

CERTIFICATE

2020

*Twp #10
2020*

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

10 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | |
|--|---------|--------------------------------------|---|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2020 | | 2 | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 6 | 162,526 | 15,643 2.330 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
| Special Road | 80-1413 | | | |
| Noxious Weed | 2-1318 | | | |
| Fire Protection | 80-1503 | | | |
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| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | | xxxxxx | 162,526 | 15,643 2.330 |
| Budget Summary | | 7 | | |
| Neighborhood Revitalization | | 8 | Resolution required? Vote publication required? | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| 10 Township | 6243,263 |
| Zurich City | 432,176 |
| 0 | |
| Total Assessed Valuation | 6715,439 0 |
| | Nov. 1, 2019 Valuation |

Assisted by:

Address:

Email:

Attest:

July 1 2019
County Clerk *Quinn Mary Muir*

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

10 Township

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019 | + \$ <u>15,600</u> |
| 2. Debt service levy in 2019 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>15,600</u> |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|--------------------|--|
| 4. New improvements for 2019: | + <u>22,794</u> | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + <u>3,727,300</u> | |
| 5b. Personal property 2018 | - <u>4,316,052</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | + <u>1,271</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>24,065</u> | |
| 8. Total estimated valuation July 1, 2019 | <u>6,721,917</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>6,697,852</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00359</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>56</u> | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>15,656</u> | |
| 13. Debt service levy in this 2020 budget | <u>0</u> | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>15,656</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | <u>0.025</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>390</u> | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>16,046</u> | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levies in the 2019 Budget | Allocation for Year 2020 | | | | | | | | | |
|------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 2,174 | 424 | 0 | 4 | 0 | 64 | 0 | 20 | 0 | 6 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,174 | 424 | 0 | 4 | 0 | 64 | 0 | 20 | 0 | 6 | 0 |
| Total - 3rd Class City Levies (**) | 2,174 | | 0 | | 0 | | 0 | | 0 | | 0 |

10 Township

2020

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| Total | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

10 Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 264,317 | 268,371 | 154,181 |
| Receipts: | | | |
| Ad Valorem Tax | 14,180 | 15,600 | xxxxxxxxxxxxxx |
| Delinquent Tax | 331 | | |
| Motor Vehicle Tax | 617 | 490 | 424 |
| Recreational Vehicle Tax | 6 | 8 | 4 |
| 16/20 M Vehicle Tax | 59 | 70 | 64 |
| Commercial Vehicle Tax | 30 | 36 | 20 |
| Watercraft Tax | 10 | 7 | 6 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 993 | | |
| Neighborhood Revitalization Rebate | -143 | -147 | -149 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 16,083 | 16,064 | 369 |
| Resources Available: | 280,400 | 284,435 | 154,550 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 998 | | 15,000 |
| Salaries & Wages | | 18,500 | 15,000 |
| Employee Benefits | 165 | 18,500 | 20,267 |
| Supplies | 104 | 18,500 | 20,130 |
| Equipment | | | 20,014 |
| Buildings Maintenance | 650 | 18,500 | 15,055 |
| Insurance | 1,818 | 18,500 | 10,500 |
| Fire Protection | 8,294 | 18,500 | 18,500 |
| Repairs | | 14,853 | 13,000 |
| Operating Expense | | 4,401 | 15,060 |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 12,029 | 130,254 | 162,526 |
| Unencumbered Cash Balance Dec 31 | 268,371 | 154,181 | xxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 166,353 | 130,254 | 162,526 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 162,526 |
| | Tax Required | | 7,976 |
| Delinquent Comp Rate: | 96.1% | | 7,667 |
| Amount of 2019 Ad Valorem Tax | | | 15,643 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
10 Township
Rooks County

*July 22
7:00 pm*

will meet on at 208 South Webb, Zurich, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rick Lewis' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 12,029 | 2.486 | 130,254 | 2.174 | 162,526 | 15,643 | 2.327 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 12,029 | 2.486 | 130,254 | 2.174 | 162,526 | 15,643 | 2.327 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 12,029 | | 130,254 | | 162,526 | | |
| Total Tax Levied | 15,600 | | 15,600 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 6,276,621 | | 7,178,677 | | 6,721,917 | | |
| Township Assessed Valuation Only | | | | | 6,284,259 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Gary Armbrister
Twp 10 Trustee

July 22

10 Township

2020

2020 Neighborhood Revitalization Rebate

| Budgeted Funds for 2020 | 2019 Ad Valorem before Rebate** | 2019 Mil Rate before Rebate | Estimate 2020 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | 15,600 | 2.321 | 149 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | | | 0 |
| Special Road | | | 0 |
| Noxious Weed | | | 0 |
| Fire Protection | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 15,600 | 2.321 | 149 |

2019 July 1 Valuation: 6,721,917

Valuation Factor: 6,721.917

Neighborhood Revitalization Subj to Rebate: 64,235

Neighborhood Revitalization factor: 64.235

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

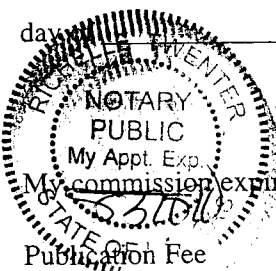
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 11 day of July, 2019, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Signed: _____

Subscribed and sworn to before me this 12th

day July, 2019.



Rickelle Quenk
Notary Public's Signature

My commission expires: Aug 3 2020

Publication Fee \$ 108.40

Affidavit, Notary's Fee \$.60

Additional copies @ \$ _____

Total Publication Fee \$ 109.00

11

(Published in the 7.11.19 issue of the Plainville Times)

BUDGET HEARING
The governing body of
Twp. #10
Rooks County

will meet on the 22nd day of July 2019 7:00 PM at Rick Lewis' for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rick Lewis' residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current year estimate 2019 | | Proposed Budget 2020 | |
|-------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rates | Expenditures | Actual Tax Rates | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax |
| General | 12,028 | 2.486 | 130,254 | 2.174 | 162,526 | 15,600 |
| Totals | 12,028 | 2.486 | 130,254 | 2.174 | 162,526 | 15,600 |
| Net Expenditure | 12,028 | | 15,600 | | | |
| Total Tax Levied | 15,600 | | 7,178,877 | | 6,721,917 | |
| Assessed Valuation | 6,276,621 | | | | 6,284,259 | |
| Assessed Valuation Only | | | | | | |

Outstanding Indebtedness

| Jan 1 | 2017 | 2018 | 2019 |
|---------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pay Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Gary Armbruster
Twp 10 Trustee