State of Kansas
City

2023

CERTIFICATE

To the Clerk of WASHINGTON, State of Kansas
We, the undersigned, officers of
LINN
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	368,382	70,313	26.465
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-1220		19,300	12,589	4.738
Special Highway		10	39,000		
Water		10	220,000		
Sewer		11	205,000		
Special Park		11	15,000		
Ambulance		12	298,000		
Medical		12	75,500		
Pilot Program		13	29,000		
Totals		xxxxx	1,269,182	82,901	31.203
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					26560859
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 33.000

Assisted by:

Address:

Email:

Date Attested: Nov 13 2022

County Clerk

Governing Body

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	LINN
Enter county name followed by "County":	WASHINGTON

Enter year being budgeted (YYYY): 2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	328,026	65,403
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Employee Benefit	12-1220	25,100	18,975
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			84,378

Other (non-tax levy) fund names:	
Special Highway	25,000
Water	187,500
Sewer	183,500
Special Park	15,000
Ambulance	241,200
Medical	68,200
Single No Tax Levy Fund:	
Pilot Program	26,000
Total Expenditures for 2022 Budgeted Year	1,099,526

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

	2020 Tax Rate (2021 Column)
General	35.411
Debt Service	
Library	
Employee Benefit	8.173
0	
0	
0	
Total	43.584

Total Tax Levied (2021 budget column)	86,722
Assessed Valuation (2021 budget column)	2,015,706

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	166,000	141,057
Revenue Bonds		
Other		
Lease Purchase Principal		

LINN 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	2,514,815
Gross earnings (intangible) tax estimate for 2023	346
Neighborhood Revitalization	6,067

Revenue Neutral Rate 33.000

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	32.473
Debt Service	
Library	
Employee Benefit	9.421
0	
0	
0	
Total	41.894

Final Assessed Valuation from the November 1, 2021 Abstract	2,514,815

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	15,040
Recreational Vehicle Tax Estimate	255
16\20 M Vehicle Tax Estimate	111
Commercial Vehicle Tax Estimate	864
Watercraft Tax Estimate	67
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous yea

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	10,620
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	10,460
Adjusted 2022 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	296,100
Debt Service	
Library	
Employee Benefit	25,800
0	
0	
0	
Special Highway	8,790
Water	164,675
Sewer	157,750
Special Park	10,000
Ambulance	227,694
Medical	59,100
Pilot Program	20,000

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

LINN

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,403	11,658	198	86	670	52
Debt Service						
Library						
Employee Benefit	18,975	3,382	57	25	194	15
TOTAL	84,378	15,040	255	111	864	67

County Treas Motor Vehicle Estimate 15,040

County Treas Recreational Vehicle Estimate 255

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 864

County Treas Watercraft Tax Estimate 67

Motor Vehicle Factor 0.17825

Recreational Vehicle Factor 0.00302

16/20 Vehicle Factor 0.00132

Commercial Vehicle Factor 0.01024

Watercraft Factor 0.00079

LINN

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
N/A					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

LINN

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvement	5/23/2019	5/23/2049	3.50	166,000	137,612	5/23	5/23	4,937	3,445	4,816	3,565
Total G.O. Bonds					**137,612**			**4,937**	**3,445**	**4,816**	**3,565**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**137,612**			**4,937**	**3,445**	**4,816**	**3,565**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
N/A							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

LINN 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	299,194	296,716	156,659
Receipts:			
Ad Valorem Tax	69,016	65.403	xxxxxxxxxxxxxxxx
Delinquent Tax	2,061	0	0
Motor Vehicle Tax	14,783	12,181	11,658
Recreational Vehicle Tax	185	115	198
16/20M Vehicle Tax	113	109	86
Commercial Vehicle Tax	772	757	670
Watercraft Tax	62	57	52
Gross Earning (Intangible) Tax	3,113	346	346
LAVTR			0
City and County Revenue Sharing			0
Delinquent Property Tax	440		
Local Alcoholic Liquor	1,903	2,000	2,000
Compensating Use Tax			
Local Sales Tax	41,120	40,000	40,000
Franchise Tax	47,780	44,000	44,000
Licenses			400
Reimbursement	3,847		
Trash	31,372	31,000	32,000
Pool, Park	11,333	8,000	8,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,072	2,000	2,000
Neighborhood Revitalization Rebate	-1,878		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**227,094**	**205,968**	**141,410**
Resources Available:	**526,289**	**502,684**	**298,069**
Expenditures:			
Salaries & Wages	73,158	75,000	78,000
Employee Benefits			
Trash	31,286	32,000	32,000
Insurance	3,848	15,000	15,000
Bond Payment	8,382	9,026	8,382
Contaractual	71,408	90,000	90,000
Commodities	41,491	75,000	85,000
Purchase Equipment		50,000	60,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**229,572**	**346,026**	**368,382**
Unencumbered Cash Balance Dec 31	296,716	156,659	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	296,100	328,026	368,382
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	368,382
		Tax Required	70,313
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**70,313**

CPA Summary

LINN 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,881	3,881	3,038
Receipts:			
Ad Valorem Tax	15,929	18,975	xxxxxxxxxxxxxxxx
Delinquent Tax	457	2,667	
Motor Vehicle Tax	3,691	20	3,382
Recreational Vehicle Tax	46	33	57
16/20M Vehicle Tax	27	247	25
Commercial Vehicle Tax	195	15	194
Watercraft Tax	16		15
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(433)	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**19,928**	**21,957**	**3,673**
Resources Available:	**27,809**	**25,838**	**6,711**
Expenditures:			
SS	10,802	9,000	7,300
Kpers	2,555	3,800	3,000
Insurance	2,700	3,000	3,000
Unemply	960	1,000	1,000
Workman Comp Insurance	6,910	6,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**23,928**	**22,800**	**19,300**
Unencumbered Cash Balance Dec 31	3,881	3,038	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	25,800	25,100	19,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,300
		Tax Required	12,589
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,589

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

LINN 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,273	18,910	28,909
Receipts:			
State of Kansas Gas Tax	10,266	10,460	10,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**10,266**	**10,460**	**10,620**
Resources Available:	**19,540**	**29,370**	**39,529**
Expenditures:			
Street Repair and Maint			
Commodities	629	461	39,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**629**	**461**	**39,000**
Unencumbered Cash Balance Dec 31	18,910	28,909	529
2021/2022/2023 Budget Authority Amou	8,790	25,000	39,000

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	107,126	133,547	160,165
Receipts:			
Sales	57,485	60,000	60,000
Meter Deposits	30		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**57,515**	**60,000**	**60,000**
Resources Available:	**164,641**	**193,547**	**220,165**
Expenditures:			
Salaries	4,044	9,000	9,200
Contractual	3,427	4,800	4,800
Commodites	15,794	11,000	11,000
Tower Maintenance	5,782	5,783	6,000
Insurance	830	999	1,000
Sales Tax	1,218	1,800	2,000
Capital Outlay			186,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**31,094**	**33,382**	**220,000**
Unencumbered Cash Balance Dec 31	133,547	160,165	165
2021/2022/2023 Budget Authority Amou	164,675	187,500	220,000

CPA Summary

LINN 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	119,882	126,512	166,332
Receipts:			
Sales	38,015	38,000	39,000
American Resue Grant	28,976	29,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**66,991**	**67,000**	**39,000**
Resources Available:	**186,873**	**193,512**	**205,332**
Expenditures:			
Salaries	721	3,000	4,000
Contractual & Commodities	9,039	3,000	6,000
Insurance	830	999	1,000
CIPP	25,646	20,181	40,000
American Resue Grant	24,126		154,000
Captial Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**60,361**	**27,180**	**205,000**
Unencumbered Cash Balance Dec 31	126,512	166,332	332
2021/2022/2023 Budget Authority Amou	157,750	183,500	205,000

Adopted Budget **Special Park**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,682	11,585	13,585
Receipts:			
Liquor Tax	1,903	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,903**	**2,000**	**2,000**
Resources Available:	**11,585**	**13,585**	**15,585**
Expenditures:			
Commodities	0	0	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**15,000**
Unencumbered Cash Balance Dec 31	11,585	13,585	585
2021/2022/2023 Budget Authority Amou	10,000	15,000	15,000

CPA Summary

LINN 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	86,801	121,771	157,100
Receipts:			
Fees	79,477	80,000	80,000
Grant	1,150	1,000	1,000
County Funding	56,080	59,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**136,707**	**140,000**	**141,000**
Resources Available:	**223,508**	**261,771**	**298,100**
Expenditures:			
Salaries & Wages	80,597	80,000	80,000
Insurance	2,863	6,171	6,500
Contractual	4,408	3,000	3,000
Commdities	11,789	15,000	15,000
License	2,081	500	500
Capital Outlay			193,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**101,737**	**104,671**	**298,000**
Unencumbered Cash Balance Dec 31	121,771	157,100	100
2021/2022/2023 Budget Authority Amou	227,694	241,200	298,000

Adopted Budget **Medical**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,987	63,019	68,996
Receipts:			
Rent	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**7,200**	**7,200**	**7,200**
Resources Available:	**63,187**	**70,219**	**76,196**
Expenditures:			
Contractual			
Insuarance	168	1,223	1,500
Capital Outlay			74,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**168**	**1,223**	**75,500**
Unencumbered Cash Balance Dec 31	63,019	68,996	696
2021/2022/2023 Budget Authority Amou	59,100	68,200	75,500

LINN

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Pilot Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,650	23,501	26,780
Receipts:			
In Lieu of Taxes	2,851	3,279	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,851**	**3,279**	**3,500**
Resources Available:	**23,501**	**26,780**	**30,280**
Expenditures:			
Capital Outlay			29,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**29,000**
Unencumbered Cash Balance Dec 31	23,501	26,780	1,280
2021/2022/2023 Budget Authority Amoun	20,000	26,000	29,000

CPA Summary

State of Kansas
City

LINN

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
LINN
will meet on 8/25/2022 at 6:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	229,572	35.411	346,026	32.473	368,382	70,313	27.959
Debt Service							
Library							
Employee Benefit	23,928	8.173	22,800	9.421	19,300	12,589	5.006
Special Highway	629		461		39,000		
Water	31,094		33,382		220,000		
Sewer	60,361		27,180		205,000		
Special Park					15,000		
Ambulance	101,737		104,671		298,000		
Medical	168		1,223		75,500		
Pilot Program					29,000		
Totals	447,490	43.584	535,743	41.894	1,269,182	82,901	32.965
						*Revenue Neutral Rate***	*33.000*
Less: Transfers	0		0		0		
Net Expenditure	447,490		535,743		1,269,182		
Total Tax Levied	86,722		84,378		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,015,706		2,514,815		2,514,815		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	166,000	141,057	137,612
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	166,000	141,057	137,612

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ronda Bolejack
City Official Title: City Clerk

PUBLIC NOTICE

Published in the Washington County News on August 24, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Linn
will meet on September 5, 2023 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	258,599	27.959	368,382	27.959	566,765	70,038	26.544
Employee Benefit	23,195	5.006	19,300	5.006	20,000	17,907	6.787
Special Highway	461		20,000		26,929		
Water	47,132		102,000		224,255		
Sewer	39,398		51,000		236,965		
Special Park			5,000		14,636		
Ambulance	113,369		105,000		372,643		
Medical	350		1,500		82,769		
Pilot Program					43,329		
Totals	482,504	32.965	672,182	32.965	1,588,291	87,945	33.331
						*Revenue Neutral Rate.**	*30.831*
Less: Transfers	0		0		0		
Net Expenditure	482,504		672,182		1,588,291		
Total Tax Levied	84,378		82,902		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,514,815		2,467,703		2,638,542		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	144,385		141,057		137,612		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	144,385		141,057		137,612		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ronda Bolejack
City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Linn **, HEREBY NOTIFIES THE** Washington **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 33.331. The date of our hearing is Sept 5 at 6:30 AM/(PM) and will be held at City Building address in Linn, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

Rhonda Beerpoint

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the ___City of Linn___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

9/5/2023

Resolution No. 02-23

Governing Body Member	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		
TOTAL			

Certified:

Rhonda Boerger

Resolution No. 02-23

A RESOLUTION OF THE CITY OF LINN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Linn was calculated as 30.831 mills by the Washington County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Linn will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/05/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Linn, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LINN:

The City of Linn shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.331 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk