State of Kansas
Township

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
El Dorado Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,155,192	564,855	4.743
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,284,758	349,152	2.932
Fire	80-1503	7	600,592	591,874	4.970
		7			
Special Machinery		6			
Totals		xxxxxx	5,040,542	1,505,881	12.645
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	119,085,864
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Duane Mayberry Trustee
Sherry Petersen Treasurer
David Pennington Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

El Dorado Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	235,126	2,790	59	25	525	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	682,360	8,099	172	72	1,524	0
Fire	588,322	6,983	148	62	1,314	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,505,808	17,872	379	159	3,363	0

County Treas Motor Vehicle Estimate 17,872

County Treas Recreational Vehicle Estimate 379

County Treas 16/20M Vehicle Estimate 159

County Treas Commercial Vehicle Tax Estimate 3,363

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01187

RVT Factor 0.00025

16/20M Factor 0.00011

Comm Veh Factor 0.00223

Watercraft Factor 0.00000

2022

El Dorado Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

El Dorado Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

El Dorado Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,873,642	3,137,956	1,586,938
Receipts:			
Ad Valorem Tax	464,399	235,126	xxxxxxxxxxxxxxx
Delinquent Tax	1,624		
Motor Vehicle Tax	4,953	6,803	2,790
Recreational Vehicle Tax	99	124	59
16/20 M Vehicle Tax	64	44	25
Commercial Vehicle Tax	947	1,169	525
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	272		
Refunds/Reimbursements	7,229		
Interest on CDs	90,547		
Interest on Idle Funds	1,724		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**571,858**	**243,266**	**3,399**
Resources Available:	**3,445,500**	**3,381,222**	**1,590,337**
Expenditures:			
Officers Pay	11,654	15,000	15,000
Salaries & Wages	86,540	20,000	20,000
Employee Benefits	16,304	68,752	68,752
Supplies	880	1,500	1,500
Fuel/Equipment/Repairs	84,509	1,034,772	1,034,772
Building Maintenance/Utilities	7,037	307,207	307,207
Reports & Services	7,254		
Insurance	53,845	5,000	5,000
Road Material	2,558	342,053	702,961
Taxes	36,963		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**307,544**	**1,794,284**	**2,155,192**
Unencumbered Cash Balance Dec 31	3,137,956	1,586,938	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,794,284	1,794,284	2,155,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,155,192
		Tax Required	564,855
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	564,855

CPA Summary

El Dorado Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3,220,509	3,506,750	1,919,243
Receipts:			
Ad Valorem Tax	463,282	682,360	xxxxxxxxxxxxxxx
Delinquent Tax	1,707		
Motor Vehicle Tax	7,472	6,802	8,099
Recreational Vehicle Tax	149	124	172
16/20M Vehicle Tax	37	45	72
Commercial Vehicle Tax	1,429	1,170	1,524
Watercraft Tax		0	0
Special Highway/Gasoline Tax	6,838	6,750	6,496
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**480,914**	**697,251**	**16,363**
Resources Available:	**3,701,423**	**4,204,001**	**1,935,606**
Expenditures:			
Officers Pay		10,000	10,000
Salaries & Wages		80,000	80,000
Employee Benefits		70,000	70,000
Equiment/Road Maintenance/Repairs	8,671	780,012	780,012
Road Materials	2,500	1,079,415	1,079,415
Gravel/Rock	168,274	210,135	210,135
Parts/Services	5,475	14,196	14,196
Fuel/Supplies	9,753	20,000	20,000
Insurance/Publications		21,000	21,000
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**194,673**	**2,284,758**	**2,284,758**
Unencumbered Cash Balance Dec 31	3,506,750	1,919,243	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,114,623	2,284,758	2,284,758
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,284,758
		Tax Required	349,152
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	349,152

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

El Dorado Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,039	2,153	211
Receipts:			
Ad Valorem Tax	587,790	588,322	xxxxxxxxxxxxxx
Delinquent Tax	2,125		
Motor Vehicle Tax	7,973	8,629	6,983
Recreational Vehicle Tax	159	158	148
16/20 M Vehicle Tax	65	57	62
Commercial Vehicle Tax	1,525	1,484	1,314
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**599,637**	**598,650**	**8,507**
Resources Available:	**601,676**	**600,803**	**8,718**
Expenditures:			
City of El Dorado	597,703	600,592	600,592
Fuel	1,820		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**599,523**	**600,592**	**600,592**
Unencumbered Cash Balance Dec 31	2,153	211	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	600,592	600,592	600,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600,592
		Tax Required	591,874
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	591,874

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
El Dorado Township
Butler County
will meet on August 23, 2021 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd., El Dorado for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	307,544	3.907	1,794,284	1.994	2,155,192	564,855	4.718
Debt Service							
Library							
Road	194,673	3.907	2,284,758	5.787	2,284,758	349,152	2.916
Fire	599,523	4.957	600,592	4.989	600,592	591,874	4.944
Special Machinery							
Totals	1,101,740	12.771	4,679,634	12.770	5,040,542	1,505,881	12.578
*Revenue Neutral Rate***							*12.578*
Less: Transfers	0		0		0		
Net Expenditure	1,101,740		4,679,634		5,040,542		
Total Tax Levied	1,521,003		1,505,808		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	119,093,269		117,916,373		119,723,441		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Darcy McCoy
Trustee

Published 7/24/21

El Dorado Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	307,544	3.907	1,794,284	1.994	2,155,192	564,855	4.718
Debt Service							
Library							
Road	194,673	3.907	2,284,758	5.787	2,284,758	349,152	2.916
Fire	599,523	4.957	600,592	4.989	600,592	591,874	4.944
Special Machinery							
Totals	1,101,740	12.771	4,679,634	12.770	5,040,542	1,505,881	12.578
*Revenue Neutral Rate***							*12.578*
Less: Transfers	0		0		0		
Net Expenditure	1,101,740		4,679,634		5,040,542		
Total Tax Levied	1,521,003		1,505,808		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	119,093,269		117,916,373		119,723,441		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Darcy McCoy
Trustee

Resolution No. 2021-1

A RESOLUTION OF EL DORADO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for EL DORADO Township was calculated as 12.578 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of EL DORADO Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of EL DORADO Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF EL DORADO TOWNSHIP:

EL DORADO Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.578 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August (month and year) and **SIGNED** by the Governing Body.

Trustee
Title

Treasurer
Title

Clerk
Title