State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Czech-Moradian Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,086	1,383	0.902
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	2,086	1,383	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Marshall 1,328,549
Riley 205,771

County Clerk's Use Only

1,534,320

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.041

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Ken Wagner Pres
Lori Wanner Vice-Pres.
Vicki Hargadine Treas

Attest: _____, 2022

_____
County Clerk

Governing Body

CPA Summary

Czech-Moradian Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,356	58	0	27	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,356	58	0	27	0	0

County Treas Motor Vehicle Estimate 58

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04277

RVT Factor 0.00000

16/20M Factor 0.01991

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Czech-Moradian Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27	0	645
Receipts:			
Ad Valorem Tax	1,366	1,356	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	67	54	58
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	35	39	27
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Riley County	274	600	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,742**	**2,049**	**85**
Resources Available:	**1,769**	**2,049**	**730**
Expenditures:			
Mowing & Maintenance	1,150	1,150	1,250
Sexton Fee	150	150	150
Budget and Publication	104	104	130
Fencing	365		
Cash Forward (2023 column)			556
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,769**	**1,404**	**2,086**
Unencumbered Cash Balance Dec 31	0	645	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,453	2,152	2,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,086
		Tax Required	1,356
	Delinquent Comp Rate:	2.0%	27
		Amount of 2022 Ad Valorem Tax	1,383

CPA Summary

Czech-Moradian Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,780	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,780
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	4									
Total Receipts	4	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4
Resources Available:	7,784	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,784
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fencing	7,562									
Total Expenditures	7,562	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,562
Cash Balance Dec 31	222	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	222 **
										222 **

** Note: These two block figures should agree.

CPA Summary

The governing body of

Czech-Moradian Cemetery

Marshall County

will meet on September 10, 2022 at 7:00 PM at 6221 Toburen Road, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 6221 Toburen Road, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,769	1.148	1,404	1.071	2,086	1,383	1.041
Debt Service							
Non-Budgeted Funds	7,562						
Totals	9,331	1.148	1,404	1.071	2,086	1,383	1.041
						*Revenue Neutral Rate***	*1.041*
Less: Transfers	0		0		0		
Net Expenditures	9,331		1,404		2,086		
Total Tax Levied	1,596		1,356		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,190,545		1,266,277		1,328,347		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vicki Hargadine

Treasurer

CZECH-MORAVIAN CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Sept. 1, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Czech-Moravian Cemetery

Marshall County

will meet on September 10, 2022 at 7:00 PM at 6221 Toburen Road, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6221 Toburen Road, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Non-Budgeted Funds	7,562						
Totals	9,331	1.148	1,404	1.071	2,086	1,383	1.041
					*Revenue Neutral Rate***		*1.041*
Less: Transfers	0		0		0		
Net Expenditures	9,331		1,404		2,086		
Total Tax Levied	1,596		1,356		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,190,545		1,266,277		1,328,347		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

35-1

Vicki Hargadine
Treasurer

NOTARY PUBLIC - State of Kansas
AUDREY J. PHILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of September, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 1 day of Sept, 2022.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 56.25 7.5 inches

Additional copies $ _____ x $7.50/in.

$56.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508