State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Hall Cemetery # 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,466	6,351	0.803
Debt Service	10-113				
Totals		xxxxxxxxx	8,466	6,351	1.396 ✓1.398
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1.396

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.398

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Hall Cemetery # 12
Ottawa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,351	154	4	41	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,351	154	4	41	0	2

County Treas Motor Vehicle Estimate 154

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02425

RVT Factor 0.00063

16/20M Factor 0.00646

Comm Veh Facto 0.00000

Watercraft Factor 0.00031

2024

Hall Cemetery # 12
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hall Cemetery # 12
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hall Cemetery # 12
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,491	6,443	1,914
Receipts:			
Ad Valorem Tax		6,351	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		147	154
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax		44	41
Commercial Vehicle Tax			0
Watercraft Tax		1	2
LAVTR			0
Cash Adjustment (annual report)	-7,188		
Sale of Lots	600		
Donations			
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	Exceed 10% Rule		
Total Receipts	**-6,588**	**6,546**	**201**
Resources Available:	**15,903**	**12,989**	**2,115**
Expenditures:			
Officer Pay			
Operations	300	2,000	2,000
Mowing	2,770	2,000	3,366
Stone Maintenance	2,240	3,000	3,000
Road Repairs			
Tree Removal			
Fence	4,072	4,000	
Equipment Repairs			
Equipment			
Budget and Publication	78	75	100
Bank Charges			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,460**	**11,075**	**8,466**
Unencumbered Cash Balance Dec 31	6,443	1,914	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	37,897	11,075	8,466
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,466
		Tax Required	6,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,351

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Pub

Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10-30-23

NOTICE OF BUDGET HEARING

The governing body of
Hall Cemetery # 12
Ottawa County

will meet on August 21, 2023 at 7:00 pm at Darrell Allison's residence, 1607 Sunset Road, Delphos for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Darrell Allison's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,460	1.525	11,075	1.422	8,466	6,351	1.397
Totals	9,460	1.525	11,075	1.422	8,466	6,351	1.397
						*Revenue Neutral Rate**	1.398
Less: Transfers	0		0		0		
Net Expenditures	9,460		11,075		8,466		
Total Tax Levied	6,467		6,351		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,237,294		4,467,168		4,546,576		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Allison

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hall Cemetery # 12, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.397. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

_X____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Clerk or Officer of Governing Body