CERTIFICATE

TO THE CLERK of Ford County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 459

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

			2021-2022 Adopted Budget		
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	2,466,415	625,572	20.000[2]
Federal Funds	12-1663	07	330,135		
Supplemental General (LOB)[3]	72-5147	08	764,643	718,461	22.824
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	33,100		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	315,936		
Bilingual Education	72-3613	14	11,607		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	452,500	195,860	6.000
Driver Training	72-5163	18	3,900		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	262,780		
Professional Development	72-2552	26	3,556		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	281,492		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	93,520		
Gifts and Grants	72-1142	35	29,500		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	294,747		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2021-2022 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

State of Kansas
Budget Form USD-B

USD #459
2021-2022

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2021-2022 Adopted Budget 1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	5,343,831	1,539,893	48.024
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	53,564	58,076	1.780
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	53,564	58,076	1.780

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

st: 9-21-2021

Sandra K. Hall
Board President

Dellie Cox
County Clerk

Brian K. Grant
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[2]	Other Funds[1]	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.
2. General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.

Computation of Delinquency

2019 Delinquent Tax Percentage 1.626 %

Rate Used in this Budget for 2021-2022 1.000 %

Ford Co. Gen Value 27,978,421
Clark Co Gen 3,278,632
31,257,053

Ford Co. other 29,312,196
Clark Co other 3,309,156
32,621,352

Ford Co. Capt. Out. 29,312,196
3,309,156
32,621,352

Ford Co. Rec 29,312,196
Clark Co. Rec 3,309,156
32,621,352

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned officers of
USD 459 Bucklin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	90,300
TOTAL		90,300
Budget Summary	0	

Date Received: 9.29.2021

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 459 Bucklin Recreation Commissic	USD 459
PO Box 582	PO Box 8
Bucklin, KS 67834	Bucklin, KS 67834

Provide point of contact:
Emily Evans
POC phone number:
620-255-1808

Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

(First published in ***The Bucklin Banner*** on Wednesday, August 11, 2021, then again on Wednesday, August 18, 2021.).)

NOTICE OF BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on August 22, 2021 at 7:00 p.m. at Bucklin Schools for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Bucklin Schools and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	84,359	88,629	90,300
Totals	84,359	88,629	90,300

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Luke Knowles
Recreation Commission Secretary

(First published in ***The Bucklin Banner*** on Wednesday, August 11, 2021, then again on Wednesday, August 18, 2021.)

NOTICE OF RATE AND BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on August 29, 2021 at 7:00 p.m. at District Office - Bucklin Schools for the purpose of and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at Bucklin Schools and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	84,359	88,629	90,300
Totals	84,359	88,629	90,300

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.640*
Proposed Total Tax Levy Rate	1.78

Luke Knowles

Recreation Commission Secretary

USD 459 Bucklin Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	123,579	109,504	118,000
Receipts:			
Appropriations from USD	56,678	75,300	58,072
Fee Income	9,715	17,402	16,500
Grant Proceeds	2,500	2,600	1,000
Donations	1,000	1,500	0
Miscellaneous		166	
Does misc. exceeds 10%			
Interest on Idle Funds	391	157	200
Total Receipts	70,284	97,125	75,772
Resources Available	193,863	206,629	193,772
Expenditures: Activity Expenses	15,660	29,975	32,500
Advertising	384	645	500
Bills	11,673	10,997	12,500
Capital Improvements	12,275	16,054	15,000
Equipment	14,008	9,087	5,000
Insurance	3,682	4,608	5,000
Maintenance	16,870	6,606	8,000
Postage	56	56	200
Rent	8,120	8,460	9,500
Supplies	689	849	1,000
Professional Services	0	0	500
Miscellaneous	942	1,292	600
Does misc. exceeds 10%			
Total Expenditures	84,359	88,629	90,300
Unencumbered Cash Balance	109,504	118,000	103,472

Dollar amount to be raised by 1.779 mill: $ 58,072

CPA Summary

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 459 RECREATION GENERAL

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	17,100,254	80,786	0	12,153
State Assessed	8,859,191	0		
Severed Minerals	0			
Personal Property	425,594			
Oil & Gas	2,927,149			
Total Value	29,312,188	80,786		

2. Personal Property: 3,352,743
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 1.640

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
247 USD 459 RECREATION GENERAL	1.779
Total Levied	1.779

4. Final Assessed Valuation from the November 2020 abstract: 27,016,418

5. 2020 Personal Property: 1,892,526
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: .626351

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: Debi Cox
Ford County Clerk

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 459 GENERAL

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	15,823,349	80,786	0	12,153
State Assessed	8,859,191	0		
Severed Minerals	0			
Personal Property	368,320			
Oil & Gas	2,927,149			
Total Value	27,978,009	80,786		

2. Personal Property: 3,352,743
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 18.370

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
137 GENERAL	20.000
Total Levied	20.000

4. Final Assessed Valuation from the November 2020 abstract: 25,680,668

5. 2020 Personal Property: 1,892,526
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 250,285

8. 2019 average tax delinquency percentage: .387245

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: Debbie Cox
Ford County Clerk

USD 459 Values By County	
Clark Co General Fund	$3,300,608.00
Clark Co. Other	$3,331,132.00
Ford Co. General	$27,979,009.00
Ford County Other	$29,312,188.00
Total	$63,922,937.00
REC 459	
Clark Co	$3,331,132.00
Ford County Other	$29,312,188.00
Total	**$32,643,320.00**

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 459 BOND & INT

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	17,100,254	80,786	0	12,153
State Assessed	8,859,191	0		
Severed Minerals	0			
Personal Property	425,594			
Oil & Gas	2,927,149			
Total Value	29,312,188	80,786		

2. Personal Property: 3,352,743
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate .000

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
021 USD 459 BOND & INT	.000
Total Levied	.000

4. Final Assessed Valuation from the November 2020 abstract: 27,016,418

5. 2020 Personal Property: 1,892,526
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: .000000

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-24-14-2021 Provided by: [signature]
Ford County Clerk

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 459

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	17,100,254	80,786	0	12,153
State Assessed	8,859,191	0		
Severed Minerals	0			
Personal Property	425,594			
Oil & Gas	2,927,149			
Total Value	29,312,188	80,786		

2. Personal Property: 3,352,743
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 19.920

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate	General value
138	GENERAL EDUCATION SUPPLEMENT	21.604	
	Total Levied	21.604	

4. Final Assessed Valuation from the November 2020 abstract: 27,016,418

5. 2020 Personal Property: 1,892,526
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: .626351

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: [signature]
Ford County Clerk

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 459 CAPITAL OUTLAY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	17,100,254	80,786	0	12,153
State Assessed	8,859,191	0		
Severed Minerals	0			
Personal Property	425,594			
Oil & Gas	2,927,149			
Total Value	29,312,188	80,786		

2. Personal Property: 3,352,743
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 5.532

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
043 USD 459 CAPITAL OUTLAY	6.000
Total Levied	6.000

4. Final Assessed Valuation from the November 2020 abstract: 27,016,418

5. 2020 Personal Property: 1,892,526
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: .626351

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/14/2021 Provided by: [signature]
Ford County Clerk

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on August 29, 2021 at 7:00 p.m. at District Office - Bucklin Schools for the purpose of and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds

Detailed budget information is available at Bucklin Schools and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	84,359	88,629	90,300
Totals	84,359	88,629	90,300

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.640*
Proposed Total Tax Levy Rate	1.78

Luke Knowles

Recreation Commission Secretary

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned officers of
USD 459 Bucklin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	90,300
TOTAL		90,300
Budget Summary	0	

Date Received: 9-27-21

Debbie G
County Clerk

Emily Evans
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 459 Bucklin Recreation Commissic	USD 459
PO Box 582	PO Box 8
Bucklin, KS 67834	Bucklin, KS 67834

Provide point of contact:
Emily Evans
POC phone number:
620-255-1808

Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

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USD 459 Bucklin Recreation Commission

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SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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Totals	84,359	88,629	90,300

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.640*
Proposed Total Tax Levy Rate	1.78

Luke Knowles
Recreation Commission Secretary

USD 459 Bucklin Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	123,579	109,504	118,000
Receipts:			
Appropriations from USD	56,678	75,300	58,072
Fee Income	9,715	17,402	16,500
Grant Proceeds	2,500	2,600	1,000
Donations	1,000	1,500	0
Miscellaneous		166	
Does misc. exceeds 10%			
Interest on Idle Funds	391	157	200
Total Receipts	70,284	97,125	75,772
Resources Available	193,863	206,629	193,772
Expenditures:			
Activity Expenses	15,660	29,975	32,500
Advertising	384	645	500
Bills	11,673	10,997	12,500
Capital Improvements	12,275	16,054	15,000
Equipment	14,008	9,087	5,000
Insurance	3,682	4,608	5,000
Maintenance	16,870	6,606	8,000
Postage	56	56	200
Rent	8,120	8,460	9,500
Supplies	689	849	1,000
Professional Services	0	0	500
Miscellaneous	942	1,292	600
Does misc. exceeds 10%			
Total Expenditures	84,359	88,629	90,300
Unencumbered Cash Balance	109,504	118,000	103,472

Dollar amount to be raised by 1.779 mill: $ 58,072

CPA Summary

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 18 day of Aug, 20 21
2nd Publication was made on the 25 day of Aug, 20 21
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 180.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 180.00

Dawn Wendel
(Signed)

Witness my hand this 18 day of Aug, 20 21

SUBSCRIBED and SWORN to before me this 18 day of Aug, 20 21.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

USD 459 Recreation Commission
PO Box 582
Bucklin, KS 67834

Resolution No. 82921

A resolution expressing the property taxation policy of USD 459 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 459 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 459 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 459 Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: Recreation Commission.

Adopted this 29th day of August, 2021 by USD 459 Recreation Commission in Ford County, Kansas.

Luke Knowles
Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 18 day of Aug, 20 21
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4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 180.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 180.00

Dawn Wendel
(Signed)

Witness my hand this 18 day of Aug, 2021

SUBSCRIBED and SWORN to before me this 18
day of Aug, 20 21.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

USD 459 Recreation Commission
PO Box 582
Bucklin, KS 67834

Resolution No. 82921

A resolution expressing the property taxation policy of USD 459 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 459 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 459 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 459 Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: Recreation Commission.

Adopted this 29th day of August, 2021 by USD 459 Recreation Commission in Ford County, Kansas.

Luke Knowles
Recreation Commission Secretary

KANSAS STATE DEPARTMENT OF EDUCATION

REVENUE NEUTRAL RATE

Resolution

2021 SB13 & Sub for HB2104

For additional information on Revenue Neutral Tax Rate, please download the Revenue Neutral Tax Rate Publication Requirements document located on the School Finance website → Online Budget Packet (under the 6th heading, Guidance for Administrators and Business Office).

The local board of education must approve by resolution to exceed the Revenue Neutral Tax Rate. Below is a sample resolution:

RESOLUTION NO._____

A resolution expressing the property taxation policy of USD 459 Bucklin with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 459 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 459, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 459 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: General, Capital Outlay, Supplemental General.

Adopted this 23 day of August, 2021 by USD 459 Bucklin in Ford County, Kansas.

Board Clerk

Emily K. Ward

_____

Board President

Sandra K. Kelly

_____

For more information, contact:

Dale Brungardt
Director
School Finance
(785) 296-3872
dbrungardt@ksde.org

Sara Barnes
Assistant Director
School Finance
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Kansans CAN

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KANSAS STATE DEPARTMENT OF EDUCATION

Kansas leads the world in the success of each student.

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 4/13/2015 authorizing 6.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
   Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
   Resolution dated 2/5/1996 authorizing 1.780 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I
(Columns 1 through 5 must match Form 110)

		1	2	3	4	Fiscal Year 2021-2022 5	6	7	8	9	10
Code	Code 04 Line	Actual 2020 Tax Levy	Less 0.9 Allowance for Delinquency	Less 2020 Tax Received in 2020-21	Less Tax Refunded in 2020-21	2020 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2021 Tax to be Levied	Estimate of 2021 Taxes (1/1/2022 - 6/30/2022)
Supplemental General	03	716,364	6,447	648,867	0	61,050	29,083	318	1,086	718,461	646,615
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	197,430	1,777	177,791	0	17,862	8,158	89	304	195,860	176,274
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	58,577	527	56,035	0	2,015	2,422	27	90	58,076	52,268
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	972,371	8,751	882,693	0	80,927	39,663	434	1,480	972,397	875,157

Adult Education Computation: $32,643,320 (Assessed Valuation) x 0.000 (Adult Education Mill Levy) = $0 (Taxes to be Levied)

Capital Outlay Computation: $32,643,320 (Assessed Valuation) x 6.000 (Capital Outlay Mill Levy) = $195,860 (Taxes to be Levied)

Tax Collection Ratio for 2020: 90.777 %

Kansas State Department of Education
Budget Form USD-D

USD #459
2021-2022

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10
						Date Due		Due in 2021-2022		Due July-Dec. 2022	
Bond Elections	Purpose of Debt	Date of Issue	Interest Rate	Amount of Bonds Issued	Principal Oustanding 7/1/2021	Interest	Principal	Interest	Principal	Interest	Principal
prior to July 1, 2015											
				Total	0			0	0	0	0
after July 1, 2015 & prior to June 30, 2017											
				Total	0			0	0	0	0
after July 1, 2017											
				Total	0			0	0	0	0
				Grand Total	0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2021	Payments Due in 2021-2022	Payments due July - Dec 2022
HVAC Project - High School	5/20/2019	60		200,000	0	200,000	109,215	45,392	
Copy Machine Contract	8/16/2018	66		38,541	0	38,541	17,518	7,008	3,504
QZAB Loan/HVAC - Elem	5/17/2017	84		300,000	0	300,000	128,572	42,857	
			TOTAL	$538,541	$0	$538,541	$255,305	$95,257	$3,504

State of Kansas
Budget Form USD-E

USD #459
2021-2022

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	4,293	85
Cancellation of Prior Year Encumbrances	03	0		
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60			
1985 State Aid Reimbursements	65	602		
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	2,085,617	2,189,638	2,261,443
3130 Mineral Production Tax	115	17,204	9,774	
3205 Special Education Aid	120	173,891	190,538	204,887
4000 Federal Sources				
4820 Impact Aid PL 382	145			0
RESOURCES AVAILABLE	**170**	**2,277,314**	**2,394,243**	**2,466,415**
Total Expenditures & Transfers	175	2,273,021	2,394,158	2,466,415
Unencumbered Cash Balance (June 30)	190	4,293	85	~~~~~~~~~~

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation) and Evidence-Based Reading (PK-3) state aid.

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction.

State of Kansas
Budget Form USD-E

USD #459
2021-2022

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	752,454	784,725	725,000
120 Non-Certified	215	106,043	100,100	131,192
200 Employee Benefits				
210 Insurance (employee)	220	144,959	148,938	150,000
220 Social Security	225	75,370	81,506	77,500
290 Other	230	923	1,013	1,000
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260			
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290	44,637	46,961	47,000
200 Employee Benefits				
210 Insurance (employee)	295	6,410	6,586	6,000
220 Social Security	300	2,701	2,775	2,900
290 Other	305	33	35	37
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 Non-Certified	340	17,119	18,000	19,500
200 Employee Benefits				
210 Insurance (employee)	345	5,000	2,000	2,500
220 Social Security	350	1,310	1,337	1,400
290 Other	355	16	25	27
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	52,804	55,224	57,108
120 Non-Certified	400	31,013	32,386	34,398
200 Employee Benefits				
210 Insurance (employee)	405	6,095	8,175	11,400
220 Social Security	410	5,991	6,250	7,500
290 Other	415	73	75	80
300 Purchased Professional & Tech Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455			
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
100 Salaries 110 Certified	460	128,509	134,715	138,985
120 Non-Certified	465	67,864	69,172	70,000
200 Employee Benefits 210 Insurance (employee)	470	25,000	25,000	30,400
220 Social Security	475	14,363	15,399	16,000
290 Other	480	176	190	200
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services 100 Salaries 110 Certified	730	0	0	0
120 Non-Certified	735	31,013	32,386	34,398
200 Employee Benefits 210 Insurance	740	179	2,175	2,495
220 Social Security	745	2,313	2,500	2,500
290 Other	750	28	30	32
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance 100 Salaries 120 Non-Certified	520	99,300	111,752	120,000
200 Employee Benefits 210 Insurance (employee)	525	22,556	24,250	33,500
220 Social Security	530	7,123	7,250	8,000
290 Other	535	87	90	95
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	2,163	2,271	2,340
200 Employee Benefits				
210 Insurance	668	1	0	1
220 Social Security	670	159	163	165
290 Other	672	2	1	2
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688	56,281	57,012	65,000
200 Employee Benefits				
210 Insurance	690	7,500	7,190	7,500
220 Social Security	692	4,091	4,430	5,200
290 Other	694	53	55	60
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services 100 Salaries 120 Non-Certified	708			
200 Employee Benefits 210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services 100 Salaries 110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits 210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers 932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805	1,197	3,597	10,000
937 Virtual Education	807			
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	17,500	19,789	35,000
946 Professional Development	830	2,000		2,500
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	230,050	236,916	240,000
954 Career & Postsecondary Education	850	75,000	104,170	100,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885	73,274	110,342	
974 Textbook & Student Materials Revolving Fund	889			
976 Preschool-Aged At-Risk	891	25,000	0	20,000
978 At Risk (K-12)	893	127,288	127,202	247,500
TOTAL EXPENDITURES*	~~~	2,273,021	2,394,158	2,466,415

**Goes to Budget Line 175.*

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	2	-29,626
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	42,318	48,863	50,109
4593 Title II	15	7,271	8,165	9,166
4602 Title IV	22	11,686	11,940	12,318
4601 Title III (English Language Acquisition)	60	0	0	0
4595 ESSER I (CARES Act)	67	0	35,135	0
4605 ESSER II (CRRSA)	68			163,882
4606 ESSER III (ARP)	70			0
4599 Other	75		145,808	124,286
RESOURCES AVAILABLE	170	61,275	249,913	330,135
TOTAL EXPENDITURES & TRANSFERS	175	61,273	279,539	330,135
UNENCUMBERED CASH BALANCE JUNE 30	190	2	-29,626	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

Budget Line 015: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 022: Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD# 459

STATE OF KANSAS
Budget Form USD-E
2021-2022

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	32,709	77,961	77,127
120 NonCertified	215	18,000	10,154	56,097
200 Employee Benefits				
210 Insurance (Employee)	220	175	0	9,500
220 Social Security	225	350	2,528	8,500
290 Other	230	4	32	150
300 Purchased Professional & Technical Serv	235	4,725	11,961	42,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	4,615	31,586	22,931
644 Textbooks	265			12,295
650 Supplies (Technology Related)	267		11,957	2,250
680 Miscellaneous Supplies	270		10,572	8,975
700 Property (Equipment & Furnishings)	275		11,691	1,467
800 Other	280			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400		960	4,448
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410		72	
290 Other	415		1	
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services 100 Salaries 110 Certified	680			
120 NonCertified	685			
200 Employee Benefits 210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520			
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585	695	107,813	13,895
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services 100 Salaries 120 NonCertified	625		1,730	15,000

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance	630			
220 Social Security	635		21	300
290 Other	640		0	200
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services 513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665		500	5,000
730 Equipment (including buses)	670			50,000
800 Other	675			
2900 Other Support Services 100 Salaries 110 Certified	805			
120 NonCertified	810			
200 Employee Benefits 210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services 3100 Food Service Operation 100 Salaries 110 Certified	735			
120 NonCertified	740			
200 Employee Benefits 210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services 520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies 630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	~~~	61,273	279,539	330,135

**Goes to Budget Line 175.*

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	33,866	20,594	0
Cancellation of Prior Year Encumbrances	03	0	485	
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2018 $	10			
2019 $	15	658,203		
2020 $	20		648,867	61,050
1140 Delinquent Tax	25	4,163	9,233	3,225
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	37,142	38,898	29,083
2450 Recreational Vehicle Tax	75	530	543	318
2460 Commercial Vehicle Tax	77			1,086
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	2,904	29,668
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	733,904	721,524	124,430
TOTAL EXPENDITURES & TRANSFERS	175	713,310	721,524	764,643
TAX REQUIRED (175 minus 170)	195			640,213
PERCENT OF COLLECTION	196			90.000 %
TOTAL 2021 TAX REQUIRED (195÷196)	197			711,348
Delinquent Tax	200			7,113
AMOUNT OF 2021 TAX TO BE LEVIED (Line 197 + Line 200)	205			718,461
UNENCUMBERED CASH BALANCE JUNE 30	207	20,594	0	~~~~~~~~~~

Budget Line 196: *pulls from Form 110, Table I, Line 2.*

USD # 459

STATE OF KANSAS
Budget Form USD-E
2021-2022

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	67,147	83,575	74,921
120 NonCertified	215	30,000	36,542	38,500
200 Employee Benefits				
210 Insurance (Employee)	220	5,000	6,037	6,500
220 Social Security	225	2,478	2,689	2,800
290 Other	230	4,566	5,837	6,000
300 Purchased Professional & Technical Serv	235	7,564	904	2,000
400 Purchased Property Services	237	12,799	12,319	13,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	53,147	65,155	55,600

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	12,863	16,247	24,850
644 Textbooks	265			
650 Supplies (Technology Related)	267	53,069	60,731	63,500
680 Miscellaneous Supplies	270	52,990	42,868	53,600
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310	1,064	636	800
400 Purchased Property Services	313			
500 Other Purchased Services	315	933	951	1,050
600 Supplies	320	1,079	285	400
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365		951	1,050
600 Supplies				
640 Books (not textbooks) & Periodicals	370	1,028	294	800
650 Technology Supplies	375	1,043	1,258	3,500
680 Miscellaneous Supplies	380	304	245	450
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420	20,206	17,690	21,750
400 Purchased Property Services	425	1,415	1,094	1,250
500 Other Purchased Services				
520 Insurance	430	15,944	15,007	19,000
530 Communications (telephone, postage, etc.)	435	2,610	2,435	2,550
590 Other	440	6,261	2,715	4,000
600 Supplies	445	1,469	2,770	2,830
700 Property (Equipment & Furnishings)	450			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	455	8,717	7,019	7,500
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485	600	760	1,000
400 Purchased Property Services	490	423	115	150
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	2,619	2,526	2,750
590 Other	500	584	823	1,500
600 Supplies	505	4,482	4,305	5,000
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540	0		
400 Purchased Property Services				
411 Water/Sewer	545	14,044	14,669	15,200
420 Cleaning	550			
430 Repairs & Maintenance	555	23,747	17,040	20,000
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	23,874	29,070	40,500
590 Other	580			
600 Supplies				
610 General Supplies	585	13,270	8,489	12,000
620 Energy				
621 Heating	590	14,842	24,993	16,000
622 Electricity	595	44,488	46,254	48,000
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615		215	500
800 Other	620			
2601 Operations & Maintenance (Transportation) 100 Salaries 120 NonCertified	622			
200 Employee Benefits 210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	652			
200 Employee Benefits 210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	666			
200 Employee Benefits 210 Insurance	668			
220 Social Security	670			
290 Other	672		501	550
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services 513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	7,608	8,089	10,000
626 Motor Fuel	682	18,285	18,333	20,000
730 Equipment (including buses)	684			
800 Other	686	711		
2730 Vehicle Services& Maintenance Services 100 Salaries 120 NonCertified	688			
200 Employee Benefits 210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696	44,903	30,423	42,500
400 Purchased Property Services	698			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702	697	634	750
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services 100 Salaries 120 NonCertified	708			
200 Employee Benefits 210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services 100 Salaries 110 Certified	895			
120 NonCertified	900			
200 Employee Benefits 210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO: 930 General (not ending balance)	792			
932 Adult Education	795	0		
934 Adult Suppl Education	800	0		
936 Bilingual Education	805	3,885	3,341	1,606
937 Virtual Education	810	0		
940 Driver Training	815	0		
943 Extraordinary School Program	823	0		
944 Food Service	825	17,000	15,000	15,000
946 Professional Development	830	0		
948 Parent Education Program	835	0		
949 Summer School	837	0		
950 Special Education	840	20,000	20,000	15,000
954 Career and Postsecondary Education	850	0		
960 Special Reserve	853	0		
963 Special Liability Expense Fund	855	0		
974 Textbook & Student Materials Revolving	880	12,802	17,515	15,000
976 Preschool-Aged At-Risk	885	0		5,000
978 At Risk (K-12)	890	80,750	72,175	68,436
TOTAL EXPENDITURES & TRANSFERS*	~~~	713,310	721,524	764,643

**Goes to Budget Line 175.*

PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	32,815	28,794	5,618
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	8,252	6,481	7,000
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	25,000	0	20,000
5208 Transfer From Supplemental General	140	0	0	5,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	66,067	35,275	37,618
TOTAL EXPENDITURES & TRANSFERS	175	37,273	29,657	33,100
UNENCUMBERED CASH BALANCE JUNE 30	190	28,794	5,618	4,518

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PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	37,148	29,319	33,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250	125		
600 Supplies				
610 General Supplemental (Teaching)	255		338	100
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	37,273	29,657	33,100

**Goes to Budget Line 175.*

AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-Sta	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	127,288	127,202	247,500
5208 Transfer From Supplemental General	140	80,750	72,175	68,436
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	208,038	199,377	315,936
TOTAL EXPENDITURES & TRANSFERS	175	208,038	199,377	315,936
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	94,057	75,277	145,089
120 NonCertified	215	65,931	85,254	110,000
200 Employee Benefits				
210 Insurance (Employee)	220	39,406	30,288	40,000
220 Social Security	225	6,797	6,990	8,500
290 Other	230	83	75	150
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			5,000
644 Textbooks	260			5,000
650 Supplies (Technology Related)	263			500
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531	1,740	1,450	1,650
200 Employee Benefits	532	24	43	47
800 Other	533			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	208,038	199,377	315,936

**Goes to Budget Line 175.*

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	80	1
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	1,197	3,597	10,000
5208 Transfer From Supplemental General	50	3,885	3,341	1,606
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	5,082	7,018	11,607
TOTAL EXPENDITURES & TRANSFERS	175	5,002	7,017	11,607
UNENCUMBERED CASH BALANCE JUNE 30	190	80	1	0

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BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,442	6,241	6,500
120 NonCertified	215			2,877
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	250		450
290 Other	230	4		30
300 Purchased Professional & Technical Serv	235	306		750
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260		776	1,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff 100 Salaries 110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services 100 Salaries 110 Certified	540			
120 NonCertified	545			
200 Employee Benefits 210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	445			

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services 411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies 610 General Supplies	500			
620 Energy 621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services 120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	5,002	7,017	11,607

**Goes to Budget Line 175.*

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	353,887	307,556	371,941	371,941
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 $	05				
2019 $	10	186,441			
2020 $	15		177,791	17,862	17,862
2021 $	20			176,274	195,860
1140 Delinquent Tax	25	1,058	2,602	889	1,333
1510 Interest on Idle Funds	30	3,827	1,676		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	12,488	1,256		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	10,471	11,076	8,158	8,158
July - December Estimate	60				4,079
2450 Recreational Vehicle Tax	65	144	148	89	89
July - December Estimate	66				45
2460 Commercial Vehicle Tax	67			304	304
July - December Estimate	68				152
2600 Other County Revenue	70	6	6		0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	0	0	0	0
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	**170**	568,322	502,111	575,517	599,823
TOTAL EXPENDITURES & TRANSFERS	175	260,766	130,170	452,500	452,500
July - December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	147,323
TOTAL OPERATION EXPENDITURE (18 MO)	**185**	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	599,823
UNENCUMBERED CASH BALANCE JUNE 30	190	307,556	371,941	123,017	~~~~~~~~~~

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210	61,501	20,570	50,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225		540	
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230	34,586	10,167	10,000
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	7,111		
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			250,000
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services 650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv 4100 Land Acquisition	255			
4200 Land Improvement	260	16,010		
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	7,506	2,715	5,000
4700 Building Improvements 100 Salaries 120 NonCertified	286			
200 Fringe Benefits 210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	40,558	2,692	40,000
4900 Other	291	5,245	5,237	7,500
5100 Debt Service Capital Outlay Bond 832 Interest	295			
890 Commission & Postage	300			
831 Principal	305	88,249	88,249	90,000
TOTAL EXPENDITURES*	~~~	260,766	130,170	452,500

**Goes to Budget Line 175.*

DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	6,049	6,049	6,049
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			1,250
3000 STATE SOURCES				
3208 State Safety Aid	25			0
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	6,049	6,049	7,299
TOTAL EXPENDITURES & TRANSFERS	175	0	0	3,900
UNENCUMBERED CASH BALANCE JUNE 30	190	6,049	6,049	3,399

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DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			3,750
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff 100 Salaries 110 Certified	330			
120 NonCertified	335			
200 Employee Benefits 210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies 640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration 100 Salaries 110 Certified	390			
120 NonCertified	395			
200 Employee Benefits 210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services 100 Salaries 110 Certified	565			
120 NonCertified	570			
200 Employee Benefits 210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			

DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies 610 General Supplies	475			
620 Energy 621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services 100 Salaries 120 NonCertified	515			
200 Employee Benefits 210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			150
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services 100 Salaries 110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	0	0	3,900

**Goes to Budget Line 175.*

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FOOD SERVICE	Code 24 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	56,124	45,325	32,380
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	45,939	12,607	0
1612 Student Sales (Breakfast)	25	2,371		0
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	4,469	4,708	10,024
1990 Miscellaneous	55	619	742	
3000 STATE SOURCES				
3203 School Food Assistance	65	3,545	1,832	1,500
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	118,220	176,173	225,219
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	17,500	19,789	35,000
5208 Transfer From Supplemental General	90	17,000	15,000	15,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	265,787	276,176	319,123
TOTAL EXPENDITURES & TRANSFERS	175	220,462	243,796	262,780
UNENCUMBERED CASH BALANCE JUNE 30	190	45,325	32,380	56,343

**All local resources should be accurately recorded in columns 1, 2, and 3.*

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FOOD SERVICE	Code 24 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235	8,514	478	1,000
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245	6		
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

FOOD SERVICE	Code 24 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services 3100 Food Service Operation 100 Salaries 110 Certified	285			
120 NonCertified	290	22,987	29,956	30,000
200 Employee Benefits 210 Insurance	295	10,350	15,991	16,000
220 Social Security	300	2,324	2,217	2,000
290 Other	305	20	27	30
500 Other Purchased Services 520 Insurance	310			
570 Food Service Management	315	169,497	192,908	210,000
590 Other Purchased Services	320	3,081	1,352	2,000
600 Supplies 630 Food & Milk	325	121	0	250
680 Miscellaneous Supplies	330	549	867	1,500
700 Property (Equipment & Furnishings)	335	3,013		
800 Other	340			
TOTAL EXPENDITURES*	~~~	220,462	243,796	262,780

**Goes to Budget Line 175.*

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	2,065	1,056
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	329	313	
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	2,000	0	2,500
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	2,329	2,378	3,556

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	264	1,322	3,556
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	264	1,322	3,556
UNENCUMBERED CASH BALANCE JUNE 30	190	2,065	1,056	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	30,000	36,053	35,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES 1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
1980 Reimbursements	20			
3000 STATE SOURCES 3211 Deaf/Blind	35			
4000 FEDERAL SOURCES 4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60	3,760	5,014	5,250
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67			
4605 ESSER II	**68**			
5000 OTHER 5206 Transfer From General	75	230,050	236,916	240,000
5208 Transfer From Supplemental General	80	20,000	20,000	15,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	283,810	297,983	295,250
TOTAL EXPENDITURES & TRANSFERS	175	247,757	262,983	281,492
UNENCUMBERED CASH BALANCEJUNE 30	190	36,053	35,000	13,758

Budget Line 55: *Includes regular allocations.*

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	5,542	1,857	5,500
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)	250	68,324	69,965	73,810
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	173,891	188,941	192,037
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 2330 Special Area Admin Services 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration 100 Salaries 110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services 100 Salaries 110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits 210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	500			
200 Employee Benefits 210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services 411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies 610 General Supplies	555			
620 Energy 621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	595		2,137	5,000
200 Employee Benefits 210 Insurance	600			5,000
220 Social Security	605		82	125
290 Other	610		1	20
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services 442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services 513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies 626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified	705			
200 Employee Benefits 210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	247,757	262,983	281,492

**Goes to Budget Line 175.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	460	2,519	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0		
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125	1,500		
4590 Other Federal Aid	130	0		
5000 OTHER				
5206 Transfer From General	135	75,000	104,170	100,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	76,960	106,689	100,000
TOTAL EXPENDITURES & TRANSFERS	175	74,441	106,689	93,520
UNENCUMBERED CASH BALANCE JUNE 30	190	2,519	0	6,480

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CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	58,000	89,173	67,500
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			4,750
220 Social Security	225	4,400	6,529	6,800
290 Other	230	58	80	70
300 Purchased Professional & Technical Serv	235			500
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	11,983	6,039	8,000
644 Textbooks	260			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	495			
200 Employee Benefits 210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services 411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies 610 General Supplies	550			
620 Energy 621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services 120 NonCertified	586		4,701	5,700
200 Employee Benefits	587		167	200
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services 100 Salaries 110 Certified	650			
120 NonCertified	655			
200 Employee Benefits 210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	74,441	106,689	93,520

**Goes to Budget Line 175.*

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,238	6,385	28,017
Cancellation of Prior Year Encumbrances	03	59		
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	31,725	21,805	15,000
1930 City/County Sales Tax	32			
1990 Miscellaneous	35	11,210	737	500
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55	4,006		
3231 Pre-K Pilot Grant (CIF)	60	5,000	10,000	10,000
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80	2,236	2,764	
RESOURCES AVAILABLE	170	59,474	41,691	53,517
TOTAL EXPENDITURES & TRANSFERS	175	53,089	13,674	29,500
UNENCUMBERED CASH BALANCE JUNE 30	190	6,385	28,017	24,017

Note: *The only monies reported on this form are funds administered at the district level.*

**Include monetary gifts, private grants, and state grants that are administered by the Central Office.*
Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- *Drug prevention grants from cities or counties*
- *Gifts from booster clubs*
- *Gifts from individuals*
- *Gifts from foundations*
- *Gifts from businesses (includes money from pop sales)*
- *Gifts/grants from other governmental units not included in the budget.*

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GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			5,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			3,000
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
610 General Supplemental (Teaching)	260	19,249	11,146	15,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	10,000		4,000
800 Other	280	4,493		2,500
2000 Support Services 2100 Student Support Services 100 Salaries 110 Certified	285			
120 NonCertified	290			
200 Employee Benefits 210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff 100 Salaries 110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services 520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services 100 Salaries 120 NonCertified	625			
200 Employee Benefits 210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services 513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services 100 Salaries 110 Certified	805			
120 NonCertified	810			
200 Employee Benefits 210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services 3100 Food Service Operation 100 Salaries 110 Certified	735			
120 NonCertified	740			
200 Employee Benefits 210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services 520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies 630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements 100 Salaries 120 NonCertified	860			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880	19,347	2,528	
4900 Other	885			
TOTAL EXPENDITURES*	~~~	53,089	13,674	29,500

**Goes to Budget Line 175.*

KPERS SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
REVENUES				
3000 STATE SOURCES 3221 KPERS	05	244,126	255,192	294,747
RESOURCES AVAILABLE	**70**	244,126	255,192	294,747
EXPENDITURES				
1000 Instruction 200 Employee Benefits	75	165,030	172,510	193,774
2100 Student Support 200 Employee Benefits	80	3,174	3,318	8,116
2200 Instructional Support 200 Employee Benefits	85	1,709	1,786	2,943
2300 General Administration 200 Employee Benefits	90	17,821	18,629	15,937
2400 School Administration 200 Employee Benefits	95	23,924	25,009	36,018
2500 Central Services 200 Employee Benefits	100	1,465	1,531	5,991
2600 Operations & Maintenance 200 Employee Benefits	105	14,403	15,056	21,486
2700 Student Transportation Services 200 Employee Benefits	110	6,347	6,635	7,540
2900 Other Support Services 200 Employee Benefits	113	0	0	0
3000 Food Service 200 Employee Benefits	115	10,253	10,718	2,942
TOTAL EXPENDITURES	175	244,126	255,192	294,747
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	697,654	457,711	568,053
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	73,274	110,342	
RESOURCES AVAILABLE	170	770,928	568,053	
TOTAL EXPENDITURES & TRANSFERS	175	313,217	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	457,711	568,053	

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
100 Salaries 110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services 520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration 100 Salaries 110 Certified	460			
120 NonCertified	465			
200 Employee Benefits 210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services 100 Salaries 110 Certified	625			
120 Non-Certified	630			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520			
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	313,217		
800 Other	620			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	880			
200 Employee Benefits 210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	894			
200 Employee Benefits 210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability E) ense Fund	800			
974 Textbook & Stude Material Revolving	805			
976 Preschool-Aged / isk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	313,217	0	0

**Goes to Budget Line 175.*

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,852	15,070	13,960
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15	11,789	9,749	
1990 Miscellaneous	20	2,000	450	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	12,802	17,515	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	32,443	42,784	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	17,373	28,824	
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES	175	17,373	28,824	
UNENCUMBERED CASH BALANCE JUNE 30	190	15,070	13,960	

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ACTIVITY FUND	Code 56 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	30
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	10,410	9,347	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	10,410	9,347	
TOTAL EXPENDITURES & TRANSFERS	175	10,410	9,317	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	30	~~~~~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

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ACTIVITY FUND	Code 56 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	10,410	9,317	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245			
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	10,410	9,317	~~~~~~~~~~

**Goes to Budget Line 175.*

RECREATION COMMISSION	Code 84 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		19,956	4,794	4,794
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 $	05	17,456			
2019 $	10	55,807			
2020 $	15		56,035	2,015	2,015
2021 $	20			52,268	
1140 Delinquent Tax	25	350	772	263	395
1900 Other Revenue From Local Source	30			10,000	10,000
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	2,979	3,287	2,422	2,422
July - December Estimate	50				1,211
2450 Recreational Vehicle Tax	55	42	44	27	27
July - December Estimate	56				14
2460 Commercial Vehicle Tax	57	0	0	90	90
July - December Estimate	58				45
2800 In Lieu of Taxes IRBs/Rental Excise	60	0	0	0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	76,634	80,094	71,879	21,013
EXPENDITURES					
3300 Community Service Operations	75	56,678	75,300	53,564	
TOTAL EXPENDITURES	175	56,678	75,300	53,564	53,564
July - December Estimate	180				24,950
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				78,514
UNENCUMBERED CASH BALANCE JUNE 30	190	19,956	4,794	18,315	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			57,501
	200	Delinquent Tax			575
	205	Amount of 2021 Tax to be Levied			58,076

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 459 will meet on the 23rd day of August 2021 at 7:00 AM at 422 S. Main, Bucklin, KS 67834 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,273,021	20.000	2,394,158	20.000	2,466,415	625,572	20.000
Supplemental General (LOB)	08	713,310	21.184	721,524	21.604	764,643	718,461	22.009
SPECIAL REVENUE								
Federal Funds	07	61,273		279,539		330,135		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	37,273		29,657		33,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	208,038		199,377		315,936		
Bilingual Education	14	5,002		7,017		11,607		
Virtual Education	15	0		0		0		
Capital Outlay	16	260,766	6.000	130,170	6.000	452,500	195,860	6.000
Driver Training	18	0		0		3,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	220,462		243,796		262,780		
Professional Development	26	264		1,322		3,556		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	247,757		262,983		281,492		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	74,441		106,689		93,520		
Gifts and Grants	35	53,089		13,674		29,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	244,126		255,192		294,747		
Contingency Reserve	53	313,217		0				
Textbook & Student Material Revolving	55	17,373		28,824				
Activity Fund	56	10,410		9,317				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,739,822	47.184	4,683,239	47.604	5,343,831	1,539,893	48.009
Less: Transfers	105	685,746		730,047		760,042		
NET USD EXPENDITURES	110	4,054,076		3,953,192		4,583,789		
TOTAL USD TAXES LEVIED	115	1,504,179		1,488,391		1,539,893		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

	Code 99 Line	2019-2020 Actual Actual Expenditures (1)	2019-2020 Actual Actual Tax Rate (2)	2020-2021 Actual Actual Expenditures (3)	2020-2021 Actual Actual Tax Rate* (4)	2021-2022 Proposed Budget 0 Expenditures (5)	2021-2022 Proposed Budget Amount of 2021 Tax to be Levied (6)	2021-2022 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	56,678	1.783	75,300	1.779	53,564	58,076	1.779
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	56,678	1.783	75,300	1.779	53,564	58,076	1.779
TOTAL TAXES LEVIED	125	$1,562,455		$1,546,968		$1,597,969		
Assessed Valuation - General Fund	128	$30,752,207		$28,729,869		$31,278,617		
Assessed Valuation - All Other Funds	130	$32,120,569		$30,098,430		$32,643,320		
Assessed Valuation - Capital Outlay	129	$31,885,056		$29,786,139		$32,643,320		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	245,820		195,955		146,090		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	200,000		154,608		109,216		
TOTAL USD DEBT	155	445,820		350,563		255,306		

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 459 will meet on the 23rd day of August 2021 at at 422 S. Main, Bucklin, KS 67834 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021 Actual Tax Levied	2020-2021 Actual Tax Rate	2020-2021 Neutral Tax Rate	2021-2022 Estimated Tax	2021-2022 Est. Tax
General	$616,688	20.000	18.370	$625,572	20.000
Capital Outlay	$197,430	6.000	5.532	$195,860	6.000
Bond and Interest #2	$0	0.000	0.000	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$716,364	21.604		$718,461	22.009
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$716,364	21.604	19.920	$718,461	22.009

Board President

Clerk of the Board

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of Aug, 20 21
2nd Publication was made on the 18 day of Aug, 20 21
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 637.50
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 637.50

Dawn Wendel
(Signed)

Witness my hand this 18 day of Aug, 20 21

SUBSCRIBED and SWORN to before me this 18 day of Aug, 20 21.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

DISTRICT NAME 459 - Bucklin
USD # 459 (TYPE USD NUMBER ONLY)
HOME COUNTY Ford

32,120,569	Final 2019 Assessed Valuation (All funds except General.)
30,752,207	Final 2019 General Fund Assessed Valuation
31,885,056	Final 2019 Capital Outlay Assessed Valuation
30,098,430	Final 2020 Assessed Valuation (All funds except General.)
28,729,869	Final 2020 General Fund Assessed Valuation
29,786,139	Final 2020 Capital Outlay Assessed Valuation
32,643,320	2021 Assessed Valuation (All funds except General.)
31,278,617	2021 General Fund Assessed Valuation
32,643,320	2021 Capital Outlay Assessed Valuation if Different than All Other Funds
0	2021 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2019-20 Mill Rates (official levies from County Clerk)	2020-21 Mill Rates (official levies from County Clerk)	2019 Taxes Levied (in dollars from F110 prior year Budget)
General	20.000	20.000	615,044
Supplemental General	21.184	21.604	693,006
Adult Education	0.000	0.000	
Capital Outlay	6.000	6.000	196,129
Special Liability Expense	0.000	0.000	
Bond and Interest #1	0.000	0.000	
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	1.783	1.779	58,276
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (excludes Virtual)

232.0	9/20/18 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
234.0	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
231.1	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
250	9/20/21 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old). Exclude Virtual.)
230.0	9/20/21 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old). Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
10.0	9/20/21 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
95	9/20/21 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
70.0	9/20/21 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
15.0	9/20/21 Est. Bilingual Education total clock hours of students enrolled and attending
6	9/20/21 Est. Bilingual headcount of students enrolled and attending
0.0	9/20/21 Est. FTE for new facilities (only eligible to schools that had bond election prior to 7-1-2015 & bond money was used for construction of new facilities or schools that were built primarily with federal funds on a military reservation within USD 207 or 475.)
80.0	9/20/21 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
0.0	9/20/21 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. *[Cannot be used to generate general fund weightings other than BASE **and** cannot be used for LOB authority. Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2021 and Excludes Virtual)

0.0	2/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0	2/20/22 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old).
0.0	2/20/22 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old).) (Out of state students counted as HALF of regular FTE.)
0.0	2/20/22 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
0	2/20/22 Est. number of eligible students that qualify for free meals. Do not include part-time students.
0.0	2/20/22 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/22 Est. Bilingual Education total clock hours of students enrolled and attending
0	2/20/22 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/22 Est. FTE for new facilities (only eligible to schools that had a bond election prior to 7-1-2015 & bond money was used for construction of new facilities or schools that were built primarily with federal funds on a military reservation within USD 207 or 475.)
0.0	2/20/22 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual State Aid (KSA 72-3715)

0.0	9/20/21 Est. FTE Virtual Students (Full-Time Students)
0.0	9/20/21 Est. FTE Virtual Students (Part-Time Students)
0.00	Total Credits Earned (20 yrs and older as of 9/20/21) (No student shall be counted for more than 6 credits between July 1, 2021 and June 30, 2022)
358.2	Area of district in square miles 9/20/21.
0	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)
No	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
	Date the ELECTION was held to increase LOB authority. **(Goes to Code 01.)**
	Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 2)**
	Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
	Date the Board Adopted LOB Resolution as authorized by 72-5143.
	Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 3)**
	Expires (Enter **year** it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
4/13/2015	Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
6.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	Date the Adult Education was authorized. ***(Goes to Code 02.)***
	Number of mills.
	Number of years authorized.
2,394,156	2020-21 General Fund (Final Audited Legal Max)
	100% of estimated P.L. 382 for 2021-22. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and Pre-Kindergarten Deduct that does not generate state aid.
1.000	**Delinquent tax rate to be used for the 2021-2022 budget. (Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	**7/1/2019**	**7/1/2020**	**7/1/2021**
General Obligation Bonds	$0	$0	$0
Capital Outlay Bonds	$0	$0	$0
Temporary Note	$245,820	$195,955	$146,090
No-Fund Warrant	$0	$0	$0
Lease Purchase Principal	$200,000	$154,608	$109,216

32,722	*Estimated Motor Vehicle Property Tax - 7/1/21 to 6/30/22
434	*Estimated Recreational Vehicle Property Tax - 7/1/21 to 6/30/22
0	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/21 to 6/30/22
6,943	*Estimated 16/20M Tax - 7/1/21 to 6/30/22
1,481	*Estimated Commercial Vehicle Tax - 7/1/21 to 6/30/22

**Amounts are available from the County Treasurer and are for all levy funds.*

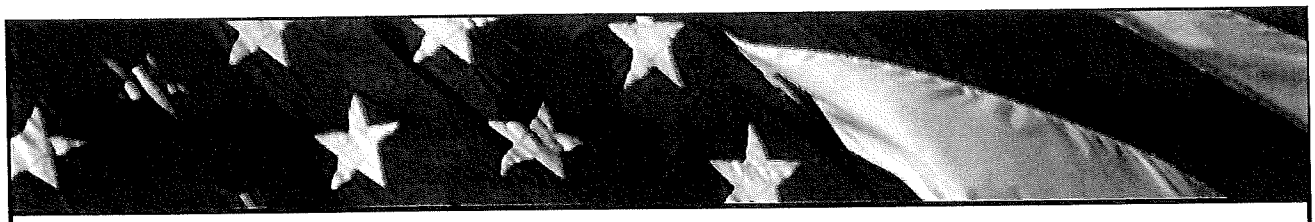
6.000	2021-22 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
0.000	2021-22 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

FTE Enrollment for All Students** (for information purposes only)

231.9	9/20/17 FTE Enrollment (2/20/18 military count not applicable)
233.5	9/20/18 FTE Enrollment (Includes 2/20/19 military count)
235.5	9/20/19 FTE Enrollment (Includes 2/20/20 military count)
234.1	9/20/20 FTE Enrollment (Includes 2/20/21 military count)
240.0	9/20/21 Est. FTE Enrollment (Includes 2/20/22 military count estimate)

***FTE Enrollment is based on 9/20 & 2/20 and includes Preschool-Aged At-Risk (4 yr Old). Beginning in 2017-2018, full-day kindergarten was funded as 1.0 FTE. Includes virtual enrollment.*

20	9/20/21 Headcount Eligible for Reduced Priced Meals (Estimated)



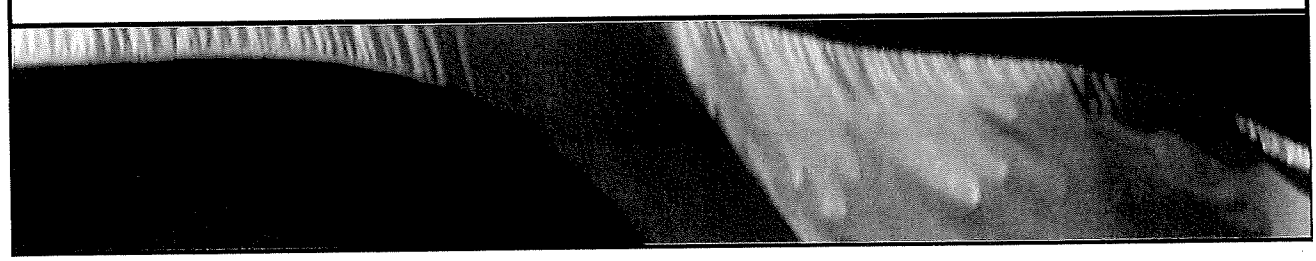
Budget Certificate
2021-2022 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 459 - Bucklin

Superintendent:

Date: September 7, 2021



Kansas Department of Education
Form 0-135-110
6/2021

District Name 459 - Bucklin No. 459
County COMBINED

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *		$0	$0	$0	$0
2. 2020 Actual Taxes Levied*		$716,364	$197,430	$0	$58,577
3. Less: percent of delinquent taxes (3a) 0.900		$6,447	$1,777	$0	$527
4. Less: Jan. 20, 2021 Taxes received**		$428,589	$119,176	$0	$35,338
5. Less: Mar. 20, 2021 Taxes received**		$2,222	$617	$0	$3,373
6. Less: June 5, 2021 Taxes received**		$218,056	$57,998	$0	$17,324
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$655,314	$179,568	$0	$56,562
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$61,050	$17,862	$0	$2,015
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$4,835	$1,333	$0	$395
Tax Collection Ratio (Jan, Mar, June)		90.578 %	90.053 %	0.000 %	95.660 %

TABLE I

1. Estimated percent of distribution of 2021 tax dollars:	=	Jan. 20, 2022	59.000	Sept. 20, 2022	5.000
		Mar. 20, 2022	2.000	Oct. 31, 2022	5.000
		June 5, 2022	29.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		90.000		
3. 2021 General Fund Assessed Valuation	=		$31,278,617	TOTAL	100.000
4. 2021-2022 Tax Levied (20 mills x 2021 General Fund Assessed Valuation***)	=		$625,572		**(Must total 100%)**
5. 2021-2022 Est. Tax Levy to be received 1-1-2022 to 6-30-2022 (Line 2 x Line 4)	=		$563,015		

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

Kansas Department of Education
Form 0-135-110
6/2021

District Name 459 - Bucklin No. 459
County COMBINED

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *		$0	$0		$0
2. 2020 Actual Taxes Levied*		$0	$0		$0
3. Less: percent of delinquent taxes	0.900	$0	$0		$0
4. Less: Jan. 20, 2021 Taxes received**		$0	$0		$0
5. Less: Mar. 20, 2021 Taxes received**		$0	$0		$0
6. Less: June 5, 2021 Taxes received**		$0	$0		$0
7. Less: County Taxes received**		$0	$0		$0
8. Less: County Taxes received**		$0	$0		$0
9. Less: Taxes refunded/abated		$0	$0		$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

Estimated Motor Vehicle Property Tax* 7/1/2021 to 6/30/2022
(13) $32,722

(14) Estimated Recreational Vehicle Property Tax* 7/1/2021 to 6/30/2022 $434

(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2021 to 6/30/2022 $0

Estimated 16/20M Tax* 7/1/2021 to 6/30/2022
(16) $6,943

(17) Estimated Commercial Vehicle Tax* 7/1/2021 to 6/30/2022 $1,481

(18) **2019 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 1.6264 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education
Form 0-135-110
6/2021

District Name 459 - Bucklin No. 459
County COMBINED

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *		$0	$0	$0	$0	$0
2. 2020 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	0.900	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2021 Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2021 Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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Form 0-135-110
6/2021

District Name 459 - Bucklin No. 459
County COMBINED

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *			$0	$0	$0	$0
2. 2020 Actual Taxes Levied*			$0	$0	$0	$0
3. Less: percent of delinquent taxes	0.900		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**			$0	$0	$0	$0
5. Less: Mar. 20, 2021 Taxes received**			$0	$0	$0	$0
6. Less: June 5, 2021 Taxes received**			$0	$0	$0	$0
7. Less: County Taxes received**			$0	$0	$0	$0
8. Less: County Taxes received**			$0	$0	$0	$0
9. Less: Taxes refunded/abated			$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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District Name 459 - Bucklin No. 459
County Ford

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *		$0	$0	$0	$0
2. 2020 Actual Taxes Levied*		$645,005	$177,440		$52,649
3. Less: percent of delinquent taxes (3a) 0.626		$4,038	$1,111	$0	$330
4. Less: Jan. 20, 2021 Taxes received**		$380,060	$105,594	$0	$31,311
5. Less: Mar. 20, 2021 Taxes received**		$35	$10	$0	$3
6. Less: June 5, 2021 Taxes received**		$203,413	$53,930	$0	$16,118
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$587,546	$160,645	$0	$47,762
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$57,459	$16,795	$0	$4,887
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$3,029	$833	$0	$248
Tax Collection Ratio (Jan, Mar, June)		90.466 %	89.909 %	0.000 %	90.091 %

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.626	$0	$0		$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.626	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.626		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			0.000 %	0.000 %	0.000 %	0.000 %

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District Name 459 - Bucklin No. 459
County Clark

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *		$0	$0	$0	$0
2. 2020 Actual Taxes Levied*		$71,359	$19,990	$0	$5,928
3. Less: percent of delinquent taxes (3a) 1.000		$714	$200	$0	$59
4. Less: Jan. 20, 2021 Taxes received**		$48,529	$13,582	$0	$4,027
5. Less: Mar. 20, 2021 Taxes received**		$2,187	$607	$0	$3,370
6. Less: June 5, 2021 Taxes received**		$14,643	$4,068	$0	$1,206
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$66,073	$18,457	$0	$8,662
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$5,286	$1,533	$0	($2,734)
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$536	$150	$0	$44
Tax Collection Ratio (Jan, Mar, June)		91.592 %	91.331 %	0.000 %	145.125 %

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	1.000	$0	$0		$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	1.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	1.000		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			0.000 %	0.000 %	0.000 %	0.000 %

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FORM 118
2021-2022 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	
2. Estimated (FTE*)Special Education Paraprofessionals _____ times .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2021 to 6-30-2022 (Line 3 x $30,085)	$0

**Full-time equivalency*

TRANSPORTATION COSTS FOR SPECIAL EDUCATION

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	$4,500
6. Contractual Services (includes mileage paid to parents)	$0
7. Insurance	$0
8. Maintenance in Lieu of Transportation (limited to $750 per child)	$0
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$5,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	$0
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	$0
12. Teacher travel (in-district)	$0
13. Total of Lines 5 through 12	$9,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	$0
15. Net Transportation Cost (Line 13 minus Line 14)	$9,500
16. Total Estimated Transportation Aid (7-1-2021 to 6-30-2022) (Line 15 x 80%)	$7,600
17. Estimated Catastrophic State Aid (7-1-2021 to 6-30-2022)	$0
18. Estimated Medicaid Replacement State Aid	$5,250
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2021 to 6-30-2022)	$192,037
20. Total Estimated Special Education Aid (7-1-2021 to 6-30-2022) (Line 4+16+17+18+19)	**$204,887**

Form 148
2021-2022 Estimated State Foundation Aid

1. 2021-22 General Fund Budget (Form 150, Line 17)	=	$2,466,415
2. Estimated Local Effort		
a. 6-30-2021 Unencumbered Cash Balance (General Fund)	=	$85
b. 2021-22 Pupil Tuition (General Fund Only)	=	$0
c. 2021-22 Miscellaneous Revenue/Tax Collections (General Fund)	=	$0
d. 2021-22 Mineral Production Tax (General Fund)	=	$0
e. 2021-22 Special Education State Aid	=	$204,887
f. 2021-22 Federal Impact Aid	=	$0
3. TOTAL (2a + 2b + 2c + 2d + 2e + 2f)	=	$204,887
4. 2021-22 Estimated State Foundation Aid (Line 1 - Line 3; if negative, insert 0	=	$2,261,528

*Only deduct 70% of the estimated 2021-22 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

Form 150
2021-2022
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget -- Lines 1 through 18

1. 2021-22 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I) = 234.0

2. Estimated 2021-22 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)
   9/20/21 10.0 + 2/20/22 0.0 = 10.0

3. 2021-22 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2) = 244.0

4. Estimated 2021-22 weighted low enrollment and high enrollment.
   (from line 3) 244.0 x 0.632627 factor (from Table II) = 154.4
   (see Footnote (a) and (b)) = 1.1

5. Estimated 2021-22 Bilingual Weighting
   A. (9/20/21 Contact Hrs 15.0 + 2/20/22 Contact Hrs 0.0) / 6 x 0.395 = 1.0
   B. (9/20/21 ELL Headcount 6 + 2/20/22 ELL Hdct 0) x .185 = 1.1
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2021-22 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/21 CTE contact hrs 70.0 + 2/20/22 contact hrs 0.0) / 6 x 0.5 = 5.8

7. Estimated 2021-22 At-Risk Student Weighting
   9/20/21 Free Lunch 95 + 2/20/22 Free Lunch 0 x 0.484 = 46.0

8. Estimated 2021-22 High-Density At-Risk Student Weighting (from Table V, Line 2) = 5.3

9. Estimated 2021-22 School Facilities Weighting (see Footnote (d))
   9/20/21 School Facilities FTE 0.0 + 2/20/22 School Facilities FTE 0.0 x 0.25 = 0.0

10. Estimated 2021-22 Transportation Weighting (Table III, Line 6) 112,990 ÷ $4,706 = 24.0

11. Estimated 2021-22 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ $4,706 = 0.0

12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f) 204,887 ÷ $4,706 = 43.5

13. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

14. Estimated 2021-22 Virtual State Aid (Table IV, Line 4) = $0

15. Estimated 2021-22 operating budget excludes COLA. (Lines 3 thru 13 times BASE + Line 14 + Line 15) 524.1 x $4,706 + 0 = $2,466,415

16. Estimated Cost of Living weighting (Must have 31% LOB) $0 ÷ $4,706 = 0.0
    (maximum allowed for this district) (Amt district will use, up to the maximum)

17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16) 524.1 x $4,706 + 0 = $2,466,415

Local Option Budget -- See Form 155

18. Estimated 2021-22 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
    (Lines 3 through 11 + 16) = 480.6 x 4706 = $2261704 + 204,887 (Spec Ed) = $2,466,591

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO

2. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 232.0

3. 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0

4. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 234.0

5. Estimated 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0

6. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 231.1

7. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0

8. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 232.0

9. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 234.0

10. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 231.1

11. 3 YR AVG FTE*: (232.0 (line 8) + 234.0 (line 9) + 231.1 (line 10)) ÷ 3 = 232.4 (goes to line 11) = 0.0

* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

12. 2021-22 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG). = 234.0

13. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 234.0

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2021. = 358.2

2. All public pupils transported or for whom transportation is being made available 9-20-2021 who reside in the district 2.5 miles or more (Estimated) 80.0 + 2-20-22 0.0 = 80.0

3. Index of density = Line 2 80.0 divided by Line 1 358.2 = 0.223

4. Using index of density (Line 3), determine Per Capita Allowance. = $1,250

Factor A [BASE Change]	1.1299
Factor B [Transported Students times Per Capita Allowance]	$100,000
Factor C [Factor B times Constant]	$100,000
Factor D [Factor C times Factor A]	$112,990

6. 2021-22 Trans. State Aid = 112,990 (to Line 10, Page 1) = 112,990

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/21 FTE enrollment for full-time students enrolled in virtual programs.	0.0	X	$5,000	= 0
2. Estimated 9/20/21 FTE enrollment for part-time students enrolled in virtual programs.	0.0	X	$1,700	= 0
3. Estimated Virtual Credits* (20 years and older).	0.00	X	$709	= 0
4. **Estimated Virtual State Aid (Lines 1 plus 2 plus 3)**				= **$0**

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2021-22 Free Lunch Percentage (1B divided by 1A)			= 38.00 %
A. 9/20/21 + 2/20/22 Headcount (from Open page)		= 250	
B. 9/20/21 + 2/20/22 Free Lunch Headcount (from Open page)		= 95	
2. Estimated 2021-22 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			= 5.3
A. USD Level (i or ii)		= 2.0	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0		
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 m	= 2.0		
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***		= 5.3	

TABLE VI ** (NEW) **
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer From General Fund to At-Risk K-12 Fund (2021 House Bill 2134)

1. Estimated 2021-22 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7) =	46.0			
2. Estimated 2021-22 At-Risk (High Density) Weighted FTE [Form 150 Line 8) =	5.3			
3. Estimated At-Risk State Foundation Aid [(Line 1 + Line 2) X $4706] =	51.3	X	$4,706	= $241,418

Page 1 Footnotes:

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 15.0 ÷ 6 x 0.395 = 0.9875 (Record on Line 5)

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2021 and multiplying by factor of 0.185. Total headcount 6 x 0.185 = 1.1100 (Record on Line 5)

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 70.0 ÷ 6 = 11.6667 (Record on Line 6)

(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.

(e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)
For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 x 0.25 = 80.0 x $4,706 = $376,480

Example #2: (For new additions)

Total number of students in each new classroom _____
Number of class periods (divide by) _____
Full-time equivalent enrollment = _____

Example:

New classroom A = 105 students for the day
New classroom B = 154 students for the day
New classroom C = 133 students for the day
New classroom D = 121 students for the day
TOTAL = 513

divide by 7 class periods
= 73.3 FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X $4,706 = $86,237

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2020-2021 school year? = NO
3. Did the district decline in enrollment for 2020-2021 school year compared to the 2019-2020 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/22 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/21 Est. FTE Enrollment 230.0 = NO

If your district's "Free Lunch Percentage" is greater than or equal to 50% (computed on Form 150 Table VI), it is not necessary to enter the total headcount and free meal counts for each of your buildings. Otherwise, this information may be used to determine the high density at-risk weighting. High density at-risk weighting will be determined based on the ***maximum*** calculation at the district level compared to the calculation at the building level.

The building list below is based on the 2020-2021 school year. If you have new school buildings (not programs) that will open for the 2021-2022 school year, they will need to be added to the list beginning on Excel row **1336**. To complete the building information for your district, follow the steps below. ***NOTE: Free Lunch Headcount for at-risk funding excludes any student enrolled less than full-time in grades 1 through 12 or any student 20 years of age and over. These provisions would not apply for any student who has an individualized education plan (IEP).***

1. Click the arrow in cell A31 to get a message box.
   a. In the message box, ***uncheck*** (Select All) so no districts are selected.
   b. Scroll in the list to locate your district number and ***check*** the box to the left to select.
2. Enter the ***9/20/2021 Total Headcount***. Districts with military students will also enter the ***2/20/2022 Total Headcount*** (excluding non-funded pre-school students and excluding virtual students.)
3. Enter the ***9/20/2021 Free Lunch Headcount***. Districts with military students will also enter the ***2/20/2022 Free Lunch Headcount*** (excluding non-funded pre-school students and excluding virtual students; also see note above.)
4. Add new school buildings beginning on Excel row **1336**. If this row is hidden, click the 'filter' button found in the header row for LEA_ID to get a message box and check the box next to (Select All). Scroll to the bottom of the list.
   a. LEA_ID (USD#) should be entered as numeric value only (eg. 101).
   b. State_School_ID should be entered as numeric value only as assigned by KSDE on Directory Updates web application (eg. 9999).
   c. School_Name should be entered as approved on KSDE Directory Updates web application.
   d. Complete the Headcount and Free Lunch headcount for each building.
5. Save (Click on Excel "File" menu in top left corner then click "Save").

This information will populate to Form 150 Table V Line #2B.

Kansas State Department of Education

USD #459
2021-2022

LEA_Id	State_School_Id	SchoolName	9/20/2021 Headcount	2/20/2022 Headcount	2021-2022 Total Headcount	9/20/2021 Free Lunch	2/20/2022 Free Lunch	2021-2022 Total Free Lunch	2021-2022 Percent Free Lunch	>=35% and <50% High Density At Risk	>= 50% High Density At Risk	2021-2022 High Density WTD FTE
459	7184	Bucklin Elem	171		171	76		76	44.44%	5.0	0.0	5.0
459	7186	Bucklin High	79		79	29		29	36.71%	0.3	0.0	0.3

FORM 155
2021-2022 LOCAL OPTION BUDGET

1. Authorized percent for 2021-22 school year (Max 31%) = 31.00 %

2. Authorized percent due to Election to increase LOB authority (Max 33%)
   Expires _____ = 0.00 %

3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
   School year it expires Expires _____ 0.00 %

4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 31.00 %

5. Percent certified on April as provided by KSA 72-5143 = 31.00 %

6. COMPUTED LOB FOR 2021-2022
   (2021-22 LOB Base General Fund $ 2,466,591 X Lower of Line 4 or Line 5 ..... $ 764,643

7. ADOPTED LOB FOR 2021-2022 ..... $ 764,643

Note: *Minimum adopted LOB must be 15% of LOB Base General Fund.*

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 8.95 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $68,436

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.21 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $1,606

Form 162

2021-2022 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SCHOOL NUTRITION PROGRAMS		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-21 to 6-30-22
LUNCH									
Paid Elem	1.			$0	.0400	$0		$0	$0
Jr. High	2.			$0	.0400	$0		$0	$0
Sr. High	3.			$0	.0400	$0		$0	$0
Free	4.	37,500	4.5000	$168,750	.0400	$1,500			$170,250
Reduced	5.			$0	.0400	$0	0.40	$0	$0
Adult	6.	2,500					4.00	$10,000	$10,000
TOTAL	7.	40,000		$168,750		$1,500		$10,000	$180,250
BREAKFAST									
Paid Elem	8.			$0				$0	$0
Jr. High	9.			$0				$0	$0
Sr. High	10.			$0				$0	$0
Free	11.	15,000	2.4000	$36,000					$36,000
Reduced	12.			$0			0.30	$0	$0
Adult	13.	10					2.40	$24	$24
TOTAL	14.	15,010		$36,000				$24	$36,024
SNACKS									
Paid Elem	15.			$0				$0	$0
Jr. High	16.			$0				$0	$0
Sr. High	17.			$0				$0	$0
Free	18.	4,350	1.0000	$4,350					$4,350
Reduced	19.			$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	21.	4,350		$4,350				$0	$4,350
SPECIAL MILK PROGRAM									
MILK									
Paid	22.		.2150	$0				$0	$0
Free-Avg Dealer Cost	23.			$0					$0
TOTAL	24.	0		$0				$0	$0
CHILD & ADULT CARE FOOD PROGRAM									
BREAKFAST									
Paid Elem	25.			$0				$0	$0
Jr. High	26.			$0				$0	$0
Sr. High	27.			$0				$0	$0
Free	28.		2.4000	$0					$0
Reduced	29.			$0					$0
Adult	30.							$0	$0
TOTAL	31.	0		$0				$0	$0
LUNCH									
Paid Elem	32.			$0				$0	$0
Jr. High	33.			$0				$0	$0
Sr. High	34.			$0				$0	$0
Free	35.		4.5000	$0					$0
Reduced	36.			$0					$0
Adult	37.							$0	$0
TOTAL	38.	0		$0				$0	$0
SNACKS									
Paid Elem	39.			$0				$0	$0
Jr. High	40.			$0				$0	$0
Sr. High	41.			$0				$0	$0
Free	42.		1.0000	$0					$0
Reduced	43.			$0					$0
Adult	44.							$0	$0
TOTAL	45.	0		$0				$0	$0
SUPPER									
Paid Elem	46.			$0				$0	$0
Jr. High	47.			$0				$0	$0
Sr. High	48.			$0				$0	$0
Free	49.		4.5000	$0					$0
Reduced	50.			$0					$0
Adult	51.							$0	$0
TOTAL	52.	0		$0				$0	$0

Form 162

2021-2022 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD SERVICE PROGRAM			TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-21 to 6-30-22
BREAKFAST										
Free		53.	2,500	2.3450	$5,863					$5,863
Adult (if charge)		54.							$0	$0
	TOTAL	**55.**	2,500		$5,863				$0	$5,863
LUNCH										
Free		56.	2,500	4.1025	$10,256		$0			$10,256
Adult (if charge)		57.							$0	$0
	TOTAL	**58.**	2,500		$10,256				$0	$10,256
SNACKS										
Free		59.		.9700	$0					$0
Adult (if charge)		60.							$0	$0
	TOTAL	**61.**	0		$0				$0	$0
SUPPER										
Free		62.		4.1025	$0					$0
Adult (if charge)		63.							$0	$0
	TOTAL	**64.**	0		$0				$0	$0
OTHER CASH										
Sales/Income		**65.**	xxxxxxxxx		xxxxxxxxx			xxxxxx		$0
12 Months										
Total Income		**66.**	xxxxxxxxx		$225,219		$1,500		$10,024	$236,743

2021-2022
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2021 to December 31, 2021

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

	(1) 2019 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	39.36%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$693,006	73.15%	$16,037	44.35%	$213	$0	$3,403	$726
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$196,129	20.70%	$4,538	12.55%	$60	$0	$963	$205
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$58,276	6.15%	$1,348	3.73%	$18	$0	$286	$61
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$947,411	100.00% (c)	$21,924 (e)	100.00% (c)	$291 (e)	$0 (e)	$4,652 (e)	$992 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
(f) Includes the total 2019 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2021-2022
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2022, to June 30, 2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

	(1) 2020 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	37.14%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$716,364	73.67%	$7,955	46.31%	$105	$0	$1,688	$360
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$197,430	20.30%	$2,192	12.76%	$29	$0	$465	$99
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$58,577	6.02%	$650	3.79%	$9	$0	$138	$29
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$972,371	100.00% (c)	$10,798 (e)	100.00% (c)	$143 (e)	$0 (e)	$2,291 (e)	$489 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2020 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195
2021-2022 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed. pupils completing program) 0 x $120) = $0

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle safety pupils completing program) 0 x $90) = $0

C. Estimated KPERS

1. KPERS State Aid for 2020-2021 School Year = $255,192
2. Est. increase due to KPERS rate (Line 1 x 10.00%) = $25,519
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 5.00 %) = $14,036
4. Est. KPERS State Aid for 2021-22 (Line 1 + Line 2 + Line 3) = $294,747

D. Professional Development Aid (Approved Programs Only) - - Not Funded FY2022

FORM 239
2021-2022 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2021-22 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)					=	$764,643
2. Estimated supplemental general state aid Line 1	764,643	x	factor	0.0388	=	$29,668
3. Less prior year overpayment					-	
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)					=	$29,668

FORM 243
2021-2022 ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2021 taxes levied in the Capital Outlay fund		=	$195,860
2. Estimated Capital Outlay State Aid. Line 1 x factor	0.0000	=	$0

Unencumbered Cash Balance by Fund

	Fund	July 1, 2019	July 1, 2020	July 1, 2021
General	06	0	4,293	85
Federal Funds	07	0	2	-29,626
Supplemental General	08	33,866	20,594	0
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	32,815	28,794	5,618
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	0	0	0
Bilingual Education	14	0	80	1
Virtual Education	15	0	0	0
Capital Outlay	16	353,887	307,556	371,941
Driver Training	18	6,049	6,049	6,049
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	56,124	45,325	32,380
Professional Development	26	0	2,065	1,056
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	30,000	36,053	35,000
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	460	2,519	0
Gifts/Grants	35	5,238	6,385	28,017
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	697,654	457,711	568,053
Text Book & Student Material	55	5,852	15,070	13,960
Activity Fund	56	0	0	30
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL	~~~~~	1,221,945	932,496	1,032,564
Enrollment (FTE)[1]	~~~~~	235.5	234.1	240.0
Amount per Pupil[2]	~~~~~	5,189	3,983	4,302
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	0	19,956	4,794
Rec. Comm. Emp. Benefits	86	0	0	0
OTHER TOTAL	~~~~~	0	19,956	4,794

Fund 35: Includes private grants and grants from nonfederal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk (4 yr old) and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is 20.00
Our proposed mill levy for Other funds is 22.009
Our proposed mill levy for Special Capital Outlay fund is 6.00
Our proposed mill levy for Recreation Commission funds is 1.779

The date of the Hearing is 08/23/21 at 7:00 a.m. and will be held at District Office, 422 S. Main in Bucklin, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Emily K Evans

SIGNATURE DATE

District Clerk

Title

USD 459 - Bucklin Schools

Tax District

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 459 will meet on the 23rd day of August 2021 at at 422 S. Main, Bucklin, KS 67834 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	$616,688	20.000	18.370	$625,572	20.000
Capital Outlay	$197,430	6.000	5.532	$195,860	6.000
Bond and Interest #2	$0	0.000	0.000	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$716,364	21.604		$718,461	22.009
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$716,364	21.604	19.920	$718,461	22.009

Board President

Clerk of the Board

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is _____
Our proposed mill levy for Other funds is _____
Our proposed mill levy for Special Capital Outlay fund is _____
Our proposed mill levy for Recreation Commission funds is 1.779

The date of the Hearing is 08/29/21 at 7:00 p.m. and will be held at District Office, 422 S. Main in Bucklin, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Emily Evans 7/20/2021

SIGNATURE DATE

Board Member

Title

USD 459 Recreation Commiss

Tax District

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

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Emily K Evans

SIGNATURE DATE

District Clerk

Title

USD 459 - Bucklin Schools

Tax District

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

USD 459
BUSINESS OFFICE
BOX 8
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	26,567.12
Recreation vehicle tax K.S.A. 79-5123	386.77
16/20M vehicle tax K.S.A. 79-5111	5,482.65
Commercial Vehicle Tax	1,480.97
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County