Troy Twp

FILED
AUG 17 2022
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

2023

The governing body of
Troy Township
Reno County
will meet on August 23, 2022 at 8:00 PM at 19501 S Herren Road, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 19501 S Herren Road, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,480	1.117	3,500	0.602	4,295	2,409	0.813
Road	61,564	16.153	64,320	19.722	70,705	55,334	18.676
Special Machinery	85,000						
Totals	150,044	17.270	67,820	20.324	75,000	57,743	19.489
					*Revenue Neutral Rate***		*19.489*
Less: Transfers	15,400		11,000		7,505		
Net Expenditure	134,644		56,820		67,495		
Total Tax Levied	46,647		57,748		xxxxxxxxxxxxxxx		
Assessed Valuation:							

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County. and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/12, 2022; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 12 day of August 2022.

Priscilla Hoyt

Notary Public, Reno County, Kansas

My commission expires July 1, 2026.

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/24

Troy Twp

TO RN County
State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Troy Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

N

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,295	2,409	.813
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	70,705	55,334	18.676
Special Machinery		6			
Totals		xxxxxx	75,000	57,743	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

19.489

2,962,811 19.489

Revenue Neutral Rate 19.489

RNR- 19.489

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2022

Lacey Hubbell - Clerk

Treasurer

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FILED
AUG 25 2022
Donna Patton
COUNTY CLERK

Troy Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,713	115	3	2	29	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	56,035	3,754	84	83	963	40
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,748	3,869	87	85	992	41

County Treas Motor Vehicle Estimate 3,869

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 992

County Treas Watercraft Tax Estimate 41

MVT Factor 0.06700

RVT Factor 0.00150

16/20M Factor 0.00148

Comm Veh Factor 0.01718

Watercraft Factor 0.00071

2023

Troy Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	15,400	11,000	7,505	KSA 68-141g
	Total	15,400	11,000	7,505	
	Adjustments*				
	Adjusted Totals	15,400	11,000	7,505	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Troy Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	3/22/21	84	2.50	95,450	95,450	13,700	13,700
				Total	**95,450**	**13,700**	**13,700**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Troy Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3	1,150	946
Receipts:			
Ad Valorem Tax	2,965	1,713	xxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	172	145	115
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	7	5	2
Commercial Vehicle Tax	29	29	29
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	1,412	1,400	790
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,627**	**3,296**	**940**
Resources Available:	**4,630**	**4,446**	**1,886**
Expenditures:			
Officers Pay	1,256	1,255	1,900
Salaries & Wages	0		
Repairs & Parts	76		
Utilities/Office	211	195	195
Professional Fees	1,550	1,650	1,800
Insurance	387	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,480**	**3,500**	**4,295**
Unencumbered Cash Balance Dec 31	1,150	946	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,500	3,500	4,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,295
		Tax Required	2,409
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,409

CPA Summary

Troy Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	15,028	9,282	10,447
Receipts:			
Ad Valorem Tax	42,878	56,035	xxxxxxxxxxxxxxx
Delinquent Tax	585		
Motor Vehicle Tax	3,265	3,510	3,754
Recreational Vehicle Tax	75	80	84
16/20M Vehicle Tax	115	100	83
Commercial Vehicle Tax	553	760	963
Watercraft Tax			40
Special Highway/Gasoline Tax	5,102	5,000	0
Sale of culverts	3,010		
Refunds	230		
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,818**	**65,485**	**4,924**
Resources Available:	**70,846**	**74,767**	**15,371**
Expenditures:			
Salaries & Wages	12,633	10,000	15,000
Material & Supplies	15,112	10,320	12,000
Fuel	4,428	6,000	8,000
Repairs & Parts	1,437	2,000	3,000
Contract Labor	5,305	5,000	5,000
Equipment	1,403	14,000	14,000
Insurance	5,846	6,000	6,200
Cash Forward (2023 column)			
Transfer to Special Machinery	15,400	11,000	7,505
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,564**	**64,320**	**70,705**
Unencumbered Cash Balance Dec 31	9,282	10,447	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	61,600	64,500	70,705
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,705
		Tax Required	55,334
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	55,334

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	89,830
Transfers from:	
Road Fund	15,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equipment	13,000
Interest on Idle Funds	
Other	
Resources Available:	118,230
Total Expenditures	85,000
Unencumbered Cash Balance, Dec 31	**33,230**

CPA Summary

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Library							
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Less: Transfers	15,400		11,000		7,505		
Net Expenditure	134,644		56,820		67,495		
Total Tax Levied	46,647		57,748		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,701,077		2,841,167		2,962,811		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		95,450		
Total	0		0		95,450		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Loren Krehbiel
Township Officer