5	5,000	4,416	
Library	79-1962	5	5,077	4,710	
Fema		6			
Special Machinery		4			
Totals		xxxxxx	177627	146615.77	
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				SOUTH HAVEN TOWNSHIP	
Rate Hearing Notice				SOUTH HAVEN CITY	
Neighborhood Revitalization Rebate				HUNNEWELL CITY	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	23.855
Township/3rd Class City Funds Revenue Neutral Rate	8.595

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	7.971	2,409	0	39	0	638	0	509	0	11	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	23.305	7,042		113		1,865		1,489		31	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.896	271		4		72		57		1	
***	Library	0.812	245	0	4	0	65	0	52	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.984	9,967		160		2,639		2,108		44	
	Total - 3rd Class City Levies (***)	8.783		0		0		0		0		0

SOUTH HAVEN TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,116	9,552	6,117
Receipts:			
Ad Valorem Tax	41,714	44,469	xxxxxxxxxxxxxxx
Delinquent Tax	1,302		
Motor Vehicle Tax	5,295	4,808	2,409
Recreational Vehicle Tax	113	111	39
16/20 M Vehicle Tax	485	590	638
Commercial Vehicle Tax	670	583	509
Watercraft Tax		22	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,584**	**50,583**	**3,605**
Resources Available:	**53,700**	**60,135**	**9,722**
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages		5,334	5,334
Employee Benefits	1,328	1,678	1,678
Supplies	859	8,537	8,537
Equipment	19,000	22,637	22,637
Buildings Maintenance			
Insurance	3,428	2,256	2,256
Publication	156	150	150
Contractual	400	6,376	6,376
Cemetery	2,377	6,450	6,450
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,148**	**54,018**	**54,018**
Unencumbered Cash Balance Dec 31	9,552	6,117	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,249	57,249	54,018
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,018
		Tax Required	44,296
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,296

CPA Summary

SOUTH HAVEN TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,310	7,575	5,554
Receipts:			
Ad Valorem Tax	80,802	94,015	xxxxxxxxxxxxxx
Delinquent Tax	1,397		
Motor Vehicle Tax	5,031	4,103	7,042
Recreational Vehicle Tax	44	49	113
16/20M Vehicle Tax	1,156	1,282	1,865
Commercial Vehicle Tax	1,364	1,168	1,489
Watercraft Tax		0	31
Special Highway/Gasoline Tax	5,046	3,800	4,243
Refunds			
Reimbursementss		2,988	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**94,840**	**107,405**	**14,784**
Resources Available:	**102,150**	**114,980**	**20,338**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,555	12,308	12,308
Employee Benefits	25		
Road Maintenance	12,257	15,488	15,488
Road Materials	60,028	37,694	37,694
Equipment	10,280	34,538	38,644
Insurance			
Contractual		4,422	4,422
Fuel & Oil, supplies	3,430	3,536	3,536
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**94,575**	**109,426**	**113,532**
Unencumbered Cash Balance Dec 31	7,575	5,554	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	105,920	109,426	113,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,532
		Tax Required	93,194
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	93,194

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	99,146
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,000
Interest on Idle Funds	221
Other	
Resources Available:	**112,367**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**112,367**

CPA Summary

SOUTH HAVEN TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	179	179
Receipts:			
Ad Valorem Tax	3,827	3,614	xxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	203	165	271
Recreational Vehicle Tax	2	2	4
16/20M Vehicle Tax	38	53	72
Commercial Vehicle Tax		47	57
Watercraft Tax	56		1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,179**	**3,881**	**405**
Resources Available:	**4,179**	**4,060**	**584**
Expenditures:			
Cy of South Haven	4,000	3,881	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,000**	**3,881**	**5,000**
Unencumbered Cash Balance Dec 31	179	179	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,000	3,881	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,416

Adopted Budget

Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,736	4,529	xxxxxxxxxxxxx
Delinquent Tax	130	431	
Motor Vehicle Tax	486	10	245
Recreational Vehicle Tax	10	53	4
16/20M Vehicle Tax	57	52	65
Commercial Vehicle Tax	61	2	52
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,480**	**5,077**	**367**
Resources Available:	**4,480**	**5,077**	**367**
Expenditures:			
Appropriation to Library Board	4,480	5,077	5,077
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,480**	**5,077**	**5,077**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,480	5,077	5,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,077
		Tax Required	4,710
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,710

CPA Summary

SOUTH HAVEN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	41,517	41,517
Receipts:			
Fema - State of Kansas	52,219		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,219**	**0**	**0**
Resources Available:	**52,219**	**41,517**	**41,517**
Expenditures:			
Road Maintenance10702	10,702		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,702**	**0**	**0**
Unencumbered Cash Balance Dec 31	41,517	41,517	41,517
2021/2022/2023 Budget Authority Amount:	10,702	0	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Pub. So. Haven Review

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on August 13, 2022 at 8:00 a.m. at Lori Fitch Residence, 514 E 160th S. , South Haven,KS67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E 160th S. , South Haven,KS67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,148	9.090	54,018	7.971	54,018	44,296	7.769
Road	94,575	22.389	109,426	23.305	113,532	93,194	22.771
Fire	4,000	0.903	3,881	0.896	5,000	4,416	1.079
Library	4,480	0.814	5,077	0.812	5,077	4,710	0.826
Fema	10,702						
Special Machinery							
Totals	157,905	33.196	172,402	32.984	177,627	146,616	32.445
					*Funds Supported by Township Only - Revenue Neutral Rate***		23.855
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		8.595
Less: Transfers	0		0		0		
Net Expenditure	157,905		172,402		177,627		
Total Tax Levied	148,321		146,627		xxxxxxxxxxxxx		
Total Assessed Valuation	5,565,086		5,579,126		5,701,654		
Township Assessed Valuation Only					4,092,610		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Strickland
Trustee

Howard Strickland

PUBLIC NOTICE

(Published in The South Haven New Era on Tuesday, July 12, 2022)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on August 13, 2022 at 8:00 a.m. at Lori Fitch Residence, 514 E 160th S. . South Haven,KS67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E 160th S. . South Haven,KS67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,148	9.090	54,018	7.971	54,018	44,296	7.769
Road	94,575	22.389	109,426	23.305	113,532	93,194	22.771
Fire	4,000	0.903	3,881	0.896	5,000	4,416	1.079
Library	4,480	0.814	5,077	0.812	5,077	4,710	0.826
Fema	10,702						
Special Machinery							
Totals	157,905	33.196	172,402	32.984	177,627	146,616	32.445
					*Funds Supported by Township Only - Revenue Neutral Rate***		*23.855*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*8.595*
Less: Transfers	0		0		0		
Net Expenditure	157,905		172,402		177,627		
Total Tax Levied	148,321		146,627		xxxxxxxxxxxxx		
Total Assessed Valuation	5,565,086		5,579,126		5,701,654		
Township Assessed Valuation Only					4,092,610		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Strickland
Trustee

Howard Strickland