State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Northwest Consolidated Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,285,701	2,823,325	
Debt Service	10-113				
Totals		xxxxxxxxxx	3,285,701	2,823,325	
Budget Summary		1			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Todd Maxton, Fire Chief

Address:
9745 Kill Creek Rd.
De Soto, KS 66018
Email:
toddmaxton@nwcfd.org

Walter McDaniel Chairman
[illegible] vice chairman
Robert Garrett treasurer
[illegible] Board Trustee
Jeffrey Hudson Board Trustee

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Resolution No. 2021-04

A RESOLUTION OF THE NORTHWEST CONSOLIDATED FIRE DISTRICT, JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Northwest Consolidated Fire District was calculated as 17.897 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Northwest Consolidated Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Northwest Consolidated Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTHWEST CONSOLIDATED FIRE DISTRICT:

The Northwest Consolidated Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.897 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021, and **SIGNED** by the Governing Body.

Walter McDaniel, Chairman

A.J. Lang, Vice-Chairman

Robert Garrett, Secretary/Treasurer

Doug Bedford, Board Trustee

Jeffery Hudson, Board Trustee

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Northwest Consolidated Fire District; Johnson County, Kansas

will meet on September 7, 2021 at 6:30 PM at 9745 Kill Creek Rd., De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at 9745 Kill Creek Rd., De Soto, KS 66018, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	2,980,087	20.246	3,172,276	19.693	3,285,701	2,823,325	19.693
Non-Budgeted Funds							
Totals	2,980,087	20.246	3,172,276	19.693	3,285,701	2,823,325	19.693
						*Revenue Neutral Rate***	*17.897*
Less: Transfers							
Net Expenditure	2,980,087		3,172,276		3,285,701		
Total Tax Levied	2,534,291		2,596,754				
Assessed Valuation	126,383,779		131,859,825		143,370,448		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	183,958	623,367	623,366
Total	183,958	623,367	623,366

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Maxton

Official Title: Fire Chief/Agent

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

NW CONSOLIDATED FIRE DISTRICT
9745 KILL CREEK RD
DE SOTO KS 66018-9565

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING - NW CONSOLIDATED FIRE DISTRICT OF JOHNSON CO., KS
8/24/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 24, 2021

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L92563
Publication Fees: $19.61

First published in The Legal Record, Tuesday, August 24, 2021.

State of Kansas

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Northwest Consolidated Fire District; Johnson County, Kansas

will meet on September 7, 2021 at 6:30 PM at 9745 Kill Creek Rd., De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at 9745 Kill Creek Rd., De Soto, KS 66018, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	*Amount of 2021 Ad Valorem Tax*	*Proposed Tax Rate**
General	2,980,087	20.246	3,172,276	19.693	3,285,701	2,823,325	19.693
Non-Budgeted Funds							
Totals	2,980,087	20.246	3,172,276	19.693	3,285,701	2,823,325	19.693
						*Revenue Neutral Rate***	*17.897*
Less: Transfers							
Net Expenditure	2,980,087		3,172,276		3,285,701		
Total Tax Levied	2,534,291		2,596,754				
Assessed Valuation	126,383,779		131,859,825		143,370,448		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	183,958	623,367	623,366
Total	183,958	623,367	623,366

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Maxton

Official Title: Fire Chief/Agent

8/24

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Northwest Consolidated Fire District
Enter county name followed by "County":	Johnson County
Enter year being budgeted (YYYY):	**2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General		3,172,276	2,596,754
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			2,596,754
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		3,172,276	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	20.246
Debt Service	
0	
0	
Total	20.246

Total Tax Levied (2020 budget column)	2,534,291
Assessed Valuation (2020 budget column)	126,383,779

Northwest Consolidated Fire District 2022
Johnson County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	143,370,448
New Improvements for 2021	1,977,988
Personal Property - 2021	3,645,683
Property that has changed in use for 2021	1,572,514
Personal Property - 2020	3,704,563
Neighborhood Revitalization - 2022	

Revenue Neutral Rate 17.897

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	19.693
Debt Service	
0	
0	
Total Tax Rates	19.693

Final Assessed Valuation from the November 1, 2020 Abstract	131,859,825

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	246,340
Recreational Vehicle Tax Estimate	3,908
16\20 M Vehicle Tax	2,706
Commercial Vehicle Tax Estimate	5,914
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.5%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	3,004,843
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Northwest Consolidated Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,285,701	2,823,325	
Debt Service	10-113				
Totals		xxxxxxxxxx	3,285,701	2,823,325	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Northwest Consolidated Fire District
Johnson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,596,754	246,340	3,908	2,706	5,914	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,596,754	246,340	3,908	2,706	5,914	0

County Treas Motor Vehicle Estimate 246,340

County Treas Recreational Vehicle Estimate 3,908

County Treas 16/20M Vehicle Estimate 2,706

County Treas Commercial Vehicle Tax Estimate 5,914

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09486

RVT Factor 0.00150

16/20M Factor 0.00104

Comm Veh Factor 0.00228

Watercraft Factor 0.00000

2022

Northwest Consolidated Fire District
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Northwest Consolidated Fire District
Johnson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2014 Smeal Fire Engine	12/12/2013	120	3.94	451,432	138,953	138,953	0
2019 Smeal Fire Engine	2/15/2019	120	3.74	528,153	484,413	46,256	47,988
			Total	**979,585**	**623,366**	**185,209**	**47,988**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	223,250	143,224	34,232
Receipts:			
Ad Valorem Tax	2,458,932	2,557,803	xxxxxxxxxxxxxxxxxx
Delinquent Tax	26,766	50,917	50,000
Motor Vehicle Tax	233,105	227,046	246,340
Recreational Vehicle Tax	3,482	3,365	3,908
16/20M Vehicle Tax			2,706
Commercial Vehicle Tax	7,845	8,838	5,914
Watercraft Tax	4,038	2,514	0
LAVTR			0
Sunflower Contract	120,000	120,000	120,000
Med-Act Contract	3,500	3,500	5,000
Gain on Sale of Assets		79,301	30,000
Interest on Idle Funds	19,055	10,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous	23,338		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,900,061**	**3,063,284**	**469,868**
Resources Available:	**3,123,311**	**3,206,508**	**504,100**
Expenditures:			
Commodities	252,751	366,275	351,171
Contractual	121,715	202,192	199,678
Personnel	2,071,547	2,280,075	2,430,427
Truck Lease Payments	120,022	226,234	266,175
Transfer to Reserve		97,500	38,250
Capital Expenditures	414,052		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,980,087**	**3,172,276**	**3,285,701**
Unencumbered Cash Balance Dec 31	143,224	34,232	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,004,843	3,172,276	3,285,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,285,701
		Tax Required	2,781,601
	Delinquent Comp Rate:	1.5%	41,724
		Amount of 2021 Ad Valorem Tax	2,823,325

CPA Summary

Northwest Consolidated Fire District 2022
Johnson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

Northwest Consolidated Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Northwest Consolidated Fire District
Johnson County
will meet on TBD at TBD at NWCFD Sta. 1; 9745 Kill Creek Rd., De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at NWCFD Administration and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,980,087	20.246	3,172,276	19.693	3,285,701	2,823,325	19.693
Debt Service							
Totals	2,980,087	20.246	3,172,276	19.693	3,285,701	2,823,325	19.693
*Revenue Neutral Rate***							*17.897*
Less: Transfers	0		0		0		
Net Expenditures	2,980,087		3,172,276		3,285,701		
Total Tax Levied	2,534,291		2,596,754		xxxxxxxxxxxxxxxxx		
Assessed Valuation	126,383,779		131,859,825		143,370,448		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	183,958	623,367	623,366
Total	183,958	623,367	623,366

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Northwest Consolidated Fire District

Northwest Consolidated Fire District 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 143,370,448

Valuation Factor: 143,370.448

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.