Hutchinson Public Library

AFFIDAVIT OF PUBLICATION: 640256

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, which newspaper Kansas, and has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 24th day of July, A.D., 2019, and the last on the 24th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 26th day of July, A.D., 2019.

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



FILED
AUG 2 0 2019

Doma Audion COUNTY CLERK

State of Kansas

2020

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Hutchinson Public Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and

(3) the Amo	unt(s) of 2019 A	d Valore	m Tax are within sta	tutory limitations.		
			2020	Adopted Budget		ľ
admini translati		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Au valorem Tax	Use Only	
Computation to Determine Limit	1:2020	2				
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Computation to Determine State		7				V.
Fund	K.S.A.					
General	12-101a	7	2,028,528	1,652,331	5.377	6.496
Debt Service	10-113			Tienda 		10.4.10
Library	12-1220					Q.
Employee Benefits	12-16,102	8	419,015	343,777	1.119	
Capital Improvement Fund		9	254.072			
Billing Fines & Fees		9	254,063			
SCKLS Allocation		10	81,199 160,198			

Non-Budgeted Funds		11				
Totals		xxxxxx	2,943,003	1,996,108		
Budget Summary		12			County Clerk's Use Only	
Neighborhood Revitalization		13	307, 311,	3019		
Tax Lid Limit (from Computat Does the City Need to Hold an	ion Tab) Election?			1,996,108 NO	Nov I, 2019 Total Assessed Valuation	
Assisted by: D. Scot Loyd, CPA, CGFM, CFE Christina Henson, CPA, CGMA Address: Swindoll, Janzen, Hawk, & Loyd, LLC	, CGMA	Ma Se	rtha J. Fe			
Hutchinson KS, 67501 Email: scotloyd@sjhl.com chenson@sjhl.com Date Attested:	2019	m	ary Mr. S			
County Clerk	Gove	erning B	ody		-	ILED
No assurance is provided.				*	AU	G 2 0 2019

COUNTY CLERK

Amount of Levy

2020

Computation	to	Determine	Limit	for	2020
-------------	----	-----------	-------	-----	------

1,	Total tax levy amount in 2019 budget	\$	1,952,913
2.	Library levy in 2019 budget	\$ =	1,932,913
	Other tax entity levy in 2019 budget	\$ -	
3.	. Net tax levy	\$	1,952,913
	2020 Budget Percentage Adjustments		
4,	New improvements, remodeling and renovations for 2019: +		
5,	Increase in personal property for 2019 :		
	5a. Personal property 2019 + 7,857,447		
	5b. Personal property 2018 - 9,244,872		
	5c. Increase in personal property (5a minus 5b) + 0		
6	Valuation of annexed territory for 2019:		
0.	60 Peal arteta		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019: + 1,301,909		
_	1		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		2
10,	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2019 309,627,704		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3)	\$	13,901
1.4			13,701
14,	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	-	1,50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	29,294
16.	Total Percentage Adjustments	\$ -	43,195

2020 Revenue Adjustments

17,	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget; Increase property tax revenues spent on debt service		+	0 0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	budget:	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 Increase property tax revenues spent on public building commission and lease payments	budget:		0
19,	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)		+	***
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in	the 2020 buc	l _i +	<u> </u>
21,	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+ ,	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 20	20 budget;	+	
2 3.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	0	+,.	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	0	+ -	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	0	+	0
26.	Total Revenue Adjustments		-	0

No assurance is provided.

Levies on Behalf of Another Political or Governmental Subdivision

27.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29,	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30,	Total Computed Tax Levy		1,996,108

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)	#DI		
Exemption from Election Requirement	#DIV/0!		
Other Tests - Lost Valuation Test Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			29,294
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			29,294
Exemption from Election Requirment			Yes

No assurance is provided.

Hutchinson Public Library

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

China I managama	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2020	Year 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,604,095	183,801	1,610	776	5,683	578
Debt Service						
Library						
Employee Benefits	348,818	39,968	350	169	1,236	126
TOTAL	1,952,913	223,769	1,960	945	6,919	704
County Treas Motor Vehicle Estimate	hicle Estimate	223,769				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	1,960	اء		
County Treas 16/20M Vehicle Estimate	'ehicle Estimate			945		
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate	4)		3.50	6,919	
County Treas Watercraft Tax Estimate	î Tax Estimate					704
Motor Vehicle Factor	•	0.11458				
	Recreational Vehicle Factor	ctor	0.00100	. *		
		16/20 Vehicle Factor	actor	0.00048		
		Š	Commercial Vehicle Factor	ehicle Factor	0.00354	
				Watercraft Factor	tor	0.00036

No assurance is provided.

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Capital Improvements	100,000	90,000	90,000	×
	14				
	Totals	100,000	90,000	90,000	
	Adjustments*				
	Adjusted Totals	100,000	90,000	90,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

Hutchinson Public Library

STATEMENT OF INDEBTEDNESS

	T	1	1	1	_	1	1	-	-	_	-	-	-	_	_	-	_	-	·		,	_	-	
Amount Due 2020	Principal	100							0							0							0	0
Amo 20	Interest								0							0							0	0
Amount Due 2019	Principal								0							0							0	0
Amount 2019	Interest								0							0							0	0
Date Due	Principal																							
Date	Interest																							
Beginning Amt Outstanding	Jan 1,2019								0							0							0	0
Amount	Issued																							
Interest Rate	%																							
Date of	Retirement																							
Date of	Issue																							
Type of	Debt	General Obligation:	None						Total G.O. Bonds	Revenue Bonds:	None					Total Revenue Bonds	Other:	None		8			Total Other	Total Indebtedness

No assurance is provided.

Hutchinson Public Library

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	-	-	.,	-	_				_	
Payments	Due	2020								i		0
Payments	Due	2019										0
Principal Balance	As Beginning of	2019							7.			0
Total Amount	Financed	(Beginning Principal)										Totals
Interest	Rate	%						OF 100 S.				
Term of	Contract	(Months)										
	Contract	Date										
	Items	Purchased	None									

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

No assurance is provided.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Hutchinson Public Library Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First	test:

	Current Year	Proposed Year
	2019	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation

##########

############

Did Assessed Valuation Decrease?

Yes

Levy Rate

Difference in Levy Rate:

#VALUE!

Qualify for grant:

#VALUE!

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	233,504	202,110	158,449
Receipts:	www.		
Ad Valorem Tax	1,762,555		xxxxxxxxxxxxxxx
Delinquent Tax	0	25,000	25,000
Motor Vehicle Tax	0	180,336	183,801
Recreational Vehicle Tax	0	1,591	1,610
16/20M Vehicle Tax	0	689	776
Commercial Vehicle Tax	0	6,174	5,683
Wateroraft Tex	0	537	578
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	.0	
City and County Revenue Sharing	0	0	
		7.55	
			-24011
1 1217-11000			
			7 529
1217 61164			NO.
,			
1980000			
			11, 699
In Lieu of Tax (IRB)			
Interest on Idle Funds	916	300	300
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,763,471	1,818,722	217,748
Resources Available:	1,996,975	2,020,832	376,197
Expenditures:			
Audit and Budget	12,625	13,000	13,400
Library Materials	35,630	25,000	91,000
Equipment & Maintenance	21,857	20,000	50,000
Insurance and Bonds	24,904	25,000	29,500
Periodicals & Reference	24,493	29,750	35,500
Postage	14,346	15,000	15,000
Contractual Services	38,237	40,000	40,000
Building and Maintenance	33,304	34,000	40,000
Personal Services	1,227,884	1,274,403	1,253,608
Supplies	24,879	30,000	30,000
Travel	785	3,000	3,000
Utilities & Telephone	95,579	93,000	93,000
Computer Services	56,308	75,000	75,000
Transfer to Capital IMP	100,000	90,000	90,000
OCLC	21,099	26,000	35,000
Online Services	53,801	49,230	49,000
Public Relations	9,134	20,000	20,000
	-2219/01/29		
Cash Forward (2020 column)			65,520
Miscellaneous			Victoria de la Constantina del Constantina de la
Does miscellaneous exceed 10% of Total E			
Fotal Expenditures	1,794,865	1,862,383	2,028,528
Unencumbered Cash Balance Dec 31	202,110		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	2,162,368	2,029,997	2,028,528
		ppropriated Balance	E,V20,J20
		/Non-Appr Balance	2,028,528
	aspenditing	Tax Required	1,652,331
Deli	nquent Comp Rate:	0.0%	1,032,331
Dell		19 Ad Valorem Tax	
	Amount of 20	12 Tra Agrolotti 14 X	1,652,331

No assurance is provided.	102	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance Jan I	64,708		Year for 2020
Receints:	04,708	50,142	33,389
Ad Valorem Tax	351,367	2/0 010	XXXXXXXXXXXXXXXXX
Delinquent Tax	351,307	240'010	************
Motor Vehicle Tax	Ö	36,614	30.000
Recreational Vehicle Tax	0	30,014	39,968
16/20M Vehicla Tax	0	140	
Commercial Vehicle Tax	0	1,254	
Watereraft Tax	0	109	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	25	0	
Does iniscellaneous exceed 10% of Total I			
Total Receipts	351,392	387,258	41,849
Resources Available:	416,100	437,400	75,238
Expenditures:			
Workers Comp Insurance	5,830	6,000	6,000
Soc Security & Medicare	91,380	100,801	95,901
KPERS	115,365	129,001	120,472
Health Insurance	146,634	160,000	182,000
Unemployment Insurance	(915)	1,318	6,393
Life Insurance	5,880	5,000	6,358
Cafotoria Plan Mgmt	1,784	1,891	1,891
Cash Forward (2020 column)		110000000000000000000000000000000000000	
Miscellaneous			
Does miscellanous exceed 10% of Total B			
Total Expenditures	365,958	404,011	419,015
Unencumbered Cash Balance Dec 31	50,142		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	403,872	421,011	419,015
		ppropriated Balance	
	rotat expenditur	e/Non-Appr Balance	419,015
		Tax Required	343,777
Dali	inquent Comp Rate:	0.0%	0
	Amount of 20	019 Ad Valorem Tex	143,777

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	Tractal for 2010	0	TOET TOT ZUZU
Receipts:			
Ad Valorem Tax		n	KXXXXXXXXXXXXXXX
Delinquent Tax			000000000000000000000000000000000000000
Motor Vehicle Tex			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			C-205-00
Watergraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total 1		- 12.5	
Total Receipts	0	0	1
Resources Ayallable:	0	D	
Expenditures:			
2000			
Cash Porward (2020 column)	7 - 3 - 10		
Miscellaneous			
Does miscellaneous exceed 10% of Total 1		774111	
Total Expenditures	0		
Unencumbered Cash Balanco Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	(
	Non-/	appropriated Balance	
		e/Non-Appr Balanco	
		Tax Required	(
Del	inquent Comp Rate:	0.0%	0
1201		119 Ad Valorem Tax	
		STATE AND COLD THE	

No assurance is provided.		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	255,765	224,063	164,063
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Transfer from General Fund	100,000	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		J	
Total Receipts	100,000	90,000	90,000
Resources Available:	355,765	314,063	254,063
Expenditures:		0111000	#0 11000
Equipment and maintenance	131,702	150,000	254,063
			31/23
Cash Forward (2020 column)	760911		1925
Miscellaneous	777444		
Does miscellaneous exceed 10% of Total E		- "" -	
Total Expenditures	131,702	150,000	254,063
Unencumbered Cash Balance Dec 31	224,063	164,063	0
2018/2019/2020 Budget Authority Amoun	235,945	239,820	254,063

Adopted Budget	Prior Year	Current Year	Proposed Budget
Billing Fines & Fees	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	45,974	43,319	30,799
Receipts:			
Fines and fees	40,542	50,400	50,400
Interest on Idle Funds	2,554	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,096	50,400	50,400
Resources Available:	89,070	93,719	81,199
Expenditures:			
Equipment & Maintenance	0	5,000	5,000
Operating Expense	28,622	20,420	30,000
Copier Expense	8,365	15,000	15,000
Microfilm Expense	4,775	0	0
Supply Expense	3,989	21,500	21,500
Traveling/Training	0	1,000	1,000
Cash Forward (2020 column)	***		8,699
Miscellaneous		*****	0,077
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,751	62,920	81,199
Unencumbored Cash Balance Dec 31	43,319	30,799	0.00
2018/2019/2020 Budget Authority Amoun	83,854	62,920	81,199

No assurance is provided.		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
SCKLS Allocation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	99,199	75,866	50,198
Receipts:		70,000	30,170
Allocation from SCKLS	109,280	110,000	110,000
Interest on Idle Funds		0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	109,280	110,000	110,000
Resources Available:	208,479	185,866	160,198
Expenditures:			
Library Materials	101,028	80,668	100,668
Equipment & Maintenance	1,913	10,000	10,000
Personal Services	9,675	0	4,530
Travel	3,850	10,000	10,000
Contractual services	15,697	20,000	20,000
Operating expenses	450	0	(
Online services	0	15,000	15,000
Cash Forward (2020 column)	100000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			1. (1966-02)
Total Expenditures	132,613	135,668	160,198
Unencumbered Cash Balance Dec 31	75,866	50,198	0
2018/2019/2020 Budget Authority Amount	152,063	159,196	160,198

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 101 2018	0	Year for 2020
Receipts:			THIS.
Charges to Customers			****
Interest on Idle Funds	****		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			******
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:	***		
		7.5	70.0
		11/2	
	with a control of the		******
Cash Forward (2020 column)			
Miscellaneous			***************************************
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	1
Unencumbered Cash Balance Dec 31	0	0	(
2018/2019/2020 Budget Authority Amount	0	0	

2020

Hutchinson Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
state Grants in	1 Aid Fu	State Grants in Aid Fun Expendable Gift Fund	Fund	Nonexpendable Gifts	e Gifts	÷		0		0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	2,349,431	Cash Balance Jan I	954,124	Cash Balance Jan 1		Cash Balance Jan I		3,303,555
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	-	
State Aid	6,856	Contributions	129,692	None	Q					_
		Earnings on Investments	70,805							_
										P2 - 15
Total Receipts	958'9	Total Receipts	200,497	Total Receints	o	Total Receipts	¢	Total Receipts		525 700
Resources Available:	6.856	Resources Available:	2.549.928	Resources Available	954 174	Recommend Axonia bile	c	Recomment Armighler		3 510 000
Expenditures:		Expenditures:		Expenditures:		Exmenditures	,	Expenditure:	,	20000
Library materials	6.856	Library Marerials	115211	None	c					_
		Online Convoce	\$ 000		,					
		Remodeling Expense	12.509							
		Contractual Services	1,081							
		Operating Expense	1,288							
Total Expenditures	6.856	Total Expenditures	135.089	Total Expenditures	c	Total Exnenditures	c	Total Funandianes	c	141 045
Cash Balance Dec 31	٥	Crsh Balance Dec 31	2,414,839	2,414,839 Cash Balance Dec 31	1	Cash Balance Dec 31		Cash Balance Dec 31		3 368 963
						_				

** Note: These two block figures should agree.

No assurance is provided.

Page No.

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2020

NOTICE OF BUDGET HEARING

The governing body of Hutchinson Public Library

will meet on August 20, 2019 at 12:00 pm at Hutchinson Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hutchinson Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Į	Prior Year Actu	al for 2018	Current Year Estir	nate for 2019	Propos	ed Budget for 2020	
Maria Maria Comp.		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,794,865	5.065	1,862,383	5.177	2,028,528	1,652,331	5.337
Debt Service							
Library							
Employee Benefits	365,958	1.028	404,011	1.126	419,015	343,777	1.110
Capital Improvement Fund	131,702		150,000		254,063		
Billing Fines & Fees	45,751		62,920		81,199		
SCKLS Allocation	132,613		135,668		160,198		
Non-Budgeted Funds	141,945						
Totals	2,612,834	6.093	2,614,982	6.303	2,943,003	1,996,108	6.447
Less: Transfers	100,000		90,000		90,000		
Net Expenditure	2,512,834] [2,524,982]	2,853,003		
Total Tax Levied	1,879,224] [1,952,913	1	xxxxxxxxxxxxxxxx	k	
Assessed Valuation	308,925,509		310,381,650		309,627,704		
Outstanding Indebtedness,							
January 1,	2017	_	2018	2	2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0]	0		
Other	0		0		0		
Lease Purchase Principal	0	1 [0	1	0		

Total	
*Tax rates are expressed in t	nills

Gregg Wamsley

City Official Title: Executive Director

No assurance is provided.

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