CERTIFICATE

2025

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Washington Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	79,079	50,715	3.407
Fire Protection	80-1503	7	7,500	7,899	.6110
Library	12-1220	7	1,275	1,231	.0916
Road	68-518c	8	148,838	135,598	10.588
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		8			
Totals		xxxxxx	236692	195442	14.6999
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		Washington Township	12,816,39
Rate Hearing Notice				Everest	2,070,185
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	14,886,584

Township Only Funds Revenue Neutral Rate	11.209
Township/3rd Class City Funds Revenue Neutral Rate	3.413

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: August 23 ,2024
Nicole McKee
County Clerk.

Thresa E Brock clerk 8-20-24
Lawrence Byer Trustee 8/20/24
Joe Brock Treasurer 8/20/24

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Washington Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.425	1,406	0	48	0	374	0	40	0	6	0
***	Fire Protection	0.468	192	0	7	0	51	0	5	0	1	0
***	Library	0.083	34	0	1	0	9	0	1	0	0	0
	Road	10.360	4,254		147		1,130		120		19	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.336	5,887		203		1,564		166		26	
	Total - 3rd Class City Levies (***)	3.976		0		0		0		0		0

2025

Washington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	21,117			80-122
General	Road	12,789			80-1406b
	Total	33,906	0	0	
	Adjustments*				
	Adjusted Totals	33,906	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Washington Township
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
JD Motor Grader	2/28/22	60	3.25	92,268	55,361	26,986	26,986
				Total	**55,361**	**26,986**	**26,986**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Washington Township
Brown County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$1,233	$1,231
Delinquent Tax	$0	$20
Motor Vehicle Tax	$45	$34
Recreational Vehicle Tax	$2	$1
16/20M Vehicle Tax	$11	$9
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,291	$1,295
Difference in Total Taxes:	$4	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	0.083	0.083
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Washington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	33,991	50,225	26,354
Receipts:			
Ad Valorem Tax	55,241	50,815	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,464	1,406
Recreational Vehicle Tax		59	48
16/20 M Vehicle Tax		413	374
Commercial Vehicle Tax		47	40
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax		49	136
Insurance Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,241**	**52,847**	**2,010**
Resources Available:	**89,232**	**103,072**	**28,364**
Expenditures:			
Officers Pay	1,785	2,250	2,250
Salaries & Wages		15,000	15,000
Employee Benefits		6,000	6,000
Supplies	144	400	400
Equipment (Fire Truck)		21,068	21,429
Buildings Maintenance	958	800	800
Insurance		3,000	5,000
Utilities	1,849	2,500	2,500
Fuel			
Budget & Publications	365	500	500
Transfer to Road	12,789		
Mileage		200	200
Lease Purchase-Grader		25,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	21,117		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,007**	**76,718**	**79,079**
Unencumbered Cash Balance Dec 31	50,225	26,354	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	72,587	78,018	79,079
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,079
		Tax Required	50,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	50,715

CPA Summary

Washington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	752	-821	-655
Receipts:			
Ad Valorem Tax	5,427	6,941	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		166	192
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax		47	51
Commercial Vehicle Tax		5	5
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,427**	**7,166**	**256**
Resources Available:	**6,179**	**6,345**	**-399**
Expenditures:			
Everest Fire Department	6,000	6,000	6,000
Everest Insurance Agency			
Replaced Everest Equipment	1,000	1,000	1,000
Washington Twp (Equipment)			
Transfer to Special Machinery			
Miscellaneous			500
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**7,000**	**7,000**	**7,500**
Unencumbered Cash Balance Dec 31	-821	-655	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,000	7,000	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
See Tab B **See Tab D**		Tax Required	7,899
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,899

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83	-45	-7
Receipts:			
Ad Valorem Tax	1,112	1,233	xxxxxxxxxxxxxxxx
Delinquent Tax			20
Motor Vehicle Tax		45	34
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		11	9
Commercial Vehicle Tax		1	1
Watercraft Tax			0
Cash Adjustment (annual report)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-14	-14
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,112**	**1,278**	**51**
Resources Available:	**1,195**	**1,233**	**44**
Expenditures:			
Barnes Reading Room	1,240	1,240	1,275
Transfer to Special Machinery			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**1,240**	**1,240**	**1,275**
Unencumbered Cash Balance Dec 31	-45	-7	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,260	1,322	1,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,275
See Tab B **See Tab D**		Tax Required	1,231
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,231

CPA Summary

Washington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	-12,789	-19,668	1,288
Receipts:			
Ad Valorem Tax	151,245	136,334	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,498	4,254
Recreational Vehicle Tax		181	147
16/20M Vehicle Tax		1,268	1,130
Commercial Vehicle Tax		143	120
Watercraft Tax			19
Special Highway/Gasoline Tax		6,382	7,132
Transfer from General	12,789		
Insurance Refund	324		
Rock Sale			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-850	-850
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**164,358**	**147,956**	**11,952**
Resources Available:	**151,569**	**128,288**	**13,240**
Expenditures:			
Officers Pay			
Salaries & Wages	42,184	30,000	35,000
Employee Benefits	16,941	15,000	15,000
Employee Benefits- Insurance (Blackrock Fun	2,692	3,500	3,500
Road Maintenance		5,500	5,500
Road Materials	28,147	30,000	46,838
Equipment Repairs	14,750	6,000	6,000
Equipment			
Fuel & Oil, Supplies	17,878	25,000	25,000
Insurance	21,659	12,000	12,000
Lease Purchase-Grader	26,986		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**171,237**	**127,000**	**148,838**
Unencumbered Cash Balance Dec 31	-19,668	1,288	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	144,793	148,164	148,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,838
		Tax Required	135,598
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	135,598

See Tab A

See Tab B

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	21,117
Annual Report information	40,688
Interest on Idle Funds	
Transfer to Road	
Resources Available:	**61,805**
Total Expenditures	12,000
Unencumbered Cash Balance, Dec 31	**49,805**

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Washington Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.617. The date of our hearing is 0 at 0 and will be held at 440 Chesnut St, Everest , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Thomas E Brunk
Clerk or Officer of Governing Body

Published in the Horton Headlight July 4, 2024

NOTICE OF BUDGET HEARING

The governing body of
Washington Township
Brown County
will meet on August 20, 2024 at 6:30 PM at Washington Township Building, 420 Cedar Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,007	3.418	76,718	3.425	79,079	50,715	3.412
Fire Protection	7,000	0.387	7,000	0.468	7,500	7,899	0.531
Library	1,240		1,240	0.083	1,275	1,231	0.083
Road	171,237	10.498	127,000	10.360	148,838	135,598	10.591
Special Machinery	12,000						
Totals	230,484	14.303	211,958	14.336	236,692	195,442	14.617
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.209*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.413*
Less: Transfers	33,906		0		0		
Net Expenditure	196,578		211,958		236,692		
Total Tax Levied	197,255		195,323		xxxxxxxxxxxxx		
Total Assessed Valuation	13,287,518		13,152,587		14,862,416		
Township Assessed Valuation Only					12,802,891		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Lease Purchase Principal	0	73,814	55,361
Total	0	73,814	55,361

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joe Bunck
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 4th day of July, 2024.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26