The Highlands

N

State of Kansas
City

2024

FILED
AUG 01 2023
Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
The Highlands
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	168,650	93,488	16.849 OK
Debt Service	10-113				
Library	12-1220				
Special Highway					
Equipment Reserve Fund					
Parks and Recreation Fund					
American Rescue Fund			23,919		
Capital Improvement Fund					
Totals		xxxxxx	192,569	93,488	
Budget Hearing Notice		1			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 16.892

Assisted by: Bonnie Swenson
City clerk

Address: PO Box 2607
Hutchinson, KS 67504

Email:
thehighlandsks@gmail.com

Council President

Council Member

Council Member

Date Attested: , 2023

County Clerk

Governing Body

5,548,331

The Highlands

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

The Highlands

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

The Highlands

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COUNTY CLERK

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5,548,331

The Highlands
N

LOCALiQ

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Bonnie Swensen
Legals/City Of The Highlands, City Clerk
PO BOX 2607
HUTCHINSON KS 67504

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

07/14/2023

Sworn to and subscribed before on 07/14/2023

Legal Clerk

Notary, State of WI, County of Brown

9.19.25

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Publication Cost:	$262.55	
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FILED
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Donna Patton
COUNTY CLERK

VICKY FELTY
Notary Public
State of Wisconsin

NOTICE OF BUDGET HEARING

The governing body of

The Highlands

will meet on 07/31/2023 at 05:30 PM at Crazy Horse Supper Club for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	199,158	20.278	147,250	18.799	168,650	93,488	16.860
Debt Service							
Library							
Special Highway							
Equipment Reserve Fund							
Parks and Recreation Fund							
American Rescue Fund			24,000		23,919		
Capital Improvement Fund							
Totals	199,158	20.278	171,250	18.799	192,569	93,488	16.860
						*Revenue Neutral Rate***	*16.892*
Less: Transfers	90,045		36,600		41,600		
Net Expenditure	109,113		134,650		150,969		
Total Tax Levied	93,982		93,666		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,634,574		4,982,499		5,545,007		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City of the Highlands

City Official Title: 2024 Budget Hearing

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Visit Our Website:
Classifieds.hutchnews.com

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•Siding
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Bids & Proposals

REQUEST FOR AUDIT PROPOSAL
(Non-Profit Corporation)

SouthWest Kansas Area Agency On Aging (SWKAAA), a non-profit corporation located in Dodge City, KS, with an annual budget of $6 million, would like to request a quotation from qualified certified public accountants (CPAs) for the examination of their financial records for three (3) separate fiscal periods: Oct. 1, 2022 thru Sept. 30, 2023, 2024, and 2025. This examination will be in accordance with generally accepted auditing standards (GAAS), KAR 26-2-9 and Uniform Guidance.
The audit performed shall be sufficient in scope to enable SWKAAA, the U.S. Dept. of Housing and Urban Development, the Kansas Dept. for Aging & Disability Services, and the Kansas Dept. of Commerce, to express an opinion in an audit report on the financial condition of the agency.
All interested CPA firms should submit a "letter of intent" and "request for proposal" no later than 5 p.m. Monday, August 21st, 2023 to: Brendon Wenzl, Executive Director, SWKAAA, P. O. Box 1436, Dodge City, KS 67801 or by email – brendon.wenzl@swkaaging.org. Faxed letters will also be accepted at (620)225-8243. The deadline to submit a full and complete proposal is 5 p.m. CDT, Monday September 11th, 2023. No faxed copies will be accepted.
All questions concerning the audit proposal or the agency's fiscal accounting system should be directed to the fiscal director at (620)225-8230 during regular business hours. SWKAAA reserves the right to reject any and all proposals for any reason beyond its control.

Foreclosure/Sheriff Sales

Millsap & Singer, LLC
8900 Indian Creek Parkway, Suite 180
Overland Park, KS 66210
(913) 339-9123
(913) 339-9043 (fax)

IN THE DISTRICT COURT OF Reno County, KANSAS CIVIL DEPARTMENT

Lakeview Loan Servicing, LLC

Plaintiff,

vs

Bryan E. Duncan, Jamie D. Duncan, Jane Doe, and John Doe, et al.,

Defendants

Case No. RN-22CV273

Court No.

Title to Real Estate Involved

Pursuant to K.S.A. 60
NOTICE OF SUIT

STATE OF KANSAS to the above named Defendants and The Unknown Heirs, executors, devisees, trustees, creditors, and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or dormant corporations; the unknown executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are or were partners or in partnerships and the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability and all other person who are or may be concerned:

You are hereby notified that a Petition has been filed in the District Court of Reno County, Kansas by Lakeview Loan Servicing, LLC, praying to foreclose a mortgage on the following described real estate:

Foreclosure/Sheriff Sales

THE SOUTH 65 FEET OF LOT 12, BLOCK 1, SUPPLEMENTAL GREEN VIEW HEIGHTS ADDITION TO THE CITY OF HUTCHINSON, RENO COUNTY, KANSAS; AND THE SOUTH 65 FEET OF LOTS 13 AND 14, BLOCK 1, GREEN VIEW HEIGHTS ADDITION TO THE CITY OF HUTCHINSON, RENO COUNTY, KANSAS. Parcel ID No. 133-07-0-10-26-011.00-0-01; Tax ID #005-21120 Commonly known as 910 College Ln, Hutchinson, KS 67501 ("the Property") MS 201279

and all those defendants who have not otherwise been served are required to plead to the Petition on or before August 17, 2023 in the District Court of Reno County, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the request of plaintiff.
MILLSAP & SINGER, LLC
By:
Dwayne A. Duncan, #27583
dduncan@msfirm.com
612 Spirit Dr.
St. Louis, MO 63005
(636) 537-0110
(636) 537-0267 (fax)
ATTORNEYS FOR PLAINTIFF
MS 201279.425768 KJFC
MILLSAP & SINGER, LLC IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.
July 7,14,21 2023 | HU T001a0d0

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Shep Price $46,845*



22 Chevy 2500 Crew 4X4 LTZ Diesel
ONLY 23K Miles / Local HD / LTZ Loaded / Safety Pkg / Tow Pkg / Z71 / Htd & Cooled Seats / Retail $76,495
Sale: $62,895
Save $13,600!



	Retail:	Shep:
22 Chevy 1/2 Crew 4X4 LTZ / 1 Local Owner / ONLY 18k / Dk Cherry	$56,995	$53,995
22 Chevy Trailblazer LT FWD / ONLY 27k / 1 Local Owner / 1.3 Liter	$32,495	$30,995
21 Chevy Equinox Premier FWD / ONLY 23k / Sunroof / Loaded!	$32,995	$28,995
21 Chevy 1/2 Crew 4X4 LT / 1 Local Owner Trade In / Only 45k	$44,995	$42,995
20 Chevy Silverado HD Crew LTZ 4X4 / one owner / local	$55,495	$52,495
19 Chevy Equinox LT / One Local Owner / Pwr Liftgate / ONLY 43k	$25,495	$24,995
19 Ford Escape S FWD / One Local Owner Trade In / Clean / Rem. Start	$19,995	$19,495
18 Chevy Sonic Premier 4dr / Htd Lthr / Local / ONLY 70k Miles	$17,495	$15,495
18 Lincoln Navigator Select 4X4 / NAV / Clean, Sharp & Loaded	$45,995	$44,995
18 Chevy 1/2 Crew 4X4 LT / ONLY 34k Miles / Local Trade In / 5.3 V8	$42,995	$41,995
18 Chevy 1/2 Crew 4X4 LT/ Only 60k / 5.3 V8 / Front Bumper Guard	Just In	$39,995
17 Chevy Equinox LT/ Local Trade In/ Rem. Start/ New Tires	$17,995	$17,495
17 Chevy Colorado Crew 4X4 Z71 / Local Owner Trade / V6 Engine / Sharp!	$32,995	$30,995
11 Chevy HHR LT / local / only 79K/Clean/Cruise/Cold A/C	$10,996	$10,495

Includes available & additional rebates on ad advised vehicles

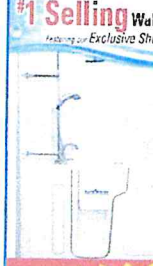
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FINANCING WITH ABLE WITH APPROVED CREDIT

NOTICE OF BUDGET HEARING

The governing body of
The Highlands
will meet on 08/21/2023 at 08:33 PM at Dodge House Resort Club for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Ad Valorem Levy	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
Fund							
General	599,153	202,276	542,960	19.784	1,084,753	214,836	18.000
Debt Service							
Library							
Special Highway							
Equipment Reserve Fund							
Park Improvements Fund							
Streets and Bridges Fund			27,000		72,000		
Capital Improvements Fund							
Totals	599,153	202,276	569,960	19.784	1,156,753	214,836	18.000
Less: Transfers	60,000		54,000		41,000		
Net Expenditure	539,153		515,960		1,115,753		
Total Tax Levied	53,810		51,610		Maximum Levy		
Assessed Valuation	4,634,574		4,642,499		5,945,037		
Outstanding Indebtedness							
January 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*The rates are expressed in mills
** Revenue Neutral Rate as defined by K.S.A. 79-2988

City of The Highlands
City Clerk/CFO's 2024 Budget Hearing

City of Hutchinson
Statement of Cash Receipts, Expenditures and Cash Balance
All City Funds
For the Period Ending June 30, 2023

	Unencumbered Cash Balance Beginning January 1, 2023	Revenue	Expense	Unencumbered Cash Balance Ending March 31, 2023
001 - General Fund	$ 9,061,057	$ 9,040,040	$16,535,713	$ 1,565,384
101 - Special Street Fund	-	900,604	900,604	-
103 - Special Park & Rec Fund	2,204	71,748	74,043	9
110 - General Alcohol Fund	148,664	20,267	39,800	129,131
111 - Sports Arena Sales Tax Fund	4,767,301	2,013,665	109,013	6,672,953
115 - Economic Opportunity Fund	423,461	23,000	39,000	457,461
130 - Convention and Tourism Fund	-	358,941	358,941	-
140 - Hutchinson Recreation Comm	-	1,184,280	1,184,280	-
142 - Animal Shelter Fund	-	241,890	241,890	62
152 - Opioid Settlement Fund	9,551	93,550	-	103,101
160 - Community Improvement District	22,409	356,428	329,632	19,204
163 - K-61 TIF Fund	503,915	703,847	299,568	908,194
164 - Citation Fund	6,643,195	166,454	731,854	5,107,796
165 - Police Drug Fund	8,223	-	-	8,223
182 - Planning Grants	107,009	40,750	38,178	104,579
190 - Cemetery Trust Fund	-	-	3,559	3,559
193 - Municipal Equestrian Park Fund	3,564,283	1,804,905	974,712	6,273,268
202 - Bond and Interest Fund	1,390,249	5,233,234	483,654	6,139,841
310 - Construction in Progress	11,218,552	4,787,047	5,120,882	10,748,717
470 - Municipal Golf Fund	-	690,040	344,065	52,975
601 - Municipal Airport Fund	-	768,178	768,178	(0)
610 - Refuse Collection Fund	620,102	1,171,026	1,018,648	201,791
611 - Water Fund	2,815,013	2,196,570	3,807,240	1,204,343
612 - Waste Water Treatment Fund	6,632,611	3,673,858	4,766,651	5,704,818
613 - Storm Water Utility Fund	8,530,119	1,141,364	1,506,017	8,165,466
670 - Health and Dental Insurance	2,474,503	2,301,104	2,169,262	2,606,345
671 - Risk Management Fund	2,421,583	517,746	729,577	2,209,752
672 - Workers Compensation Fund	2,481,600	284,219	374,397	2,421,731
675 - Central Purchasing Fund	24,900	1,262	1,106	25,056
676 - Hutchinson Community Foundation	82,417	3,151	391	85,105
677 - Document Fund	624,178	197,749	44,749	778,178
678 - Fee Account Attorney Fund	17,877	-	6,000	11,877
681 - Payroll Clearing Fund	-	-	-	-
687 - Municipal Court Attorney Fund	45,272	22,916	43,335	24,853
691 - Agency Fund	4,441	8,000	8,000	4,441
695 - Friends of the Zoo	-	-	-	-
Grand Total	$ 64,609,341	$ 37,819,761	$41,390,191	$ 61,034,871

3659705

The Highlands

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,666	16,028	288	0	0	111
Debt Service						
Library						
TOTAL	93,666	16,028	288	0	0	111

County Treas Motor Vehicle Estimate 16,028

County Treas Recreational Vehicle Estimate 288

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 111

Motor Vehicle Factor 0.17112

Recreational Vehicle Factor 0.00307

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00119

The Highlands 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	40,000	35,000	40,000	
General Fund	Parks and Recreation	2,126	1,600	1,600	
General Fund	American Rescue Fund	47,919	-		
	Totals	90,045	36,600	41,600	
	Adjustments*				
	Adjusted Totals	90,045	36,600	41,600	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

The Highlands 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,502	7,182	19,548
Receipts:			
Ad Valorem Tax	92,261	93,666	xxxxxxxxxxxxxxxxxx
Delinquent Tax	625	750	
Motor Vehicle Tax	18,274	19,000	16,028
Recreational Vehicle Tax	493	550	288
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			111
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	4,253	4,300	3,200
Compensating Use Tax	4,679	4,700	4,500
Local Sales Tax	21,837	22,000	19,000
Highway Taxes	8,920	9,000	9,000
Fines	1,000	1,000	1,000
Building Permits	1,900	3,000	2,000
City County Highway Taxes	1,222	1,200	1,200
Utility Refund	86	100	100
American Rescue Plan	23,960		
In Lieu of Tax (IRB)			
Interest on Idle Funds	329	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**179,838**	**159,616**	**56,777**
Resources Available:	**206,340**	**166,798**	**76,325**
Expenditures:			
Administration	3,197	2,000	2,000
Bonds	315	300	300
Entrance Maintenance	1,374	2,000	2,000
Entry Sign Improvements	62		
Improvements	2,846	5,000	
Insurance	4,209		5,000
Meetings	1,689	1,500	1,500
Memberships	529	550	550
Miscellaneous	562	1,000	1,000
Mowing	600	0	0
Office Supplies	561	1,000	1,000
Personnel	8,680	11,200	11,200
Postage	100	200	200
Professional Fees	385	1,200	1,200
Publications	675	1,200	1,200
Sign Repairs	150	500	500
Street Repairs	85,442	80,000	80,000
Utilities	1,313	2,700	2,700
Website	384	300	300
Allocations	86,086	36,600	58,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**199,158**	**147,250**	**168,650**
Unencumbered Cash Balance Dec 31	7,182	19,548	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	204,667	180,200	168,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,650
		Tax Required	92,325
	Delinquent Comp Rate:	1.3%	1,163
		Amount of 2023 Ad Valorem Tax	**93,488**

CPA Summary

The Highlands 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,605	25,605	25,605
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**25,605**	**25,605**	**25,605**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	25,605	25,605	25,605
2022/2023/2024 Budget Authority Amount:	0	25,605	0

Adopted Budget **Parks and Recreation Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,917	7,044	8,644
Receipts:			
Allocations	2,126	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,126**	**1,600**	**1,600**
Resources Available:	**7,044**	**8,644**	**10,244**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	7,044	8,644	10,244
2022/2023/2024 Budget Authority Amount:	0	8,097	0

CPA Summary

The Highlands 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **American Rescue Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,960	47,919	23,919
Receipts:			
Allocations	23,960		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,960**	**0**	**0**
Resources Available:	**47,919**	**47,919**	**23,919**
Expenditures:			
Drainage Projects		24,000	23,919
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**24,000**	**23,919**
Unencumbered Cash Balance Dec 31	47,919	23,919	0
2022/2023/2024 Budget Authority Amount:	0	47,919	23,919

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	80,793	140,793	175,793
Receipts:			
Allocations	60,000	35,000	56,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,000**	**35,000**	**56,400**
Resources Available:	**140,793**	**175,793**	**232,193**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	140,793	175,793	232,193
2022/2023/2024 Budget Authority Amount:	0	180,793	0

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
The Highlands
will meet on 07/31/2023 at 05:30 PM at Crazy Horse Supper Club for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	199,158	20.278	147,250	18.799	168,650	93,488	16.860
Debt Service							
Library							
Special Highway							
Equipment Reserve Fund							
Parks and Recreation Fund							
American Rescue Fund			24,000		23,919		
Capital Improvement Fund							
Totals	199,158	20.278	171,250	18.799	192,569	93,488	16.860
						*Revenue Neutral Rate***	*16.892*
Less: Transfers	90,045		36,600		41,600		
Net Expenditure	109,113		134,650		150,969		
Total Tax Levied	93,982		93,666		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,634,574		4,982,499		5,545,007		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of the Highlands
City Official Title: 2024 Budget Hearing

The Highlands 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	40,000	35,000	56,400	
General Fund	Parks and Recreation	2,126	1,600	1,600	
General Fund	American Rescue Fund	47,919	-		
	Totals	90,045	36,600	58,000	
	Adjustments*				
	Adjusted Totals	90,045	36,600	58,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	The Highlands
Enter county name followed by "County":	Reno
Enter year being budgeted (YYYY):	2024

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2023 Expenditures	2022 Ad Valorem Tax
General	12-101a	180,200	93,666
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2023 Budgeted Year			93,666

Other (non-tax levy) fund names:	
Special Highway	
Equipment Reserve Fund	25,605
Parks and Recreation Fund	8,097
American Rescue Fund	47,919
Capital Improvement Fund	180,793
Single No Tax Levy Fund:	
Total Expenditures for 2023 Budgeted Year	442,614

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Sumary Page.

	2021 Tax Rate (2022 Column)
General	20.278
Debt Service	
Library	
0	
0	
0	
0	
Total	20.278

Total Tax Levied (2022 budget column)	93,982
Assessed Valuation (2022 budget column)	4,634,574

The Highlands 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2023	5,545,007
Gross earnings (intangible) tax estimate for 2024	
Neighborhood Revitalization	

Revenue Neutral Rate 16.892

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	18.799
Debt Service	
Library	
0	
0	
0	
0	
Total	18.799

Final Assessed Valuation from the November 1, 2022 Abstract	4,982,499

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	16,028
Recreational Vehicle Tax Estimate	288
16\20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	111
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.3%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2024 State Distribution for Kansas Gas Tax	
2024 County Transfers for Gas***	
Adjusted 2023 State Distribution for Kansas Gas Tax	
Adjusted 2023 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	204,667
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	
0	
Equipment Reserve Fund	
Parks and Recreation Fund	
American Rescue Fund	
Capital Improvement Fund	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.