

2020

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

City of Liberty

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit : 2020			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	7	59,220	20,213	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	35,000		
Sewer Fund		8	25,433		
Sewer Fund Reserve		9	8,900		
Equipment & Truck Fund		9	22,197		
Totals		xxxxxxx	150,750	20,213	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization		11	556,237		

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

20,216
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: Sept 3 2019

Shelia Benjamin
City County Clerk

Governing Body

Mary P. Alden
Robert D. Jones
Jim Callahan
W. Scott Fasco

City of Liberty

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 19,917
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 19,917

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 7,237
5b. Personal property 2018	- 11,189
5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	553,678
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 299
16. Total Percentage Adjustments	\$ 299

City of Liberty

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,917	3,001	41	0	53	28
Debt Service						
Library						
TOTAL	19,917	3,001	41	0	53	28

County Treas Motor Vehicle Estimate 3,001

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 28

Motor Vehicle Factor 0.15068

Recreational Vehicle Factor 0.00206

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00266

Watercraft Factor 0.00141

2020

City of Liberty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Special Equipment	6,207	7,500	7,500	KSA 68-590
	Totals	6,207	7,500	7,500	
	Adjustments*				
	Adjusted Totals	6,207	7,500	7,500	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

City of Liberty

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Liberty

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	47,743	58,588	35,884
Receipts:			
Ad Valorem Tax	18,364	19,917	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	711	500	
Motor Vehicle Tax	2,758	2,991	3,001
Recreational Vehicle Tax	60	1,150	41
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	50	57	53
Watercraft Tax	27	26	28
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	41	0	0
Compensating Use Tax		0	0
Local Sales Tax			
Franchise Tax	6,398	4,000	
Licenses	100	0	
Building Permits	0	0	
State of Kansas	0	0	
Insurance Refund	639	0	
In Lieu of Tax (IRB)	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,148	28,641	3,123
Resources Available:	76,891	87,229	39,007
Expenditures:			
Salaries & Wages	675	1,200	1,200
Employee Benefits	348	600	800
Employee Reimbursed Expenses	700	0	0
Insurance	3,791	3,800	4,000
Bond	0	125	125
Dues	50	130	130
Utilities	518	3,750	4,000
Operating Expenses	928	8,000	10,000
Street & Alley Mowing	500	4,840	10,065
Equipment Repair	1,076	8,000	8,000
City Lights	3,510	0	0
Capital Outlay	0	13,400	13,400
Transfer to Equipment Fund	6,207	7,500	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	18,303	51,345	59,220
Unencumbered Cash Balance Dec 31	58,588	35,884	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	45,775	58,570	59,220
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,220
Tax Required			20,213
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			20,213

CPA Summary

City of Liberty

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,676	29,324	32,874
Receipts:			
State of Kansas Gas Tax	3,128	3,050	3,050
County Transfers Gas	520	500	490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,648	3,550	3,540
Resources Available:	29,324	32,874	36,414
Expenditures:			
Street Repair and Maint	0	0	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	35,000
Unencumbered Cash Balance Dec 31	29,324	32,874	1,414
2018/2019/2020 Budget Authority Amount	0	0	35,000

Adopted Budget Sewer Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,449	28,478	24,445
Receipts:			
Charges to Customers	17,276	11,000	12,500
Delinquent Charges	3,364	1,500	1,500
Transfer from Sewer Reserve	0	8,900	
Reimbursement to Customers	-60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,579	21,400	14,000
Resources Available:	39,028	49,878	38,445
Expenditures:			
Salaries	2,400	2,500	2,500
Utilities	597	1,000	1,000
Maintenance	3,928	2,500	2,500
Lift Station Utilities	1,195	0	0
Operations	2,430	3,300	3,300
Loan & Interest Payment		16,133	16,133
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,550	25,433	25,433
Unencumbered Cash Balance Dec 31	28,478	24,445	13,012
2018/2019/2020 Budget Authority Amount	25,433	25,433	25,433

CPA Summary

City of Liberty

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,469	17,507	17,507
Receipts:			
Charges to Customers			
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38	0	0
Resources Available:	17,507	17,507	17,507
Expenditures:			
Transfer to Sewer Fund	0	0	8,900
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	8,900
Unencumbered Cash Balance Dec 31	17,507	17,507	8,607
2018/2019/2020 Budget Authority Amount	0	8,900	8,900

Adopted Budget Equipment & Truck Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,490	18,490	14,697
Receipts:			
Transfer from General Fund	0	6,207	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	6,207	7,500
Resources Available:	18,490	24,697	22,197
Expenditures:			
Equipment Purchase & Repairs	0	10,000	22,197
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	10,000	22,197
Unencumbered Cash Balance Dec 31	18,490	14,697	0
2018/2019/2020 Budget Authority Amount	0	19,308	22,197

CPA Summary

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 553,678Valuation Factor: 553.678Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

****This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.**

NOTICE OF BUDGET HEARING

The governing body of

City of Liberty

will meet on September 3, 2019 at 7:30 PM at Liberty School, 5th & Elm, Liberty, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Liberty City Hall, Liberty, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	18,303	33.213	51,345	34.382	59,220	20,213	36.506
Debt Service							
Library							
Special Highway					35,000		
Sewer Fund	10,550		25,433		25,433		
Sewer Fund Reserve					8,900		
Equipment & Truck Fund			10,000		22,197		
Totals	28,853	33.213	86,778	34.382	150,750	20,213	36.506
Less: Transfers	6,207		7,500		7,500		
Net Expenditure	22,646		79,278		143,250		
Total Tax Levied	19,465		19,917		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	591,493		579,289		553,678		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	208,684	106,141	0
Lease Purchase Principal	0	0	0
Total	208,684	106,141	0

*Tax rates are expressed in mills

Liberty City

City Official Title:

CHARLOTTE A. SCOTT SCHMIDT

COUNTY CLERK
MONTGOMERY COUNTY
P. O. BOX 446
Independence, Kansas 67301

Phone (620) 330-1200 Fax (620) 330-1202

August 31, 2019

Independence Daily Reporter
Attn: Legal Publication Department
P.O. Box 869
Independence, KS 67301

To Whom It May Concern:

Please publish the enclosed Legal Publication no later than Friday, August 16th, 2019.

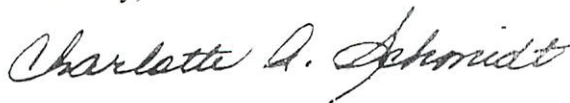
This publication should be charged to:

City of Liberty
Attn: Paul Hawley
PO Box 144
Liberty, KS 67351

Send two (2) proofs of publication to the County Clerks Office, P.O. Box 446,
Independence, KS 67301.

Thank you for your cooperation.

Sincerely,



Charlotte Schmidt
Montgomery County Clerk

CSS/tlc
Encl.

2020

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Debt Service							
Library							
Special Highway					35,000		
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Sewer Fund Reserve					8,900		
Equipment & Truck Fund			10,000		22,197		
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Total	208,684	106,141	0

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Liberty City

City Official Title:

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Alana Justice, being first duly sworn, deposes and says: That she is the Advertising Manager of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on August 16, 2019

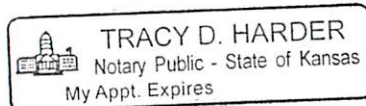
Subscribed to and sworn before me on this 16 day of August, 2019.

Printer's fee: \$123.24

Alana Justice

Tracy D. Harder
Notary Public

My commission expires August 9, 2021



NOTICE OF BUDGET HEARING

The governing body of

City of Liberty

will meet on September 3, 2019 at 7:30 PM at Liberty School, 5th & Elm, Liberty, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Liberty City Hall, Liberty, Kansas and will be available at this hearing.

BUDGET SUMMARY

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Revenue Bonds	0	0	0
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Total	208,684	106,141	0

*Tax rates are expressed in mills

Liberty City

City Official Title:

August 16, 2019



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Thursday 11am - 9pm
Friday, Saturday 11am - 10pm
Sunday 11am - 2pm

Your Business Card

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BUDGET SUMMARY

	2017
Outstanding Indebtedness, January 1,	0
G.O. Bonds	0
Revenue Bonds	208,684
Other	0
Lease Purchase Principal	208,684
Total	

*Tax rates are expressed in mills.

Liberty City

City Official Title:

August 16, 2019

STATE OF KANSAS

Montgomery County, ss:

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Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on August 16, 2019

Subscribed to and sworn before me on this 16 day of August, 2019.

Printer's fee: \$123.24

Notary Public

My commission expires August 9, 2021



TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires _____

BL



INDEPENDENCE
Overhead Door

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Friday, Saturday 11am - 10pm
Sunday 11am - 2pm

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