County

State of Kansas
Special District
2024

RECEIVED

AUG 23 2023

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
College Hill Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,093	1,189 ✓	1.682 ✓
Debt Service	10-113				
Totals		xxxxxxx	4,093	1,189 ✓	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		7			

Final County Assessed Valuation	County Clerk's Use Only
Marion County	513,007 ✓
Dickinson County	193,656 ✓
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	706,663 ✓

Revenue Neutral Rate: 1.695 ✓

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Date Attested: August 24, 2023

County Clerk

President

Treasurer

Governing Body

ANRST 10/25/23

CPA Summary

College Hill Cemetery
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,190	115	0	24	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,190	115	0	24	0	0

County Treas Motor Vehicle Estimate 115

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09664

RVT Factor 0.00000

16/20M Factor 0.02017

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

College Hill Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

College Hill Cemetery
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,363	3,608	2,538
Receipts:			
Ad Valorem Tax	867	1,190	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	112	209	115
Recreational Vehicle Tax	8	0	0
16/20M Vehicle Tax		10	24
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Dickinson Co	324	250	250
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	-30		-23
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,284**	**1,659**	**366**
Resources Available:	**5,647**	**5,267**	**2,904**
Expenditures:			
Mowing	1,720	1,800	1,800
Publication	229	229	229
Labor/Equipment	90		
Stone Repairs		700	
Cash Forward (2024 column)			2,064
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,039**	**2,729**	**4,093**
Unencumbered Cash Balance Dec 31	3,608	2,538	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	5,128	5,165	4,093
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,093
		Tax Required	1,189
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,189

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
College Hill Cemetery
Marion County
will meet on August 10, 2023 at 4:00 p.m. at G& R Implement Co., 417 S. Douglas, Durham, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,039	1.746	2,729	1.709	4,093	1,189	1.694
Debt Service							
Totals	2,039	1.746	2,729	1.709	4,093	1,189	1.694
						*Revenue Neutral Rate***	*1.695*
Less: Transfers	0		0		0		
Net Expenditures	2,039		2,729		4,093		
Total Tax Levied	1,206		1,190		xxxxxxxxxxxxxxx		
Assessed Valuation:	687,233		696,187		701,854		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

LaVeta Wingerd
Treasurer

College Hill Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,189	1.694	23
Debt Service			0
			0
			0
			0
			0
TOTAL	1,189	1.694	23

2023 July 1 Valuation: 701,854

Valuation Factor: 701.854

Neighborhood Revitalization Subj to Rebate: 13,528

Neighborhood Revitalization factor: 13.528

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 26th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
26th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6/11/27

(Seal)

PUBLICATION FEE: $293.00

First published July 19, 2023, in the Marion County Record, Marion, Kansas (1t)

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Totals	2,039	1.746	2,729	1.709	4,093	1,189	1.694
						*Revenue Neutral Rate***	*1.695*
Less: Transfers	0		0		0		
Net Expenditures	2,039		2,729		4,093		
Total Tax Levied	1,206		1,190				
Assessed Valuation	687,233		696,187		701,854		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

LeVeta Wingerd

Treasurer

M-45-2620